

PLANILLA TRABAJADORES D.L. 728 DEL REG. LABORAL PRIVADO - AGO:VAC.REG.PRI.091 DEL 01/08/2019 AL 31/08/2019 (VACACIONES)

SUB-GERENCIA DE PERSONAL

| Código                                                        | Apellidos y Nombres           | Vc   | Meta                     | Ocupación | TOTAL ASIG   | REINTEG   | BONIF *      | RIESGO       | INCREM.  | TOT.ING  | GRAT      | GRAT     | TOTAL  | SNP  | AFP      | RETEN  | DESC.  | DESC  | CAFAE  | D.HOR. | ESSAL | SINDIC | OTROS    | PREST. | DESC.  | DESC. | RET.J. | CAJA   | PREST    | PREST | SANCION | DESC.    | N E T O S |          |          | *.PATRO.* | *** D N I *** | FIRMA |  |
|---------------------------------------------------------------|-------------------------------|------|--------------------------|-----------|--------------|-----------|--------------|--------------|----------|----------|-----------|----------|--------|------|----------|--------|--------|-------|--------|--------|-------|--------|----------|--------|--------|-------|--------|--------|----------|-------|---------|----------|-----------|----------|----------|-----------|---------------|-------|--|
|                                                               |                               |      |                          |           | JORNAL FAMIL | COS.VID   | SALUD        | REMUN.       | COMPUT   | FPAT     | NAV.      | INGRESOS |        |      |          | JUDIC  | EXCEP  | C.NAV | NO LAB | VIDA   | OBRE  | DESC.  | FIN.CONF | UNIF   | VARIOS | GRAT. | CUZCO  | INTBK  | B.FINAN. | TOTAL | REINESP | A PAGAR  | ESSALUD   | SCRT     |          |           |               |       |  |
| 0002 PATRULLAJE MUNICIPAL POR SECTOR - SERENAZGO              |                               |      |                          |           |              |           |              |              |          |          |           |          |        |      |          |        |        |       |        |        |       |        |          |        |        |       |        |        |          |       |         |          |           |          |          |           |               |       |  |
| PERSONAL VACACIONES                                           |                               |      |                          |           |              |           |              |              |          |          |           |          |        |      |          |        |        |       |        |        |       |        |          |        |        |       |        |        |          |       |         |          |           |          |          |           |               |       |  |
| 00318                                                         | ARZOLA LA ROSA AUGUSTO        | 0002 | Sereno                   |           | 1,329.90     | 93.00     | 0.00         | 0.00         | 55.80    | 0.00     | 1,478.70  | 0.00     | 0.00   | 0.00 | 1,478.70 | 0.00   | 190.75 | 0.00  | 0.00   | 0.00   | 0.00  | 0.00   | 0.00     | 0.00   | 0.00   | 0.00  | 0.00   | 0.00   | 0.00     | 0.00  | 0.00    | 0.00     | 205.75    | 1,272.95 | 133.08   | 24.10     | 30856920      |       |  |
| TOTAL VACACIONES                                              |                               |      |                          |           | 1,329.90     | 93.00     | 0.00         | 0.00         | 55.80    | 0.00     | 1,478.70  | 0.00     | 0.00   | 0.00 | 1,478.70 | 0.00   | 190.75 | 0.00  | 0.00   | 0.00   | 0.00  | 0.00   | 0.00     | 0.00   | 0.00   | 0.00  | 0.00   | 0.00   | 0.00     | 0.00  | 0.00    | 0.00     | 0.00      | 205.75   | 1,272.95 | 133.08    | 24.10         |       |  |
| 1                                                             | Total Meta:                   |      |                          |           | 1,329.90     | 93.00     | 0.00         | 0.00         | 55.80    | 0.00     | 1,478.70  | 0.00     | 0.00   | 0.00 | 1,478.70 | 0.00   | 190.75 | 0.00  | 0.00   | 0.00   | 0.00  | 0.00   | 0.00     | 0.00   | 0.00   | 0.00  | 0.00   | 0.00   | 0.00     | 0.00  | 0.00    | 0.00     | 205.75    | 1,272.95 | 133.08   | 24.10     |               |       |  |
| 0004 GESTION DEL PROGRAMA                                     |                               |      |                          |           |              |           |              |              |          |          |           |          |        |      |          |        |        |       |        |        |       |        |          |        |        |       |        |        |          |       |         |          |           |          |          |           |               |       |  |
| PERSONAL VACACIONES                                           |                               |      |                          |           |              |           |              |              |          |          |           |          |        |      |          |        |        |       |        |        |       |        |          |        |        |       |        |        |          |       |         |          |           |          |          |           |               |       |  |
| 00007                                                         | FARFAN PAUCCAR SERAPIO        | 0004 | Trab.Serv.- Locales      |           | 1,187.49     | 0.00      | 0.00         | 500.00       | 55.80    | 150.00   | 1,893.29  | 0.00     | 0.00   | 0.00 | 1,893.29 | 246.13 | 0.00   | 0.00  | 0.00   | 0.00   | 0.00  | 0.00   | 0.00     | 0.00   | 0.00   | 0.00  | 0.00   | 0.00   | 0.00     | 0.00  | 0.00    | 0.00     | 261.13    | 1,632.16 | 170.40   | 30.86     | 30824487      |       |  |
| 00290                                                         | GONZALES COAGUILA OLIVIA YNES | 0004 | Trab.Serv.- Limpieza     |           | 750.00       | 93.00     | 0.00         | 360.00       | 93.00    | 150.00   | 1,446.00  | 0.00     | 0.00   | 0.00 | 1,446.00 | 0.00   | 186.53 | 0.00  | 0.00   | 70.00  | 0.00  | 0.00   | 0.00     | 0.00   | 0.00   | 0.00  | 0.00   | 424.20 | 0.00     | 0.00  | 0.00    | 695.73   | 750.27    | 130.14   | 23.57    | 40183887  |               |       |  |
| 00189                                                         | INCACUTIPA VIDAL VICTOR       | 0004 | Trab.Serv.- Locales      |           | 750.00       | 93.00     | 0.00         | 500.00       | 55.80    | 150.00   | 1,548.80  | 0.00     | 0.00   | 0.00 | 1,548.80 | 201.34 | 0.00   | 0.00  | 0.00   | 0.00   | 0.00  | 0.00   | 0.00     | 0.00   | 0.00   | 0.00  | 0.00   | 0.00   | 0.00     | 0.00  | 0.00    | 0.00     | 216.34    | 1,332.46 | 139.39   | 25.25     | 30836118      |       |  |
| 02603                                                         | JIMENEZ ASTO ROSARIO JUANA    | 0004 | Trab.Serv.- Locales      |           | 750.00       | 0.00      | 0.00         | 360.00       | 55.80    | 150.00   | 1,315.80  | 0.00     | 0.00   | 0.00 | 1,315.80 | 0.00   | 149.34 | 0.00  | 0.00   | 0.00   | 0.00  | 0.00   | 0.00     | 0.00   | 0.00   | 0.00  | 0.00   | 0.00   | 0.00     | 0.00  | 0.00    | 0.00     | 164.34    | 1,151.46 | 118.42   | 21.45     | 30856217      |       |  |
| 00151                                                         | MAMANI CHOQUE JAVIER          | 0004 | Trab.Serv.- Chofer       |           | 750.00       | 0.00      | 0.00         | 500.00       | 93.00    | 150.00   | 1,493.00  | 0.00     | 0.00   | 0.00 | 1,493.00 | 194.09 | 0.00   | 0.00  | 0.00   | 0.00   | 0.00  | 0.00   | 5.00     | 15.00  | 0.00   | 0.00  | 0.00   | 0.00   | 0.00     | 0.00  | 0.00    | 0.00     | 214.09    | 1,278.91 | 134.37   | 24.34     | 30835925      |       |  |
| 00982                                                         | MAMANI MAMANI DE LLANO LUCIA  | 0004 | Trab.Serv.- Limpieza     |           | 750.00       | 93.00     | 0.00         | 360.00       | 93.00    | 150.00   | 1,446.00  | 0.00     | 0.00   | 0.00 | 1,446.00 | 0.00   | 188.56 | 0.00  | 0.00   | 0.00   | 0.00  | 0.00   | 0.00     | 0.00   | 0.00   | 0.00  | 0.00   | 0.00   | 0.00     | 0.00  | 0.00    | 0.00     | 203.56    | 1,242.44 | 130.14   | 23.57     | 30856304      |       |  |
| 00037                                                         | SAIRE ALVAREZ ANDRES AVELINO  | 0004 | Trab.Serv.- Ayudante     |           | 185.96       | 0.00      | 0.00         | 500.00       | 93.00    | 150.00   | 1,928.96  | 0.00     | 0.00   | 0.00 | 1,928.96 | 250.76 | 0.00   | 0.00  | 0.00   | 0.00   | 0.00  | 0.40   | 0.00     | 15.00  | 0.00   | 0.00  | 0.00   | 0.00   | 0.00     | 0.00  | 0.00    | 0.00     | 266.16    | 1,662.80 | 173.61   | 31.44     | 30827145      |       |  |
| TOTAL VACACIONES                                              |                               |      |                          |           | 6,123.45     | 279.00    | 0.003,080.00 | 539.40       | 1,050.00 | 0.00     | 11,071.85 | 892.32   | 524.43 | 0.00 | 0.00     | 70.00  | 0.00   | 0.40  | 5.00   | 105.00 | 0.00  | 0.00   | 0.00     | 0.00   | 0.00   | 0.00  | 0.00   | 424.20 | 0.00     | 0.00  | 0.00    | 2,021.35 | 9,050.50  | 996.47   | 180.48   |           |               |       |  |
| 7                                                             | Total Meta:                   |      |                          |           | 6,123.45     | 279.00    | 0.003,080.00 | 539.40       | 1,050.00 | 0.00     | 11,071.85 | 892.32   | 524.43 | 0.00 | 0.00     | 70.00  | 0.00   | 0.40  | 5.00   | 105.00 | 0.00  | 0.00   | 0.00     | 0.00   | 0.00   | 0.00  | 0.00   | 424.20 | 0.00     | 0.00  | 0.00    | 2,021.35 | 9,050.50  | 996.47   | 180.48   |           |               |       |  |
| 0006 RECOLECCION Y TRANSPORTE DE RESIDUOS SOLIDOS MUNICIPALES |                               |      |                          |           |              |           |              |              |          |          |           |          |        |      |          |        |        |       |        |        |       |        |          |        |        |       |        |        |          |       |         |          |           |          |          |           |               |       |  |
| PERSONAL VACACIONES                                           |                               |      |                          |           |              |           |              |              |          |          |           |          |        |      |          |        |        |       |        |        |       |        |          |        |        |       |        |        |          |       |         |          |           |          |          |           |               |       |  |
| 00009                                                         | CALLOHUARI ROJAS ANDRES       | 0006 | Trab.Serv.- Areas Verdes |           | 1,249.27     | 0.00      | 0.00         | 500.00       | 55.80    | 150.00   | 1,955.07  | 0.00     | 0.00   | 0.00 | 1,955.07 | 254.16 | 0.00   | 0.00  | 0.00   | 0.00   | 0.00  | 0.00   | 0.00     | 0.00   | 0.00   | 0.00  | 0.00   | 0.00   | 0.00     | 0.00  | 0.00    | 0.00     | 269.16    | 1,685.91 | 175.96   | 31.87     | 30823547      |       |  |
| 00010                                                         | CAMARGO PEREIRA EMILIANO      | 0006 | Trab.Serv.- Areas Verdes |           | 1,244.26     | 0.00      | 0.00         | 500.00       | 55.80    | 150.00   | 1,920.06  | 0.00     | 0.00   | 0.00 | 1,920.06 | 249.61 | 0.00   | 0.00  | 0.00   | 0.00   | 0.00  | 0.00   | 0.00     | 0.00   | 0.00   | 0.00  | 0.00   | 0.00   | 0.00     | 0.00  | 0.00    | 0.00     | 264.61    | 1,655.45 | 172.81   | 31.30     | 30824222      |       |  |
| 00980                                                         | PUMA HUAMAN DE CAYRA BRIGIDA  | 0006 | Trab.Serv.- Areas Verdes |           | 750.00       | 93.00     | 0.00         | 360.00       | 55.80    | 150.00   | 1,315.80  | 0.00     | 0.00   | 0.00 | 1,315.80 | 183.14 | 0.00   | 0.00  | 0.00   | 0.00   | 0.00  | 0.00   | 0.00     | 0.00   | 0.00   | 0.00  | 0.00   | 0.00   | 0.00     | 0.00  | 0.00    | 0.00     | 198.14    | 1,117.66 | 126.79   | 22.96     | 10493508      |       |  |
| TOTAL VACACIONES                                              |                               |      |                          |           | 3,213.53     | 93.00     | 0.001,360.00 | 167.40       | 450.00   | 0.00     | 5,190.93  | 686.91   | 0.00   | 0.00 | 0.00     | 0.00   | 0.00   | 0.00  | 0.00   | 45.00  | 0.00  | 0.00   | 0.00     | 0.00   | 0.00   | 0.00  | 0.00   | 0.00   | 0.00     | 0.00  | 0.00    | 0.00     | 731.91    | 4,459.02 | 475.56   | 86.13     |               |       |  |
| 3                                                             | Total Meta:                   |      |                          |           | 3,213.53     | 93.00     | 0.001,360.00 | 167.40       | 450.00   | 0.00     | 5,190.93  | 686.91   | 0.00   | 0.00 | 0.00     | 0.00   | 0.00   | 0.00  | 0.00   | 45.00  | 0.00  | 0.00   | 0.00     | 0.00   | 0.00   | 0.00  | 0.00   | 0.00   | 0.00     | 0.00  | 0.00    | 731.91   | 4,459.02  | 475.56   | 86.13    |           |               |       |  |
| Número de Trabajadores                                        |                               |      |                          |           | 11           | 10,666.88 | 465.00       | 0.004,440.00 | 762.60   | 1,500.00 | 17,741.48 | 1,579.23 | 715.18 | 0.00 | 0.00     | 70.00  | 0.00   | 0.40  | 5.00   | 165.00 | 0.00  | 0.00   | 0.00     | 0.00   | 0.00   | 0.00  | 0.00   | 0.00   | 424.20   | 0.00  | 0.00    | 2,959.01 | 14,782.47 | 1,605.11 | 290.71   |           |               |       |  |

Responsable  
Elizabeth Nuñez Begazo

CC. GERENTE DE ADMINISTRACION  
CONTADOR  
TESORERIA  
ARCH. PERSONAL

