icipalidad Prov.de Islay
Moliendo

FECHA 20/08/2020
Página 1
SUB-GERENCIA DE PERSONAL

# PLANILLA EMPLEADOS - AGO:PLA.EMP.PUB.10 DEL 01/08/2020 AL 31/08/2020

| Apellidos y Nombres | Vc Meta Clas. Ocupación CAP | REM BAS | REUNIF PER | BON FAM | BON TRANS HOMOLMOV | REF | B.DIF. | B.DIF PERM | LEY 25981 | AFP 25897 | AUM 3.3% | 30% DS051 | Rem.Apr Conc. | Asigna X Bie | Rein. Soc.tegro | BON.VAC. | TOT.ING COMPUT | INGRESOS | SNP | AFP | 5ta CATJUDIC | RETEN P.UNO | COMPCAF | AFE +VIDA | ESSAL | HOR N.LAB | DESC EXCE | OTROS DESC. | CAJA CUZCO | SUT | RAMUN | PREST CJSUR | DESC VARI | PRES INTB | RET.J. GRAT. ESC. | DESC. B.FINAN | DESC. S.RMAC | CANASSAN NAVID | DESC. TOTAL | NETOS RETES | A PAGAR | *PATR ESSAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **0002 PATRULLAJE MUNICIPAL POR SECTOR-SERENAZGO** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RTEAGA MANRIQUE MARIO | 0002SP-AP Sereno | 50.03 | 960.02 | 2.50 | 3.00 | | 0.00 | 0.00 | 92.30 | 0.00 | 0.00 | 367.65 | 0.00 | 0.00 | 0.00 | | 1,475.50 | 0.00 | 0.00 | 1,475.50 | 191.82 | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 490.18 | 14.76 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 799.76 | 0.00 | 675.74 | 132.80 | 2 |
| OMEZ ANGULO MAURO | 0002SP-AP Sereno | 50.03 | 969.27 | 5.00 | 3.00 | | 0.00 | 0.00 | 82.30 | 0.00 | 0.00 | 368.40 | 0.00 | 0.00 | 0.00 | | 1,478.00 | 0.00 | 0.00 | 1,478.00 | 0.00 | 177.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14.78 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 195.43 | 0.00 | 1,282.57 | 133.02 | 2 |
| ONZALES MAMANI EDWIN | 0002SP-AP Sereno | 50.03 | 951.77 | 2.50 | 3.00 | | 100.00 | 0.00 | 102.30 | 0.00 | 0.00 | 368.40 | 0.00 | 0.00 | 0.00 | | 1,578.00 | 0.00 | 0.00 | 1,578.00 | 0.00 | 189.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.78 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 208.45 | 0.00 | 1,369.55 | 142.02 | 2 |
| NA BERROCAL ALFREDO | 0002SP-AP Sereno | 50.03 | 969.27 | 5.00 | 3.00 | | 0.00 | 0.00 | 82.30 | 0.00 | 0.00 | 368.40 | 0.00 | 0.00 | 0.00 | | 1,478.00 | 0.00 | 0.00 | 1,478.00 | 0.00 | 192.73 | 0.00 | 0.00 | 737.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14.78 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 1,018.26 | 0.00 | 459.74 | 133.02 | 2 |
| RTIZ MEDINA LUIS DIONISIO | 0002SP-AP Sereno | 50.03 | 960.02 | 2.50 | 3.00 | | 0.00 | 0.00 | 92.30 | 0.00 | 0.00 | 367.65 | 0.00 | 0.00 | 0.00 | | 1,475.50 | 0.00 | 0.00 | 1,475.50 | 191.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14.76 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 209.58 | 0.00 | 1,265.92 | 132.80 | 2 |
| CHAO PACHAO CIRIACO | 0002SP-AP Sereno | 50.03 | 961.77 | 2.50 | 3.00 | | 0.00 | 0.00 | 92.30 | 0.00 | 0.00 | 368.40 | 0.00 | 0.00 | 0.00 | | 1,478.00 | 0.00 | 0.00 | 1,478.00 | 0.00 | 192.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14.78 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 210.51 | 0.00 | 1,267.49 | 133.02 | 2 |
| LOMINO CORNEJO DENIS | 0002SP-AP Sereno | 50.03 | 960.32 | 2.50 | 3.00 | | 0.00 | 0.00 | 92.00 | 0.00 | 0.00 | 367.65 | 0.00 | 0.00 | 0.00 | | 1,475.50 | 0.00 | 0.00 | 1,475.50 | 0.00 | 192.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14.76 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 280.17 | 0.00 | 1,195.33 | 132.80 | 2 |
| RANCA MONROY SARA LIDIA | 0002SP-AP Sereno | 50.03 | 960.02 | 2.50 | 3.00 | | 0.00 | 0.00 | 92.30 | 0.00 | 0.00 | 367.65 | 0.00 | 0.00 | 0.00 | | 1,475.50 | 0.00 | 0.00 | 1,475.50 | 191.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14.76 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 209.58 | 0.00 | 1,265.92 | 132.80 | 2 |
| GENTE GUILLEN RICARDO | 0002SP-AP Sereno | 50.03 | 960.02 | 2.50 | 3.00 | | 0.00 | 0.00 | 92.30 | 0.00 | 0.00 | 367.65 | 0.00 | 0.00 | 0.00 | | 1,475.50 | 0.00 | 0.00 | 1,475.50 | 191.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14.76 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 209.58 | 0.00 | 1,265.92 | 132.80 | 2 |
| NTANA GUTIERREZ DENNIS | 0002SP-AP Sereno | 50.03 | 962.97 | 2.50 | 0.00 | | 0.00 | 0.00 | 92.00 | 0.00 | 0.00 | 367.50 | 0.00 | 0.00 | 0.00 | | 1,475.00 | 0.00 | 0.00 | 1,475.00 | 0.00 | 190.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 505.05 | 14.76 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 714.63 | 0.00 | 760.87 | 132.80 | 2 |
| GURA GONZALES JUAN | 0002SP-AP Sereno | 50.03 | 970.47 | 5.00 | 0.00 | | 0.00 | 0.00 | 82.00 | 0.00 | 0.00 | 367.50 | 0.00 | 0.00 | 0.00 | | 1,475.00 | 0.00 | 0.00 | 1,475.00 | 191.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14.75 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 208.02 | 0.00 | 1,266.98 | 132.75 | 2 |
| JADA SOSA JAIME ERNESTO | 0002SP-AP Sereno | 50.03 | 960.92 | 2.50 | 0.00 | | 0.00 | 0.00 | 92.30 | 0.00 | 0.00 | 366.75 | 0.00 | 0.00 | 0.00 | | 1,472.50 | 0.00 | 0.00 | 1,472.50 | 0.00 | 189.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 492.23 | 14.75 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 701.73 | 0.00 | 773.27 | 132.75 | 2 |
| PANA CUARITE JESUS ISRAEL | 0002SP-AP Sereno | 50.03 | 960.02 | 2.50 | 3.00 | | 0.00 | 0.00 | 92.30 | 0.00 | 0.00 | 367.65 | 0.00 | 0.00 | 0.00 | | 1,475.50 | 0.00 | 0.00 | 1,475.50 | 191.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14.73 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 207.68 | 0.00 | 1,264.82 | 132.53 | 2 |
| GARRA VALDIVIA MIGUEL | 0002SP-AP Sereno | 50.03 | 962.97 | 2.50 | 0.00 | | 0.00 | 0.00 | 92.00 | 0.00 | 0.00 | 367.50 | 0.00 | 0.00 | 0.00 | | 1,475.00 | 0.00 | 0.00 | 1,475.00 | 0.00 | 190.27 | 0.00 | 0.00 | 310.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14.75 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 87.50 | 0.00 605.52 | 0.00 | 869.48 | 132.75 | 2 |
| TOTAL ACTIVO | | 700.42 | 13,469.83 | 42.50 | 30.00 | 0.00 | 0.00 | 0.00 | 1,271.00 | 0.00 | 0.00 | 5,148.75 | 0.00 | 0.00 | 0.00 | | 20,762.50 | 0.00 | 0.00 | 20,762.50 | 1,150.85 | 1,515.68 | 0.00 | 0.00 | 1,147.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,487.46 | 207.66 | 0.00 | 42.00 | 0.00 | 0.00 | 0.00 | 227.50 | 0.00 | 5,778.90 | 0.00 | 14,983.60 | 1,868.66 | 33 |
| 14 | **Total Meta:** | 700.42 | 13,469.83 | 42.50 | 30.00 | 0.00 | 0.00 | 0.00 | 1,271.00 | 0.00 | 0.00 | 5,148.75 | 0.00 | 0.00 | 0.00 | | 20,762.50 | 0.00 | 0.00 | 20,762.50 | 1,150.85 | 1,515.68 | 0.00 | 0.00 | 1,147.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,487.46 | 207.66 | 0.00 | 42.00 | 0.00 | 0.00 | 0.00 | 227.50 | 0.00 | 5,778.90 | 0.00 | 14,983.60 | 1,868.66 | 33 |
| **0004 GESTION DEL PROGRAMA** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AZA COYORPUMA HUGO | 0004SP-AP Asistente | 50.01 | 1,205.18 | 12.50 | 3.00 | | 0.00 | 0.00 | 128.91 | 53.75 | 0.00 | 515.72 | 0.00 | 0.00 | 0.00 | | 1,969.07 | 0.00 | 0.00 | 1,969.07 | 255.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19.69 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 278.67 | 0.00 | 1,690.40 | 177.22 | 0 |
| ANIBAR CARPIO FELIX | 0004SP-AP Asistente Administrativo | 50.04 | 1,258.39 | 20.02 | 3.00 | | 0.00 | 0.00 | 140.20 | 59.00 | 0.00 | 548.85 | 0.00 | 0.00 | 0.00 | | 2,079.50 | 0.00 | 0.00 | 2,079.50 | 270.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 270.34 | 0.00 | 1,809.16 | 187.16 | 0 |
| RCIA ZEGARRA LUIS MANUEL | 0004SP-AP Asistente | 50.03 | 1,090.77 | 7.50 | 3.00 | | 0.00 | 0.00 | 100.05 | 0.00 | 0.00 | 429.15 | 0.00 | 135.00 | 0.00 | | 1,680.50 | 0.00 | 0.00 | 1,815.50 | 0.00 | 216.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16.81 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 236.60 | 0.00 | 1,578.90 | 151.25 | 0 |
| ÑEZ ALVIZURI MARIANO | 0004SP-AP Asistente | 50.03 | 931.22 | 2.50 | 0.00 | | 0.00 | 0.00 | 87.00 | 0.00 | 0.00 | 351.75 | 0.00 | 0.00 | 0.00 | | 1,422.50 | 0.00 | 0.00 | 1,422.50 | 0.00 | 161.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14.23 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 178.68 | 0.00 | 1,243.82 | 128.03 | 0 |
| ÑEZ MONTERO JESUS | 0004SP-AP Asistente | 50.01 | 1,090.79 | 7.50 | 3.00 | | 0.00 | 0.00 | 100.05 | 0.00 | 0.00 | 429.15 | 0.00 | 0.00 | 0.00 | | 1,680.50 | 0.00 | 0.00 | 1,680.50 | 218.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16.81 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 273.28 | 0.00 | 1,407.22 | 151.25 | 0 |
| TOTAL ACTIVO | | 250.12 | 5,576.35 | 50.02 | 12.00 | 0.00 | 0.00 | 0.00 | 556.21 | 112.75 | 0.00 | 2,274.62 | 0.00 | 135.00 | 0.00 | | 8,832.07 | 0.00 | 0.00 | 8,967.07 | 744.79 | 378.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 67.54 | 0.00 | 12.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 1,237.57 | 0.00 | 7,729.50 | 794.91 | 0 |
| 5 | **Total Meta:** | 250.12 | 5,576.35 | 50.02 | 12.00 | 0.00 | 0.00 | 0.00 | 556.21 | 112.75 | 0.00 | 2,274.62 | 0.00 | 135.00 | 0.00 | | 8,832.07 | 0.00 | 0.00 | 8,967.07 | 744.79 | 378.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 67.54 | 0.00 | 12.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 1,237.57 | 0.00 | 7,729.50 | 794.91 | 0 |
| **0006 RECOLECCION Y TRANSPORTE DE RESIDUOS SOLIDOS MUNICIPALES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| GAS VALLENAS NOELIA | 0006SP-AP Secretaria | 50.03 | 801.97 | 0.00 | 0.00 | | 0.00 | 0.00 | 112.00 | 0.00 | 0.00 | 306.00 | 0.00 | 0.00 | 0.00 | | 1,270.00 | 0.00 | 0.00 | 1,270.00 | 165.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 200.10 | 0.00 | 1,069.90 | 114.30 | 0 |
| TOTAL ACTIVO | | 50.03 | 801.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 112.00 | 0.00 | 0.00 | 306.00 | 0.00 | 0.00 | 0.00 | | 1,270.00 | 0.00 | 0.00 | 1,270.00 | 165.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 200.10 | 0.00 | 1,069.90 | 114.30 | 0 |
| 1 | **Total Meta:** | 50.03 | 801.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 112.00 | 0.00 | 0.00 | 306.00 | 0.00 | 0.00 | 0.00 | | 1,270.00 | 0.00 | 0.00 | 1,270.00 | 165.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 200.10 | 0.00 | 1,069.90 | 114.30 | 0 |
| **017 FORTALECIMIENTO DE CAPACIDADES EN EL SISTEMA DE TRANSPORTE** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ENAS SANCHEZ RAUL | 0017SP-AP Asistente de Tránsito y | 50.03 | 1,092.56 | 2.50 | 3.00 | | 0.00 | 0.00 | 169.76 | 0.00 | 0.00 | 457.65 | 0.00 | 0.00 | 0.00 | | 1,775.50 | 0.00 | 0.00 | 1,775.50 | 230.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.76 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 286.58 | 0.00 | 1,488.92 | 159.80 | 0 |
| TOTAL ACTIVO | | 50.03 | 1,092.56 | 2.50 | 3.00 | 0.00 | 0.00 | 0.00 | 169.76 | 0.00 | 0.00 | 457.65 | 0.00 | 0.00 | 0.00 | | 1,775.50 | 0.00 | 0.00 | 1,775.50 | 230.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.76 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 286.58 | 0.00 | 1,488.92 | 159.80 | 0 |

| Apellidos y Nombres | Vc Meta | Clas. Ocupación CAP | REMREUNIF BAS | BON PER | BON FAM | TRANS REF HOMOL | MOV | B.DIF. | B.DIF PERM | LEY 25981 | AFP 25897 | AUM 3.3% | 30% DS051 | Rem.Apr Conc. | Asigna X | Rein. BieSoc | BON.VAC. tegro | TOT.ING COMPUT | INGRESOS | SNP | AFP | 5ta CATJUDIC | RETEN P.UNO | COMPCAFAE | ESSAL +VIDA | HOR N.LAB | DESCOTROS EXCEDESC. | CAJA CUZCO | SUT RAM UN | PRESTDESC CJSURVARI | PRES INTB | RET.J. GRAT. | DESC. B.FINAN ESC. | DESC. S.RMAC | CANASSAN NAVID | DESC. TOTAL | NETOS PRESPAPAGAR | *PATR ESSAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | **Total Meta:** | | 50.03 | 2.50 | 0.00 | 0.00 | | 169.76 | | 0.00 | 457.65 | 0.00 | 0.00 | 0.00 | | | | **1,775.50** | 0.00 | 0.00 | 1,775.50 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.76 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 286.58 | 1,488.92 | 159.80 |
| | | | 1,092.56 | 3.00 | 0.00 | 0.00 | | 0.00 | 0.00 | | | | | | | | | | | | | 230.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | | 0.00 | | |

**0019 PERSONAS ADULTAS MAYORES RECIBEN SERVICIOS PARA PREVENIR CONDICIONES DE RIESGO**

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| EMENTE CALISAYA IVONNE | 0019SP-DS | Especialista | 50.03 | 1,891.02 | 2.50 | 3.00 | | 0.00 | 0.00 | 92.30 | 0.00 | 0.00 | 766.65 | 0.00 | 0.00 | 0.00 | | **2,805.50** | 0.00 | 0.00 | 2,805.50 | 364.72 | 0.00 | 0.00 | 28.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28.06 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | 459.12 | 0.00 | 2,346.38 | 252.50 |
| ENTAS VALENCIA FREDY | 0019SP-AP | Técnico Administrativo - | 50.01 | 1,138.52 | 10.00 | 0.00 | | 0.00 | 0.00 | 122.41 | 0.00 | 16.93 | 466.23 | 0.00 | 0.00 | 0.00 | | **1,804.10** | 0.00 | 0.00 | 1,804.10 | 234.53 | 0.00 | 0.00 | 0.00 | 313.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 548.01 | 0.00 | 1,256.09 | 162.37 |
| VALLOS PAREDES ELVIA | 0019SP-AP | Asistente Administrativo | 50.03 | 932.97 | 2.50 | 0.00 | | 0.00 | 0.00 | 87.00 | 0.00 | 0.00 | 352.50 | 0.00 | 0.00 | 0.00 | | **1,425.00** | 0.00 | 0.00 | 1,425.00 | 0.00 | 185.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14.25 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 203.07 | 0.00 | 1,221.93 | 128.25 |
| TOTAL ACTIVO | | | 150.07 | 15.00 | 0.00 | 0.00 | | 301.71 | | 16.93 | 1,585.38 | 0.00 | 0.00 | 0.00 | | | | **6,034.60** | 0.00 | 0.00 | 6,034.60 | | 185.82 | 0.00 | 28.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42.31 | 6.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,210.20 | 0.00 | 4,824.40 | 543.12 |
| | | | 3,962.51 | 3.00 | 0.00 | 0.00 | | 0.00 | 0.00 | | | | | | | | | | | | | 599.25 | 0.00 | 313.48 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 35.00 | | | | | | | |
| 3 | **Total Meta:** | | 150.07 | 15.00 | 0.00 | 0.00 | | 301.71 | | 16.93 | 1,585.38 | 0.00 | 0.00 | 0.00 | | | | **6,034.60** | 0.00 | 0.00 | 6,034.60 | | 185.82 | 0.00 | 28.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42.31 | 6.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,210.20 | 0.00 | 4,824.40 | 543.12 |
| | | | 3,962.51 | 3.00 | 0.00 | 0.00 | | 0.00 | 0.00 | | | | | | | | | | | | | 599.25 | 0.00 | 313.48 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 35.00 | | | | | | | |

**0020 DESARROLLAR EL PLANEAMIENTO DE LA GESTION**

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MANI PARANGO ROCIO | 0020SP-AP | Secretaria | 50.03 | 1,120.07 | 2.50 | 3.00 | | 0.00 | 0.00 | 142.25 | 0.00 | 0.00 | 457.65 | 0.00 | 0.00 | 0.00 | | **1,775.50** | 0.00 | 0.00 | 1,775.50 | 230.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.76 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | 286.58 | 0.00 | 1,488.92 | 159.80 |
| TOTAL ACTIVO | | | 50.03 | 2.50 | 0.00 | 0.00 | | 142.25 | | 0.00 | 457.65 | 0.00 | 0.00 | 0.00 | | | | **1,775.50** | 0.00 | 0.00 | 1,775.50 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.76 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | 286.58 | 0.00 | 1,488.92 | 159.80 |
| | | | 1,120.07 | 3.00 | 0.00 | 0.00 | | 0.00 | 0.00 | | | | | | | | | | | | | 230.82 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 35.00 | | | | | | | |
| 1 | **Total Meta:** | | 50.03 | 2.50 | 0.00 | 0.00 | | 142.25 | | 0.00 | 457.65 | 0.00 | 0.00 | 0.00 | | | | **1,775.50** | 0.00 | 0.00 | 1,775.50 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.76 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | 286.58 | 0.00 | 1,488.92 | 159.80 |
| | | | 1,120.07 | 3.00 | 0.00 | 0.00 | | 0.00 | 0.00 | | | | | | | | | | | | | 230.82 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 35.00 | | | | | | | |

**0024 GERENCIAR RECURSOS MATERIALES, HUMANOS Y FINANCIEROS**

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| YRA QUIROZ LUZ MARIA | 0024EC | Especialista | 50.04 | 1,381.21 | 2.50 | 0.00 | | 630.00 | 0.00 | 162.00 | 0.00 | 0.00 | 576.75 | 0.00 | 0.00 | 0.00 | | **2,802.50** | 0.00 | 0.00 | 2,802.50 | 0.00 | 361.52 | 0.00 | 28.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 389.57 | 0.00 | 2,412.93 | 252.23 |
| TOTAL ACTIVO | | | 50.04 | 2.50 | 0.00 | 0.00 | | 162.00 | | 0.00 | 576.75 | 0.00 | 0.00 | 0.00 | | | | **2,802.50** | 0.00 | 0.00 | 2,802.50 | | 361.52 | 0.00 | 28.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 389.57 | 0.00 | 2,412.93 | 252.23 |
| | | | 1,381.21 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | | | | | | | | | | | | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | |
| 1 | **Total Meta:** | | 50.04 | 2.50 | 0.00 | 0.00 | | 162.00 | | 0.00 | 576.75 | 0.00 | 0.00 | 0.00 | | | | **2,802.50** | 0.00 | 0.00 | 2,802.50 | | 361.52 | 0.00 | 28.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 389.57 | 0.00 | 2,412.93 | 252.23 |
| | | | 1,381.21 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | | | | | | | | | | | | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | |

**0029 FORTALECIMIENTO DE CAPACIDADES LEGALES PARA EL DESARROLLO EL DISTRITO**

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PUERO MONTUFAR ANA | 0029SP-AP | Asistente Administrativo | 50.04 | 1,230.39 | 17.51 | 0.00 | | 0.00 | 0.00 | 134.39 | 55.56 | 0.00 | 530.53 | 0.00 | 15.00 | 0.00 | | **2,018.42** | 0.00 | 0.00 | 2,033.42 | 262.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20.18 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | 320.57 | 0.00 | 1,712.85 | 181.66 |
| TOTAL ACTIVO | | | 50.04 | 17.51 | 0.00 | 0.00 | | 0.00 | 0.00 | 134.39 | 55.56 | 0.00 | 530.53 | 0.00 | 15.00 | 0.00 | | **2,018.42** | 0.00 | 0.00 | 2,033.42 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20.18 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | 320.57 | 0.00 | 1,712.85 | 181.66 |
| | | | 1,230.39 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | | | | | | | | | | | | | 262.39 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 35.00 | | | | | | | |
| 1 | **Total Meta:** | | 50.04 | 17.51 | 0.00 | 0.00 | | 134.39 | | 0.00 | 530.53 | 0.00 | 15.00 | 0.00 | | | | **2,018.42** | 0.00 | 0.00 | 2,033.42 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20.18 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | 320.57 | 0.00 | 1,712.85 | 181.66 |
| | | | 1,230.39 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | | | | | | | | | | | | | 262.39 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 35.00 | | | | | | | |

**0030 CAPACITACION Y DESARROLLO HUMANO**

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DINA BEJAR NORMA | 0030SP-AP | Técnico en Tributación | 50.03 | 1,140.02 | 2.50 | 3.00 | | 0.00 | 0.00 | 122.30 | 0.00 | 0.00 | 457.65 | 0.00 | 0.00 | 0.00 | | **1,775.50** | 0.00 | 0.00 | 1,775.50 | 230.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.76 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 251.58 | 0.00 | 1,523.92 | 159.80 |
| EZ BEGAZO DE VARGAS | 0030SP-AP | Técnico Administrativo - | 50.04 | 1,247.17 | 17.51 | 3.00 | | 0.00 | 0.00 | 137.83 | 58.50 | 0.00 | 541.73 | 0.00 | 105.00 | 0.00 | | **2,055.78** | 0.00 | 0.00 | 2,160.78 | 267.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20.56 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 295.81 | 0.00 | 1,864.97 | 185.02 |
| TOTAL ACTIVO | | | 100.07 | 20.01 | 0.00 | 0.00 | | 0.00 | 0.00 | 260.13 | | 0.00 | 999.38 | 0.00 | 105.00 | 0.00 | | **3,831.28** | 0.00 | 0.00 | 3,936.28 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38.32 | 0.00 | 6.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 547.39 | 0.00 | 3,388.89 | 344.82 |
| | | | 2,387.19 | 6.00 | 0.00 | 0.00 | | 0.00 | 0.00 | | 58.50 | | | | | | | | | | | 498.07 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | |
| 2 | **Total Meta:** | | 100.07 | 20.01 | 0.00 | 0.00 | | 260.13 | | 0.00 | 999.38 | 0.00 | 105.00 | 0.00 | | | | **3,831.28** | 0.00 | 0.00 | 3,936.28 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38.32 | 0.00 | 6.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 547.39 | 0.00 | 3,388.89 | 344.82 |
| | | | 2,387.19 | 6.00 | 0.00 | 0.00 | | 0.00 | 0.00 | | 58.50 | | | | | | | | | | | 498.07 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | |

**0039 EFECTUAR LOS REGISTROS DEL ESTADO CIVIL**

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LON BERNAL HUMBERTO | 0039SP-AP | Asistente de Registro | 50.04 | 1,259.39 | 17.51 | 3.00 | | 0.00 | 0.00 | 139.95 | 59.00 | 0.00 | 548.10 | 0.00 | 135.00 | 0.00 | | **2,076.99** | 0.00 | 0.00 | 2,211.99 | 0.00 | 270.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20.77 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 294.61 | 0.00 | 1,917.38 | 186.93 |
| TOTAL ACTIVO | | | 50.04 | 17.51 | 0.00 | 0.00 | | 0.00 | 0.00 | 139.95 | 59.00 | 0.00 | 548.10 | 0.00 | 135.00 | 0.00 | | **2,076.99** | 0.00 | 0.00 | 2,211.99 | | 270.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20.77 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 294.61 | 0.00 | 1,917.38 | 186.93 |
| | | | 1,259.39 | 3.00 | 0.00 | 0.00 | | 0.00 | 0.00 | | 59.00 | | | | | | | | | | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | |
| 1 | **Total Meta:** | | 50.04 | 17.51 | 0.00 | 0.00 | | 139.95 | | 0.00 | 548.10 | 0.00 | 135.00 | 0.00 | | | | **2,076.99** | 0.00 | 0.00 | 2,211.99 | | 270.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20.77 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 294.61 | 0.00 | 1,917.38 | 186.93 |
| | | | 1,259.39 | 3.00 | 0.00 | 0.00 | | 0.00 | 0.00 | | 59.00 | | | | | | | | | | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | |

**043 ADMINISTRAR LA CIUDAD A TRAVES DE LA PLANIFICACION URBANA (H. URBANA, ZONIFICACION, CATASTRO, ORNATO)**

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ODI AIZCORBE KANDY | 0043SP-AP | Secretaria | 50.03 | 1,006.72 | 7.50 | 3.00 | | 0.00 | 0.00 | 86.10 | 0.00 | 0.00 | 387.15 | 0.00 | 0.00 | 0.00 | | **1,540.50** | 0.00 | 0.00 | 1,540.50 | 0.00 | 200.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.41 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 219.29 | 0.00 | 1,321.21 | 138.65 |
| TOTAL ACTIVO | | | 50.03 | 7.50 | 0.00 | 0.00 | | 86.10 | | 0.00 | 387.15 | 0.00 | 0.00 | 0.00 | | | | **1,540.50** | 0.00 | 0.00 | 1,540.50 | | 200.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.41 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 219.29 | 0.00 | 1,321.21 | 138.65 |
| | | | 1,006.72 | 3.00 | 0.00 | 0.00 | | 0.00 | 0.00 | | 0.00 | | | | | | | | | | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | |

Municipalidad Provincial - Moliendo
Sub Gerencia de Recursos Humanos

| Apellidos y Nombres | Vc Meta Clas. Ocupación CAP | REMREUNIF BAS | BON PER | BON FAM | TRANS HOMOL | REF MOV | B.DIF. | B.DIF PERM | LEY 25981 | AFP 25897 | AUM 3.3% | 30% DS05 | Rem.Apr Conc. | Asigna X | Rein. BieSoc | BON.VAC. legro | TOT.ING COMPUT | INGRESOS | SNP | AFP | 5ta CATJUDIC | RETEN P.UNO | COMP | CAFAE | ESSAL +VIDA | HOR N.LAB | DESC EXCE | OTROS DESC. | CAJA CUZCO | SUT RAM UN | PREST CJSUR | DESC VARI | PRES INTB | RET.J. GRAT. ESC. | DESC. B.FINAN | DESC. S.RIMAC | CANAS NAVID | SAN | DESC TOTAL | NETOS TRABAJ | ESPAPA | ESSAL | *PATI |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | **Total Meta:** | 50.03 | 7.50 | 0.00 | 0.00 | | 86.10 | | 0.00 | 387.15 | 0.00 | 0.00 | 0.00 | | | 0.00 | **1,540.50** | 0.00 | 0.00 | 1,540.50 | 200.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.41 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 219.29 | 0.00 | 1,321.21 | 138.65 | |
| | | 1,006.72 | 3.00 | 0.00 | 0.00 | | 0.00 | | 0.00 | | | | | | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | | | 0.00 | | | | | | | | | | | | |

**0044 INFRAESTRUCTURA URBANA Y RURAL**

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| .MONTE GUTIERREZ ELEANA | 0044 | SP-AP | Asistente Administrativo | 50.04 | 1,229.71 | 17.51 | 0.00 | | 0.00 | 0.00 | 134.20 | 55.07 | 0.00 | 529.94 | 0.00 | 0.00 | 0.00 | **2,016.47** | 0.00 | 0.00 | 2,016.47 | 262.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20.16 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | 320.30 | 0.00 | 1,696.17 | 181.48 |
| RUZ GONZALES JESUS | 0044 | SP-AP | Asistente | 50.04 | 1,236.01 | 17.51 | 3.00 | | 0.00 | 0.00 | 135.74 | 57.16 | 0.00 | 535.48 | 0.00 | 0.00 | 0.00 | **2,034.94** | 0.00 | 0.00 | 2,034.94 | 264.54 | 0.00 | 0.00 | 0.00 | 1,017.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20.35 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 305.36 | 0.00 | 729.58 | 183.14 |
| ERRERA BASURCO JOSE LUIS | 0044 | SP-AP | Chofer | 50.03 | 1,022.97 | 2.50 | 0.00 | | 0.00 | 0.00 | 102.00 | 0.00 | 0.00 | 397.50 | 0.00 | 0.00 | 0.00 | **1,575.00** | 0.00 | 0.00 | 1,575.00 | 0.00 | 189.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.75 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 208.06 | 0.00 | 1,366.94 | 141.75 |
| RGAS BRAVO FABIO HUGO | 0044 | SP-AP | Asistente de Ingeniería | 50.04 | 1,227.60 | 17.51 | 0.00 | | 0.00 | 0.00 | 133.49 | 55.07 | 0.00 | 528.73 | 0.00 | 165.00 | 0.00 | **2,012.44** | 0.00 | 0.00 | 2,177.44 | 261.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 599.13 | 20.12 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | 923.87 | 0.00 | 1,253.57 | 181.12 |
| TOTAL ACTIVO | | | | 200.15 | 4,716.29 | 55.03 | 3.00 | 0.00 | 0.00 | 0.00 | 505.43 | 167.30 | 0.00 | 1,991.65 | 0.00 | 165.00 | 0.00 | **7,638.85** | 0.00 | 0.00 | 7,803.85 | 788.30 | 189.31 | 0.00 | 0.00 | 1,017.47 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 599.13 | 76.38 | 0.00 | 12.00 | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | 2,757.59 | 0.00 | 5,046.26 | 687.49 |
| 4 | **Total Meta:** | 200.15 | 55.03 | 0.00 | 0.00 | | 505.43 | | 0.00 | 1,991.65 | 0.00 | 165.00 | 0.00 | | | 0.00 | **7,638.85** | 0.00 | 0.00 | 7,803.85 | 189.31 | 0.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 599.13 | 76.38 | 12.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | 2,757.59 | 0.00 | 5,046.26 | 687.49 | |
| | | 4,716.29 | 3.00 | 0.00 | 0.00 | | 167.30 | | | | | | | | | | | | | | 788.30 | 0.00 | 1,017.47 | 0.00 | | | | | | 0.00 | | | | | | | | | | | | |

**0047 SERVICIO DE MERCADOS, ALMACENES, FRIGORIFICOS, CAMALES, MATADEROS Y TERMINALES PESQUEROS**

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GAZO BLANCAS JUAN | 0047 | SP-AP | Administrador de | 50.04 | 1,232.22 | 12.51 | 3.00 | | 0.00 | 0.00 | 133.86 | 56.42 | 0.00 | 530.59 | 0.00 | 0.00 | 0.00 | **2,018.64** | 0.00 | 0.00 | 2,018.64 | 0.00 | 242.63 | 0.00 | 0.00 | 251.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | 529.33 | 0.00 | 1,489.31 | 181.68 |
| TOTAL ACTIVO | | | | 50.04 | 1,232.22 | 12.51 | 3.00 | 0.00 | 0.00 | 0.00 | 133.86 | 56.42 | 0.00 | 530.59 | 0.00 | 0.00 | 0.00 | **2,018.64** | 0.00 | 0.00 | 2,018.64 | 0.00 | 242.63 | 0.00 | 0.00 | 251.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | 529.33 | 0.00 | 1,489.31 | 181.68 |
| 1 | **Total Meta:** | 50.04 | 12.51 | 0.00 | 0.00 | | 133.86 | | 0.00 | 530.59 | 0.00 | 0.00 | 0.00 | | | 0.00 | **2,018.64** | 0.00 | 0.00 | 2,018.64 | 242.63 | 0.00 | 0.00 | 0.00 | 0.00 | 251.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | 529.33 | 0.00 | 1,489.31 | 181.68 |
| | | 1,232.22 | 3.00 | 0.00 | 0.00 | | 56.42 | | | | | | | | | | | | | | 0.00 | 0.00 | | | | | | | | | | | | | | | | | | | | |

**0049 OPTIMIZACION INTERNA DE LOS PROCEDIMIENTOS ADMINISTRATIVOS**

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| RNEJO ZAVALA LADY SUSAN | 0049 | SP-DS | Especialista | 50.03 | 1,101.77 | 2.50 | 3.00 | | 652.50 | 377.50 | 162.30 | 0.00 | 0.00 | 458.40 | 0.00 | 0.00 | 0.00 | **2,808.00** | 0.00 | 0.00 | 2,808.00 | 0.00 | 362.23 | 0.00 | 28.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28.08 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | 491.86 | 0.00 | 2,316.14 | 252.72 |
| LLEGAS CUBA FELIX RODOLFO | 0049 | SP-AP | Especialista en Control | 50.03 | 1,141.22 | 2.50 | 0.00 | | 0.00 | 0.00 | 122.00 | 0.00 | 0.00 | 456.75 | 0.00 | 0.00 | 0.00 | **1,772.50** | 0.00 | 0.00 | 1,772.50 | 0.00 | 201.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700.08 | 17.73 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 921.99 | 0.00 | 850.51 | 159.53 |
| TOTAL ACTIVO | | | | 100.06 | 2,242.99 | 5.00 | 3.00 | 0.00 | 0.00 | 0.00 | 284.30 | 0.00 | 0.00 | 915.15 | 0.00 | 0.00 | 0.00 | **4,580.50** | 0.00 | 0.00 | 4,580.50 | 0.00 | 563.41 | 0.00 | 28.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700.08 | 45.81 | 0.00 | 6.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | 1,413.85 | 0.00 | 3,166.65 | 412.25 |
| 2 | **Total Meta:** | 100.06 | 5.00 | 0.00 | 0.00 | | 284.30 | | 0.00 | 915.15 | 0.00 | 0.00 | 0.00 | | | 0.00 | **4,580.50** | 0.00 | 0.00 | 4,580.50 | 563.41 | 0.00 | 28.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700.08 | 45.81 | 0.00 | 6.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | 1,413.85 | 0.00 | 3,166.65 | 412.25 |
| | | 2,242.99 | 3.00 | 0.00 | 0.00 | | 0.00 | | | | | | | | | | | | | | 0.00 | 0.00 | | | | | | | | | | | | | | | | | | | | |

**0050 GERENCIAR RECURSOS MATERIALES, HUMANOS Y FINANCIEROS**

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LGADO DUEÑAS VANESSA | 0050 | | Técnico en Contabilidad | 50.03 | 1,144.17 | 2.50 | 3.00 | | 0.00 | 0.00 | 122.00 | 0.00 | 0.00 | 459.30 | 0.00 | 0.00 | 0.00 | **1,781.00** | 0.00 | 0.00 | 1,781.00 | 231.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.81 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 252.34 | 0.00 | 1,528.66 | 160.29 |
| TOTAL ACTIVO | | | | 50.03 | 1,144.17 | 2.50 | 3.00 | 0.00 | 0.00 | 0.00 | 122.00 | 0.00 | 0.00 | 459.30 | 0.00 | 0.00 | 0.00 | **1,781.00** | 0.00 | 0.00 | 1,781.00 | 231.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.81 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 252.34 | 0.00 | 1,528.66 | 160.29 |
| 1 | **Total Meta:** | 50.03 | 2.50 | 0.00 | 0.00 | | 122.00 | | 0.00 | 459.30 | 0.00 | 0.00 | 0.00 | | | 0.00 | **1,781.00** | 0.00 | 0.00 | 1,781.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.81 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 252.34 | 0.00 | 1,528.66 | 160.29 |
| | | 1,144.17 | 3.00 | 0.00 | 0.00 | | 0.00 | | | | | | | | | | | | | | 231.53 | 0.00 | | | | | | | | | | | | | | | | | | | | |

**0051 FORMULACION DE DOCUMENTOS DE DESARROLLO**

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AZA PACORICONA | 0051 | SP-AP | Técnico en Archivo | 50.03 | 1,203.16 | 20.01 | 3.00 | | 0.00 | 0.00 | 124.09 | 0.00 | 17.55 | 500.51 | 0.00 | 0.00 | 0.00 | **1,918.35** | 0.00 | 0.00 | 1,918.35 | 249.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19.18 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 271.57 | 0.00 | 1,646.78 | 172.65 |
| TIERREZ HUARHUA CARMEN | 0051 | SP-AP | Técnico en Trámite | 50.04 | 1,215.74 | 12.51 | 3.00 | | 0.00 | 0.00 | 124.64 | 0.00 | 17.55 | 502.92 | 0.00 | 0.00 | 0.00 | **1,926.40** | 0.00 | 0.00 | 1,926.40 | 250.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19.26 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | 307.69 | 0.00 | 1,618.71 | 173.38 |
| TOTAL ACTIVO | | | | 100.07 | 2,418.90 | 32.52 | 6.00 | 0.00 | 0.00 | 0.00 | 248.73 | 0.00 | 35.10 | 1,003.43 | 0.00 | 0.00 | 0.00 | **3,844.75** | 0.00 | 0.00 | 3,844.75 | 499.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38.44 | 0.00 | 6.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | 579.26 | 0.00 | 3,265.49 | 346.03 |
| 2 | **Total Meta:** | 100.07 | 32.52 | 0.00 | 0.00 | | 248.73 | | 35.10 | 1,003.43 | 0.00 | 0.00 | 0.00 | | | 0.00 | **3,844.75** | 0.00 | 0.00 | 3,844.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38.44 | 0.00 | 6.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | 579.26 | 0.00 | 3,265.49 | 346.03 |
| | | 2,418.90 | 6.00 | 0.00 | 0.00 | | 0.00 | | | | | | | | | | | | | | 499.82 | 0.00 | | | | | | | | | | | | | | | | | | | | |

**0052 GERENCIAR RECURSOS MATERIALES, HUMANOS Y FINANCIEROS**

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| N PASTOR EDDY | 0052 | SP-AP | Técnico Administrativo - | 50.03 | 962.97 | 2.50 | 0.00 | | 0.00 | 0.00 | 92.00 | 0.00 | 0.00 | 367.50 | 0.00 | 45.00 | 0.00 | **1,475.00** | 0.00 | 0.00 | 1,520.00 | 0.00 | 190.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14.75 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 208.02 | 0.00 | 1,311.98 | 132.75 |
| TOTAL ACTIVO | | | | 50.03 | 962.97 | 2.50 | 0.00 | 0.00 | 0.00 | 0.00 | 92.00 | 0.00 | 0.00 | 367.50 | 0.00 | 45.00 | 0.00 | **1,475.00** | 0.00 | 0.00 | 1,520.00 | 0.00 | 190.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14.75 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 208.02 | 0.00 | 1,311.98 | 132.75 |
| 1 | **Total Meta:** | 50.03 | 2.50 | 0.00 | 0.00 | | 92.00 | | 0.00 | 367.50 | 0.00 | 45.00 | 0.00 | | | 0.00 | **1,475.00** | 0.00 | 0.00 | 1,520.00 | 190.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14.75 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 208.02 | 0.00 | 1,311.98 | 132.75 |
| | | 962.97 | 0.00 | 0.00 | 0.00 | | 0.00 | | | | | | | | | | | | | | 0.00 | 0.00 | | | | | | | | | | | | | | | | | | | | |

**0053 ADMINISTRACION DE RECURSOS MUNICIPALES**

Municipalidad Provincial - Mollendo - Sub-Gerencia de Recursos Humanos

| Apellidos y Nombres | Vc Meta | Clas. | Ocupación | REM BAS | REUNIF PER | BON FAM | TRANS HOMOL | REF MOV | B.DIF. | B.DIF PERM | LEY 25981 | AFP 25897 | AUM 3.3% | 30% DS051 | Rem.Apr x Conc. | Asigna X Bie | Rein. Soc. | BON.VAC. tegro | TOT.ING COMPUT | | INGRESOS | SNP | AFP | 5ta CATJUDIC | RETEN P.UNO | COMP | CAFAE | ESSAL +VIDA | HOR N.LAB | DESC EXCE | DESC. | OTROS | CAJA CUZCO | SUT RAM UN | PREST CJSURVARI | DESC | PRES INTB | RET.J. GRAT. ESC. | DESC. B.FINAN | DESC. S.RMAC | CANASSAN NAVID | DESC. TOTAL | NETOS REIES | NETOS PAGAR | *PATR ESSAL S |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LIENES PROAÑO ENRIQUE | 0053 | SP-AP | Técnico en Tributación | 50.04 | 1,249.37 | 17.51 | 3.00 | | 0.00 | 0.00 | 137.83 | 58.05 | 0.00 | 542.48 | 0.00 | 300.00 | 0.00 | | 2,058.28 | 0.00 | 0.00 2,358.28 | 0.00 | 233.62 | 0.00 | 0.00 | 329.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20.58 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 1,587.12 | 0.00 | 771.16 | 185.25 |
| VILA RODRIGUEZ ELVA | 0053 | SP-AP | Técnico en Tributación | 50.03 | 1,020.02 | 2.50 | 3.00 | | 0.00 | 0.00 | 102.30 | 0.00 | 0.00 | 397.65 | 0.00 | 0.00 | 0.00 | | 1,575.50 | 0.00 | 0.00 1,575.50 | 204.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.76 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 258.58 | 0.00 | 1,316.92 | 141.80 |
| RIQUEZ DE LEDESMA JUANA | 0053 | SP-AP | Técnico Administrativo | 50.04 | 1,228.15 | 17.51 | 3.00 | | 0.00 | 0.00 | 133.79 | 55.07 | 0.00 | 530.39 | 0.00 | 0.00 | 0.00 | | 2,017.95 | 0.00 | 0.00 2,017.95 | 262.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20.18 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 320.51 | 0.00 | 1,697.44 | 181.62 |
| JARRO ARAUJO VICTOR | 0053 | EC | Gerente de | 50.04 | 1,381.97 | 5.00 | 0.00 | | 1,330.00 | 0.00 | 162.25 | 0.00 | 0.00 | 578.25 | 0.00 | 405.00 | 0.00 | | 3,507.51 | 0.00 | 0.00 3,912.51 | 455.98 | 0.00 | 0.00 | 88.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 579.52 | 0.00 | 3,332.99 | 315.68 |
| ISPE BAEZ DE HUAYTA | 0053 | SP-AP | Técnico Administrativo | 50.04 | 2,258.39 | 20.02 | 3.00 | | 0.00 | 0.00 | 140.20 | 59.00 | 0.00 | 548.85 | 0.00 | 0.00 | 0.00 | | 2,079.50 | 0.00 | 0.00 2,079.50 | 270.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 716.33 | 20.80 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 1,010.47 | 0.00 | 1,069.03 | 187.16 |
| ES VALDIVIA PATRICIA | 0053 | SP-AP | Auxiliar Coactivo | 50.01 | 1,157.23 | 12.50 | 0.00 | | 0.00 | 0.00 | 170.87 | 53.75 | 0.00 | 511.87 | 0.00 | 0.00 | 0.00 | | 1,956.23 | 0.00 | 0.00 1,956.23 | 0.00 | 252.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19.56 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 274.91 | 0.00 | 1,681.32 | 176.06 |
| TOTAL ACTIVO | | | | 300.20 | 7,295.13 | 75.04 | 12.00 | 0.00 | 0.00 | 0.00 | 847.24 | 225.87 | 0.00 | 3,109.49 | 0.00 | 705.00 | 0.00 | | 13,194.97 | 0.00 | 0.00 13,899.97 | 1,193.47 | 485.97 | 0.00 | 88.54 | 1,329.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 716.33 | 96.88 | 0.00 | 15.00 | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | 4,031.11 | 0.00 | 9,868.86 | 1,187.57 |
| 6 | **Total Meta:** | | | 300.20 | 7,295.13 | 75.04 | 12.00 | 0.00 | 0.00 | 0.00 | 847.24 | 225.87 | 0.00 | 3,109.49 | 0.00 | 705.00 | 0.00 | | 13,194.97 | 0.00 | 0.00 13,899.97 | 1,193.47 | 485.97 | 0.00 | 88.54 | 1,329.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 716.33 | 96.88 | 0.00 | 15.00 | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | 4,031.11 | 0.00 | 9,868.86 | 1,187.57 |

**0054 ACCESO A LA TECNOLOGIA DE LA INFORMACION Y COMUNICACION**

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ONA MAYTA ROSA | 0054 | SP-DS | Especialista | 50.03 | 1,211.97 | 7.50 | 0.00 | | 930.00 | 0.00 | 119.75 | 0.00 | 0.00 | 488.25 | 0.00 | 330.00 | 0.00 | | 2,807.50 | 0.00 | 0.00 3,137.50 | 364.98 | 0.00 | 0.00 | 28.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28.08 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 424.53 | 0.00 | 2,712.97 | 252.68 |
| TOTAL ACTIVO | | | | 50.03 | 1,211.97 | 7.50 | 0.00 | 0.00 | 0.00 | 0.00 | 119.75 | 0.00 | 0.00 | 488.25 | 0.00 | 330.00 | 0.00 | | 2,807.50 | 0.00 | 0.00 3,137.50 | 364.98 | 0.00 | 0.00 | 28.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28.08 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 424.53 | 0.00 | 2,712.97 | 252.68 |
| 1 | **Total Meta:** | | | 50.03 | 1,211.97 | 7.50 | 0.00 | 0.00 | 0.00 | 0.00 | 119.75 | 0.00 | 0.00 | 488.25 | 0.00 | 330.00 | 0.00 | | 2,807.50 | 0.00 | 0.00 3,137.50 | 364.98 | 0.00 | 0.00 | 28.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28.08 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 424.53 | 0.00 | 2,712.97 | 252.68 |

**0055 FORMULACION DE DOCUMENTOS DE DESARROLLO**

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| RIGA BENAVENTE JACINTO | 0055 | SP-AP | Policia Municipal | 50.03 | 1,212.67 | 20.01 | 3.00 | | 0.00 | 0.00 | 125.28 | 0.00 | 16.98 | 504.84 | 0.00 | 0.00 | 0.00 | | 1,932.81 | 0.00 | 0.00 1,932.81 | 251.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19.33 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 308.60 | 0.00 | 1,624.21 | 173.95 |
| ARGO ALVAREZ DONATO | 0055 | SP-AP | Policia Municipal | 50.04 | 1,247.61 | 17.51 | 3.00 | | 0.00 | 0.00 | 137.83 | 58.05 | 0.00 | 541.73 | 0.00 | 0.00 | 0.00 | | 2,055.77 | 0.00 | 0.00 2,055.77 | 267.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20.56 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 290.81 | 0.00 | 1,764.96 | 185.02 |
| AVEZ JARA JOSE ALBERTO | 0055 | SP-AP | Técnico Administrativo | 50.03 | 1,150.77 | 7.50 | 3.00 | | 0.00 | 0.00 | 110.05 | 0.00 | 0.00 | 459.15 | 0.00 | 0.00 | 0.00 | | 1,780.50 | 0.00 | 0.00 1,780.50 | 0.00 | 214.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.81 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 234.83 | 0.00 | 1,545.67 | 160.25 |
| GADO BRICEÑO AMPARO | 0055 | SP-AP | Asistente Administrativo | 50.03 | 1,020.02 | 2.50 | 3.00 | | 0.00 | 0.00 | 102.30 | 0.00 | 0.00 | 397.65 | 0.00 | 0.00 | 0.00 | | 1,575.50 | 0.00 | 0.00 1,575.50 | 0.00 | 205.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.76 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 259.21 | 0.00 | 1,316.29 | 141.80 |
| NTES TORRES VICTOR | 0055 | SP-AP | Policia Municipal | 50.03 | 1,190.95 | 17.51 | 3.00 | | 0.00 | 0.00 | 121.41 | 0.00 | 16.19 | 492.47 | 0.00 | 0.00 | 0.00 | | 1,891.56 | 0.00 | 0.00 1,891.56 | 0.00 | 221.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 221.13 | 0.00 | 1,670.43 | 170.24 |
| LLEN TERRONES RONALD | 0055 | SP-EJ | Especialista | 50.04 | 1,408.21 | 10.01 | 0.00 | | 579.99 | 0.00 | 167.75 | 0.00 | 0.00 | 594.01 | 0.00 | 15.00 | 0.00 | | 2,810.01 | 0.00 | 0.00 2,825.01 | 0.00 | 362.50 | 0.00 | 28.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28.10 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 422.24 | 0.00 | 2,402.77 | 252.90 |
| N DUEÑAS CESAR AUGUSTO | 0055 | SP-AP | Policia Municipal | 50.04 | 1,259.59 | 20.02 | 0.00 | | 0.00 | 0.00 | 139.90 | 59.00 | 0.00 | 547.95 | 0.00 | 0.00 | 0.00 | | 2,076.50 | 0.00 | 0.00 2,076.50 | 269.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 339.95 | 0.00 | 1,736.55 | 186.89 |
| NQUI CUSI JOSE ALBERTO | 0055 | SP-AP | Policia Municipal | 50.04 | 1,261.61 | 20.02 | 3.00 | | 0.00 | 0.00 | 133.46 | 0.00 | 17.09 | 529.38 | 0.00 | 30.00 | 0.00 | | 2,014.60 | 0.00 | 0.00 2,044.60 | 261.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 598.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 860.27 | 0.00 | 1,184.33 | 181.31 |
| O MEDINA ERIKA YESENIA | 0055 | SP-AP | Secretaria | 50.03 | 1,068.02 | 2.50 | 3.00 | | 0.00 | 0.00 | 110.30 | 0.00 | 0.00 | 421.65 | 0.00 | 0.00 | 0.00 | | 1,655.50 | 0.00 | 0.00 1,655.50 | 0.00 | 187.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16.56 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 242.46 | 0.00 | 1,413.04 | 149.00 |
| RIGUEZ MILERA MARIO | 0055 | SP-AP | Policia Municipal | 50.01 | 1,185.13 | 12.50 | 0.00 | | 0.00 | 0.00 | 124.57 | 50.77 | 0.00 | 502.71 | 0.00 | 135.00 | 0.00 | | 1,925.69 | 0.00 | 0.00 2,060.69 | 0.00 | 251.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19.26 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 308.37 | 0.00 | 1,752.32 | 173.31 |
| DIVIA LARENAS MARIA ELISA | 0055 | SP-DS | Especialista | 50.04 | 1,463.43 | 7.51 | 3.00 | | 580.00 | 0.00 | 112.38 | 0.00 | 0.00 | 594.15 | 0.00 | 0.00 | 0.00 | | 2,810.51 | 0.00 | 0.00 2,810.51 | 365.37 | 0.00 | 0.00 | 29.09 | 0.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 841.91 | 28.11 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 307.48 | 0.00 | 1,503.03 | 252.95 |
| TOTAL ACTIVO | | | | 550.36 | 13,468.01 | 137.59 | 24.00 | 0.00 | 0.00 | 0.00 | 1,385.23 | 167.82 | 50.26 | 5,585.69 | 0.00 | 180.00 | 0.00 | | 22,528.95 | 0.00 | 0.00 22,708.95 | 1,415.74 | 1,442.11 | 0.00 | 57.73 | 0.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 1,440.28 | 165.49 | 0.00 | 24.00 | 0.00 | 0.00 | 0.00 | 245.00 | 0.00 | 4,795.35 | 0.00 | 17,913.60 | 2,027.62 |
| 11 | **Total Meta:** | | | 550.36 | 13,468.01 | 137.59 | 24.00 | 0.00 | 0.00 | 0.00 | 1,385.23 | 167.82 | 50.26 | 5,585.69 | 0.00 | 180.00 | 0.00 | | 22,528.95 | 0.00 | 0.00 22,708.95 | 1,415.74 | 1,442.11 | 0.00 | 57.73 | 0.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 1,440.28 | 165.49 | 0.00 | 24.00 | 0.00 | 0.00 | 0.00 | 245.00 | 0.00 | 4,795.35 | 0.00 | 17,913.60 | 2,027.62 |
| o de Trabajadores | 60 | | | 3,001.89 | 67,980.84 | 507.74 | 117.00 | 0.00 | 0.00 | 0.00 | 7,074.04 | 903.22 | 102.29 | 27,723.01 | 0.00 | 815.00 | 0.00 | | 112,590.02 | 0.00 | 0.00 14,405.02 | 8,375.93 | 6,026.68 | 0.00 | 259.68 | 4,060.32 | 0.00 | 0.00 | 15.00 | 0.00 | 0.00 | 0.00 | 4,943.28 | 931.35 | 0.00 | 153.00 | 0.00 | 0.00 | 0.00 | 997.50 | 0.00 | 25,762.74 | 0.00 | 88,642.28 | 10,133.24 | 338 |

FORMULADO POR:

AUTORIZADO

REVISADO

*Impreso por:*
*Elizabeth Núñez Begazo*

GERENTE DE ADMINISTRACION
CONTADOR
TESORERIA
ARCH. PERSONAL

AREA TECNICA / ESPECIALISTA ADM. EN RR.HH.

Municipalidad Provincial de Mollendo - Sub-Gerencia de Recursos Humanos

SUB GERENCIA DE RECURSOS HUMANOS

SUB GERENCIA DE CONTABILIDAD