

| Codigo | Apellidos y Nombres | Vc | Meta | Ocupación | TOTAL ASIG | REINTEG | BONIF * | RIESGO | INCREM. | TOT.ING | GRAT | GRAT | TOTAL | SNP | AFP | RETEN | DESC. | DESC CAFAE | D.HOR. | ESSAL | SINDICOTROS | PREST. | DESC. | DESC. | RET.J. | CAJA | PREST | PREST | SANCION | DESC. | N E T O S | | | *.PATRO.* | *** D N I *** | FIRMA |
|--------|---------------------|----|------|-----------|-------------|---------|---------|--------|---------|---------|------|------|----------|-----|-----|-------|-------|------------|--------|-------|-------------|--------|-------|-------|--------|------|-------|-------|---------|---------|-----------|------|--|-----------|---------------|-------|
| | | | | | JORNALFAMIL | | COS.VID | SALUD | REMUN. | COMPUT | FPAT | NAV. | INGRESOS | | | | | | | | | | | | | | | TOTAL | REINESP | A PAGAR | ESSALUD | SCRT | | | | |

0004 GESTION DEL PROGRAMA

PERSONAL VACACIONES

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|------------------|---|------|------------------------|----------|--------------|--------------|--------|--------|--------|----------|------|----------|----------|----------|--------|--------|--------|--------|-------|-------|-------|-------|-------|------|------|------|------|------|------|------|------|------|--------|----------|----------|----------|----------|----------|----------|
| 00185 | ALVAREZ CACERES JUAN EDGARD PER.VAC :2018-2019 | 0004 | Trab.Serv.- Limpieza | 750.00 | 93.00 | 0.00 | 500.00 | 93.00 | 150.00 | 1,586.00 | 0.00 | 0.00 | 0.00 | 1,586.00 | 206.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 221.18 | 1,364.82 | 142.74 | 25.85 | 30822114 |
| 00006 | CAHUANA QUINCHO SANTOS PER.VAC :2018-2019 | 0004 | Trab.Serv.- Locales | 1,184.66 | 0.00 | 0.00 | 500.00 | 55.80 | 150.00 | 1,890.46 | 0.00 | 0.00 | 0.00 | 1,890.46 | 245.76 | 0.00 | 328.94 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 689.70 | 1,200.76 | 170.14 | 30.81 | 30825859 | |
| 00017 | CHALCO FARFAN MARIO GABRIEL PER.VAC :2018-2019 | 0004 | Trab.Serv.- Locales | 1,185.96 | 0.00 | 0.00 | 500.00 | 55.80 | 150.00 | 1,891.76 | 0.00 | 0.00 | 0.00 | 1,891.76 | 245.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 73.57 | 0.00 | 15.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 334.50 | 1,557.26 | 170.26 | 30.84 | 30824337 | |
| 00019 | CHIPANA CHOQUE JOSE PER.VAC :2018-2019 | 0004 | Trab.Serv.- Limpieza | 182.96 | 0.00 | 0.00 | 500.00 | 93.00 | 150.00 | 1,925.96 | 0.00 | 0.00 | 0.00 | 1,925.96 | 250.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 265.37 | 1,660.59 | 173.34 | 31.39 | 30822540 | | |
| 00022 | FONSECA ARI GREGORIO PER.VAC :2018-2019 | 0004 | Asistente de Servicios | 185.96 | 0.00 | 0.00 | 500.00 | 93.00 | 150.00 | 1,928.96 | 0.00 | 0.00 | 0.00 | 1,928.96 | 250.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 265.76 | 1,663.20 | 173.61 | 31.44 | 30822688 | | |
| TOTAL VACACIONES | | | | 5,489.54 | | 0.002,500.00 | 390.60 | 750.00 | | 0.00 | 0.00 | 0.00 | 9,223.14 | 1,199.00 | | 328.94 | 100.00 | 0.00 | 0.00 | 73.57 | 0.00 | 75.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,776.51 | 7,446.63 | 830.09 | 150.33 | | |
| | | | | | 93.00 | | | | | 9,223.14 | | | | | | 0.00 | | 0.00 | | | | 0.00 | 0.00 | | | | 0.00 | 0.00 | | | | | | | | | | | |
| 5 | Total Meta: | | 5,489.54 | | 0.002,500.00 | 390.60 | 750.00 | | 0.00 | 0.00 | 0.00 | 9,223.14 | 1,199.00 | | 328.94 | 100.00 | 0.00 | 0.00 | 73.57 | 0.00 | 75.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,776.51 | 7,446.63 | 830.09 | 150.33 | | |
| | | | | | 93.00 | | | | | 9,223.14 | | | | | | 0.00 | | 0.00 | | | | 0.00 | 0.00 | | | | 0.00 | 0.00 | | | | | | | | | | | |

0006 RECOLECCION Y TRANSPORTE DE RESIDUOS SOLIDOS MUNICIPALES

PERSONAL VACACIONES

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|------------------------|--|-------------|--------------------------|----------|-------|----------|----------|----------|--------|-----------|------|------|------|----------|-----------|----------|------|--------|--------|-------|------|-------|--------|------|------|------|------|------|------|------|------|------|----------|-----------|----------|--------|----------|
| 00328 | CARI CHAMBI TERESA BRIGIDA PER.VAC :2018-2019 | 0006 | Trab.Serv.- Areas Verdes | 750.00 | 0.00 | 0.00 | 500.00 | 55.80 | 150.00 | 1,455.80 | 0.00 | 0.00 | 0.00 | 1,455.80 | 0.00 | 187.79 | 0.00 | 0.00 | 35.00 | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 237.79 | 1,218.01 | 131.02 | 23.73 | 30856363 |
| 00147 | CHOQUE CHALLCO RAFAEL PER.VAC :2018-2019 | 0006 | Trab.Serv.- Areas Verdes | 601.00 | 0.00 | 0.00 | 500.00 | 55.80 | 150.00 | 1,723.80 | 0.00 | 0.00 | 0.00 | 1,723.80 | 224.09 | 0.00 | 0.00 | 50.00 | 35.00 | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 324.09 | 1,399.71 | 155.14 | 28.10 | 30856425 |
| TOTAL VACACIONES | | | | 1,768.00 | | 0.00 | 1,000.00 | 111.60 | 300.00 | | 0.00 | 0.00 | 0.00 | 3,179.60 | 224.09 | | 0.00 | 50.00 | 70.00 | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 561.88 | 2,617.72 | 286.16 | 51.83 | |
| | | | | | 0.00 | | | | | 3,179.60 | | | | | | 187.79 | | | | | | | | | | | | 0.00 | 0.00 | | | | | | | | |
| 2 | | Total Meta: | | 1,768.00 | | 0.00 | 1,000.00 | 111.60 | 300.00 | | 0.00 | 0.00 | 0.00 | 3,179.60 | 224.09 | | 0.00 | 50.00 | 70.00 | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 561.88 | 2,617.72 | 286.16 | 51.83 | |
| | | | | | 0.00 | | | | | 3,179.60 | | | | | | 187.79 | | | | | | | | | | | | 0.00 | 0.00 | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | 0.00 | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | | | | | | | | |
| Número de Trabajadores | | | | 7 | | 7,257.54 | 0.00 | 3,500.00 | 502.20 | 1,050.00 | | 0.00 | 0.00 | 0.00 | 12,402.74 | 1,423.09 | | 328.94 | 150.00 | 70.00 | 0.00 | 73.57 | 105.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,338.39 | 10,064.35 | 1,116.25 | 202.16 | |
| | | | | | 93.00 | | | | | 12,402.74 | | | | | | 187.79 | | | | | | | | 0.00 | 0.00 | | | | 0.00 | 0.00 | | | | | | | |

Responsable
Elizabeth Núñez Begazo

CC. GERENTE DE ADMINISTRACION
CONTADOR
TESORERIA
ARCH. PERSONAL