

**0018 FORTALECIMIENTO DE CAPACIDADES EN EL SISTEMA DE TRANSPORTE**



| Código                                                          | Apellidos y Nombres         | Vc | Meta | Clas.  | Ocupación   | MONTOS BENEF. |           | INGRESOS | SNP  | AFP       | 5ta CAT | RETEN JUDIC | COMPAFAE P.UNO | ESSAL +VIDA | HOR N.LAB | DESCO EXCEDESC. | TROS CAJA CUZCO | SUT RAM UN | PREST CJSURVARI | DESC INTB | PRES   | RET. J. GRAT. ESC. | DESC. B. FINAN | DESC. S. RIMAC | CANASSAN NAVID | DESC. TOTAL | NETOS    |          | PATRONAL  |            |        |        |        |
|-----------------------------------------------------------------|-----------------------------|----|------|--------|-------------|---------------|-----------|----------|------|-----------|---------|-------------|----------------|-------------|-----------|-----------------|-----------------|------------|-----------------|-----------|--------|--------------------|----------------|----------------|----------------|-------------|----------|----------|-----------|------------|--------|--------|--------|
|                                                                 |                             |    |      |        |             | JNI.C         | EXT.      |          |      |           |         |             |                |             |           |                 |                 |            |                 |           |        |                    |                |                |                |             | REIESF   | APAGAR   |           | ESSAL SORT | TOTAL  |        |        |
| 00067                                                           | APAZA PACORICONA            | *  | 0037 | SP-APT | Técnico e   | 543.90        | 1,424.45  | 0.00     | 0.00 | 1,968.35  | 45.96   | 0.00        | 0.00           | 0.00        | 0.00      | 0.00            | 0.00            | 0.00       | 3.54            | 0.00      | 3.00   | 0.00               | 0.00           | 0.00           | 0.00           | 0.00        | 52.50    | 0.00     | 1,915.85  | 83.70      | 0.00   | 83.70  |        |
| 00087                                                           | GUTIERREZ HUARHUA CARMEN    |    | 0037 | SP-APT | Técnico e   | 559.39        | 1,417.01  | 0.00     | 0.00 | 1,976.40  | 47.27   | 0.00        | 0.00           | 0.00        | 0.00      | 0.00            | 0.00            | 0.00       | 3.64            | 0.00      | 3.00   | 0.00               | 0.00           | 0.00           | 0.00           | 35.00       | 0.00     | 88.91    | 0.00      | 1,887.49   | 83.70  | 0.00   | 83.70  |
| TOTAL ACTIVO                                                    |                             |    |      |        |             | 1,103.29      | 2,841.46  | 0.00     | 0.00 | 3,944.75  | 93.23   | 0.00        | 0.00           | 0.00        | 0.00      | 0.00            | 0.00            | 0.00       | 7.18            | 0.00      | 6.00   | 0.00               | 0.00           | 0.00           | 0.00           | 35.00       | 0.00     | 141.41   | 0.00      | 3,803.34   | 167.40 | 0.00   | 167.40 |
| 2                                                               | Total Met:                  |    |      |        |             | 1,103.29      | 2,841.46  | 0.00     | 0.00 | 3,944.75  | 93.23   | 0.00        | 0.00           | 0.00        | 0.00      | 0.00            | 0.00            | 0.00       | 7.18            | 0.00      | 6.00   | 0.00               | 0.00           | 0.00           | 0.00           | 35.00       | 0.00     | 141.41   | 0.00      | 3,803.34   | 167.40 | 0.00   | 167.40 |
| 0038 GERENCIAR RECURSOS MATERIALES, HUMANOS Y FINANCIEROS       |                             |    |      |        |             |               |           |          |      |           |         |             |                |             |           |                 |                 |            |                 |           |        |                    |                |                |                |             |          |          |           |            |        |        |        |
| 00991                                                           | DELGADO DUEÑAS VANESSA      |    | 0038 | SP-DSE | Especialist | 536.08        | 2,269.42  | 0.00     | 0.00 | 2,805.50  | 45.30   | 0.00        | 0.00           | 2.67        | 0.00      | 0.00            | 93.52           | 0.00       | 12.27           | 0.00      | 0.00   | 0.00               | 0.00           | 0.00           | 0.00           | 0.00        | 160.24   | 0.00     | 2,645.26  | 83.70      | 0.00   | 83.70  |        |
| TOTAL ACTIVO                                                    |                             |    |      |        |             | 536.08        | 2,269.42  | 0.00     | 0.00 | 2,805.50  | 45.30   | 0.00        | 2.67           | 0.00        | 93.52     | 0.00            | 12.27           | 0.00       | 3.48            | 0.00      | 3.00   | 0.00               | 0.00           | 0.00           | 0.00           | 0.00        | 160.24   | 0.00     | 2,645.26  | 83.70      | 0.00   | 83.70  |        |
| 1                                                               | Total Met:                  |    |      |        |             | 536.08        | 2,269.42  | 0.00     | 0.00 | 2,805.50  | 45.30   | 0.00        | 2.67           | 0.00        | 93.52     | 0.00            | 12.27           | 0.00       | 3.48            | 0.00      | 3.00   | 0.00               | 0.00           | 0.00           | 0.00           | 160.24      | 0.00     | 2,645.26 | 83.70     | 0.00       | 83.70  |        |        |
| 0039 GERENCIAR RECURSOS MATERIALES, HUMANOS, Y FINANCIEROS      |                             |    |      |        |             |               |           |          |      |           |         |             |                |             |           |                 |                 |            |                 |           |        |                    |                |                |                |             |          |          |           |            |        |        |        |
| 00072                                                           | BUSTAMANTE PRADO JESUS      |    | 0039 | SP-APT | Técnico A   | 520.56        | 1,445.94  | 0.00     | 0.00 | 1,966.50  | 0.00    | 44.13       | 0.00           | 0.00        | 0.00      | 1.68            | 0.00            | 0.00       | 20.00           | 0.00      | 0.00   | 0.00               | 0.00           | 0.00           | 0.00           | 35.00       | 0.00     | 107.19   | 0.00      | 1,859.31   | 83.70  | 0.00   | 83.70  |
| 00644                                                           | JAEN PASTOR EDDY            |    | 0039 | SP-APT | Técnico A   | 536.08        | 938.92    | 0.00     | 0.00 | 1,475.00  | 0.00    | 44.95       | 0.00           | 0.00        | 0.00      | 5.60            | 0.00            | 9.42       | 0.00            | 0.00      | 0.00   | 0.00               | 0.00           | 0.00           | 0.00           | 0.00        | 66.45    | 0.00     | 1,408.55  | 83.70      | 0.00   | 83.70  |        |
| TOTAL ACTIVO                                                    |                             |    |      |        |             | 1,056.64      | 2,384.86  | 0.00     | 0.00 | 3,441.50  | 89.08   | 0.00        | 0.00           | 0.00        | 7.28      | 0.00            | 9.42            | 0.00       | 6.86            | 0.00      | 6.00   | 0.00               | 0.00           | 0.00           | 0.00           | 35.00       | 0.00     | 173.64   | 0.00      | 3,267.86   | 167.40 | 0.00   | 167.40 |
| 2                                                               | Total Met:                  |    |      |        |             | 1,056.64      | 2,384.86  | 0.00     | 0.00 | 3,441.50  | 89.08   | 0.00        | 0.00           | 0.00        | 7.28      | 0.00            | 9.42            | 0.00       | 6.86            | 0.00      | 6.00   | 0.00               | 0.00           | 0.00           | 0.00           | 35.00       | 0.00     | 173.64   | 0.00      | 3,267.86   | 167.40 | 0.00   | 167.40 |
| 0040 OPTIMIZACION INTERNA DE LOS PROCEDIMIENTOS ADMINISTRATIVOS |                             |    |      |        |             |               |           |          |      |           |         |             |                |             |           |                 |                 |            |                 |           |        |                    |                |                |                |             |          |          |           |            |        |        |        |
| 00376                                                           | CORNEJO ZAVALA LADY SUSAN*  |    | 0040 | SP-DSE | Especialist | 536.08        | 2,269.42  | 0.00     | 0.00 | 2,805.50  | 0.00    | 44.95       | 0.00           | 6.99        | 0.00      | 0.00            | 25.08           | 0.00       | 0.00            | 0.00      | 0.00   | 0.00               | 0.00           | 0.00           | 0.00           | 35.00       | 0.00     | 118.50   | 0.00      | 2,687.00   | 83.70  | 0.00   | 83.70  |
| 00098                                                           | SILES VALDIVIA PATRICIA     |    | 0040 | SP-DSE | Especialist | 520.56        | 2,291.94  | 0.00     | 0.00 | 2,812.50  | 0.00    | 43.65       | 0.00           | 1.56        | 0.00      | 0.00            | 0.00            | 0.00       | 0.00            | 0.00      | 0.00   | 0.00               | 0.00           | 0.00           | 0.00           | 35.00       | 0.00     | 86.59    | 0.00      | 2,725.91   | 83.70  | 0.00   | 83.70  |
| 01172                                                           | VILLEGAS CUBA FELIX RODOLFO |    | 0040 | SP-AP  | Especialist | 536.08        | 1,236.42  | 0.00     | 0.00 | 1,772.50  | 0.00    | 39.55       | 0.00           | 0.00        | 0.00      | 0.00            | 0.00            | 3.32       | 0.00            | 0.00      | 700.08 | 3.48               | 0.00           | 3.00           | 0.00           | 0.00        | 0.00     | 749.43   | 0.00      | 1,023.07   | 83.70  | 0.00   | 83.70  |
| TOTAL ACTIVO                                                    |                             |    |      |        |             | 1,592.72      | 5,797.78  | 0.00     | 0.00 | 7,390.50  | 128.15  | 0.00        | 8.55           | 0.00        | 25.08     | 0.00            | 3.32            | 0.00       | 700.08          | 10.34     | 9.00   | 0.00               | 0.00           | 0.00           | 0.00           | 70.00       | 0.00     | 954.52   | 0.00      | 6,435.98   | 251.10 | 0.00   | 251.10 |
| 3                                                               | Total Met:                  |    |      |        |             | 1,592.72      | 5,797.78  | 0.00     | 0.00 | 7,390.50  | 128.15  | 0.00        | 8.55           | 0.00        | 25.08     | 0.00            | 3.32            | 0.00       | 700.08          | 10.34     | 9.00   | 0.00               | 0.00           | 0.00           | 0.00           | 70.00       | 0.00     | 954.52   | 0.00      | 6,435.98   | 251.10 | 0.00   | 251.10 |
| 0041 ADMINISTRACION DE RECURSOS MUNICIPALES                     |                             |    |      |        |             |               |           |          |      |           |         |             |                |             |           |                 |                 |            |                 |           |        |                    |                |                |                |             |          |          |           |            |        |        |        |
| 00073                                                           | CALIENES PROAÑO ENRIQUE     |    | 0041 | SP-APT | Técnico e   | 567.17        | 1,388.60  | 0.00     | 0.00 | 1,955.77  | 0.00    | 41.85       | 0.00           | 0.00        | 329.92    | 0.00            | 0.00            | 0.00       | 0.00            | 0.00      | 0.00   | 0.00               | 0.00           | 0.00           | 0.00           | 0.00        | 378.46   | 0.00     | 577.31    | 83.70      | 0.00   | 83.70  |        |
| 01819                                                           | DAVILA RODRIGUEZ ELVA       | *  | 0041 | SP-APT | Técnico e   | 536.08        | 1,039.42  | 0.00     | 0.00 | 1,575.50  | 45.30   | 0.00        | 0.00           | 0.00        | 0.00      | 0.00            | 53.29           | 0.00       | 31.84           | 0.00      | 0.00   | 0.00               | 0.00           | 0.00           | 0.00           | 35.00       | 0.00     | 171.91   | 0.00      | 1,403.59   | 83.70  | 0.00   | 83.70  |
| 00082                                                           | ENRIQUEZ DE LEDESMA JUANA   |    | 0041 | SP-APT | Técnico A   | 567.17        | 1,448.27  | 0.00     | 0.00 | 2,015.44  | 47.93   | 0.00        | 0.00           | 0.00        | 0.00      | 0.00            | 0.00            | 0.00       | 0.00            | 0.00      | 0.00   | 0.00               | 0.00           | 0.00           | 0.00           | 0.00        | 54.62    | 0.00     | 1,960.82  | 83.70      | 0.00   | 83.70  |        |
| 00704                                                           | NAJARRO ARAUJO VICTOR       |    | 0041 | EC     | Gerente c   | 574.19        | 2,980.81  | 0.00     | 0.00 | 3,555.00  | 48.52   | 0.00        | 0.00           | 41.70       | 0.00      | 0.00            | 0.48            | 0.00       | 0.00            | 0.00      | 0.00   | 0.00               | 0.00           | 0.00           | 0.00           | 35.00       | 0.00     | 125.70   | 0.00      | 3,429.30   | 83.70  | 0.00   | 83.70  |
| 00093                                                           | QUISPE DE HUAYTA MARLENE *  |    | 0041 | SP-APT | Técnico A   | 574.93        | 1,554.57  | 0.00     | 0.00 | 2,129.50  | 48.58   | 0.00        | 0.00           | 0.00        | 0.00      | 5.60            | 0.00            | 0.00       | 0.00            | 716.33    | 3.74   | 0.00               | 3.00           | 0.00           | 0.00           | 0.00        | 0.00     | 777.25   | 0.00      | 1,352.25   | 83.70  | 0.00   | 83.70  |
| 00102                                                           | WADSWORTH AGUILERA ELARD    |    | 0041 | SP-DSE | Especialist | 520.56        | 2,294.94  | 0.00     | 0.00 | 2,815.50  | 0.00    | 44.13       | 0.00           | 8.41        | 0.00      | 0.00            | 4.00            | 0.00       | 0.00            | 0.00      | 0.00   | 0.00               | 0.00           | 0.00           | 0.00           | 0.00        | 56.54    | 0.00     | 2,758.96  | 83.70      | 0.00   | 83.70  |        |
| TOTAL ACTIVO                                                    |                             |    |      |        |             | 3,340.10      | 10,706.61 | 0.00     | 0.00 | 14,046.71 | 85.98   | 0.00        | 50.11          | 0.00        | 31.84     | 0.00            | 0.00            | 716.33     | 14.60           | 12.00     | 0.00   | 0.00               | 0.00           | 0.00           | 0.00           | 0.00        | 2,564.48 | 0.00     | 11,482.23 | 502.20     | 0.00   | 502.20 |        |
| 6                                                               | Total Met:                  |    |      |        |             | 3,340.10      | 10,706.61 | 0.00     | 0.00 | 14,046.71 | 85.98   | 0.00        | 50.11          | 0.00        | 31.84     | 0.00            | 0.00            | 716.33     | 14.60           | 12.00     | 0.00   | 0.00               | 0.00           | 0.00           | 0.00           | 0.00        | 2,564.48 | 0.00     | 11,482.23 | 502.20     | 0.00   | 502.20 |        |
| 0045 EFECTUAR LOS REGISTROS DEL ESTADO CIVIL                    |                             |    |      |        |             |               |           |          |      |           |         |             |                |             |           |                 |                 |            |                 |           |        |                    |                |                |                |             |          |          |           |            |        |        |        |
| 00070                                                           | BAYLON BERNAL HUMBERTO      |    | 0045 | SP-AP  | Asistente   | 574.93        | 1,502.06  | 0.00     | 0.00 | 2,076.99  | 0.00    | 48.74       | 0.00           | 0.00        | 0.00      | 0.00            | 0.00            | 0.00       | 0.00            | 0.00      | 0.00   | 0.00               | 0.00           | 0.00           | 0.00           | 0.00        | 55.48    | 0.00     | 2,021.51  | 83.70      | 0.00   | 83.70  |        |
| 00096                                                           | SALAS CACERES MARIA LUISA   |    | 0045 | SP-AP  | Registrad   | 698.59        | 1,486.43  | 0.00     | 0.00 | 2,185.02  | 59.03   | 0.00        | 0.00           | 0.00        | 0.00      | 0.00            | 0.00            | 0.00       | 3.49            | 0.00      | 0.00   | 0.00               | 0.00           | 0.00           | 0.00           | 0.00        | 70.06    | 0.00     | 2,114.96  | 83.70      | 0.00   | 83.70  |        |
| TOTAL ACTIVO                                                    |                             |    |      |        |             | 1,273.52      | 2,988.49  | 0.00     | 0.00 | 4,262.01  | 48.74   | 0.00        | 0.00           | 0.00        | 0.00      | 3.49            | 0.00            | 0.00       | 8.28            | 6.00      | 0.00   | 0.00               | 0.00           | 0.00           | 0.00           | 0.00        | 125.54   | 0.00     | 4,136.47  | 167.40     | 0.00   | 167.40 |        |
| 2                                                               | Total Met:                  |    |      |        |             | 1,273.52      | 2,988.49  | 0.00     | 0.00 | 4,262.01  | 48.74   | 0.00        | 0.00           | 0.00        | 0.00      | 3.49            | 0.00            | 0.00       | 8.28            | 6.00      | 0.00   | 0.00               | 0.00           | 0.00           | 0.00           | 0.00        | 125.54   | 0.00     | 4,136.47  | 167.40     | 0.00   | 167.40 |        |

| Codigo Apellidos y Nombres                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |  |  |  | Vc Meta Clas. Ocupación | MONTO. BENEF. JN.I.C EXT. |  | INGRESOS | SNP | AFP | 5ta RETEN CATJUDIC | COMP P.UNO | CAFAE | ESSAL +VIDA | HOR N.LAB | DESCOTROS EXCEDESC. | CAJA CUZCO UN | SUT RAM | PRESTCJSURVARI | DESCINTB | PRES | RET.J. GRAT. ESC. | DESC. B.FINAN | DESC. S.RIMAC | CANASSAN NAVID | DESC. TOTAL | NETOS REIESP | PATRONAL* PAGA ESSAL SORT TOTAL |  |
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| <div><div>0046 FORMULACION DE DOCUMENTOS DE DESARROLLO</div><div><div>00069 BARRIGA BENAVENTE JACINTO</div><div>0046 SP-APPolicia Mt</div><div>543.90 1,386.41</div><div>0.00 0.00 1,930.31 45.96 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 3.54 0.00 3.00 0.00 0.00 0.00 0.00 175.00 0.00 227.50 0.00 1,702.81 83.70 0.00 83.70</div></div><div><div>00074 CAMARGO ALVAREZ DONATO</div><div>0046 SP-APPolicia Mt</div><div>567.17 1,488.60</div><div>0.00 0.00 2,055.77 47.93 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 3.69 0.00 3.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 54.62 0.00 2,001.15 83.70 0.00 83.70</div></div><div><div>00044 CHAVEZ JARA JOSE ALBERTO</div><div>0046 SP-APTécnico A</div><div>536.08 1,244.42</div><div>0.00 0.00 1,780.50 0.00 41.88 0.00 0.00 0.00 0.00 1.68 0.00 0.00 0.00 0.00 0.00 0.00 3.48 0.00 3.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 50.04 0.00 1,730.46 83.70 0.00 83.70</div></div><div><div>02001 DELGADO BRICEÑO AMPARO</div><div>* 0046 SP-APAsistente</div><div>536.08 1,089.42</div><div>0.00 0.00 1,625.50 0.00 45.44 0.00 0.00 0.00 0.00 4.73 0.00 0.00 0.00 0.00 0.00 0.00 3.48 0.00 3.00 0.00 0.00 0.00 0.00 0.00 35.00 0.00 91.65 0.00 1,533.85 83.70 0.00 83.70</div></div><div><div>00083 FUENTES TORRES VICTOR</div><div>0046 SP-APPolicia Mt</div><div>543.90 1,247.66</div><div>0.00 0.00 1,791.56 0.00 41.32 0.00 0.00 0.00 0.00 7.44 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 48.76 0.00 1,742.80 83.70 0.00 83.70</div></div><div><div>00058 GUILLEN TERRONES RONALD</div><div>* 0046 SP-EJ Especialit</div><div>574.19 2,235.82</div><div>0.00 0.00 2,810.01 0.00 48.14 0.00 9.43 0.00 0.00 0.60 0.00 0.00 0.00 0.00 0.00 0.00 3.73 0.00 3.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 64.90 0.00 2,745.11 83.70 0.00 83.70</div></div><div><div>00088 LEON DUEÑAS CESAR</div><div>0046 SP-APPolicia Mt</div><div>574.93 1,401.57</div><div>0.00 0.00 1,976.50 48.58 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 105.00 0.00 153.58 0.00 1,822.92 83.70 0.00 83.70</div></div><div><div>00089 LLANQUI CUSI JOSE ALBERTO</div><div>0046 SP-APPolicia Mt</div><div>574.93 1,339.67</div><div>0.00 0.00 1,914.60 48.58 0.00 0.00 0.00 0.00 0.00 5.20 0.00 0.00 0.00 0.00 0.00 0.00 598.37 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 652.15 0.00 1,262.45 83.70 0.00 83.70</div></div><div><div>02461 POLO MEDINA ERIKA YESENIA</div><div>0046 SP-APSecretari</div><div>536.08 1,119.42</div><div>0.00 0.00 1,655.50 0.00 39.55 0.00 0.00 0.00 0.00 0.33 0.00 2.41 0.00 0.00 0.00 0.00 3.48 0.00 3.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 48.77 0.00 1,606.73 83.70 0.00 83.70</div></div><div><div>00095 RODRIGUEZ MILERA MARIO</div><div>0046 SP-APPolicia Mt</div><div>520.56 1,405.13</div><div>0.00 0.00 1,925.69 0.00 44.13 0.00 0.00 0.00 0.00 0.39 0.00 0.00 0.00 0.00 0.00 0.00 3.38 0.00 3.00 0.00 0.00 0.00 0.00 0.00 35.00 0.00 85.90 0.00 1,839.79 83.70 0.00 83.70</div></div><div><div>00052 VALDIVIA LARENAS MARIA ELISA</div><div>0046 SP-DSpecialit</div><div>574.19 2,236.32</div><div>0.00 0.00 2,810.51 48.52 0.00 0.00 9.42 0.00 0.00 0.00 5.00 0.00 0.00 0.00 0.00 0.00 841.91 3.73 0.00 3.00 0.00 0.00 0.00 0.00 35.00 0.00 946.58 0.00 1,863.93 83.70 0.00 83.70</div></div><div><div>TOTAL ACTIVO</div><div>6,082.01 16,194.44</div><div>0.00 0.00 22,276.45 260.46 239.57 0.00 18.85 0.00 0.00 20.37 5.00 2.41 0.00 0.00 1,440.28 28.51 24.00 0.00 0.00 0.00 0.00 0.00 385.00 2,424.45 19,852.00 920.70 0.00 920.70</div></div></div> |  |  |  |                         |                           |  |          |     |     |                    |            |       |             |           |                     |               |         |                |          |      |                   |               |               |                |             |              |                                 |  |
| <div><div>PERSONAL VACACIONES</div><div><div>00084 FLORES VALENCIA PEDRO</div><div>20190046 SP-APInspector</div><div>559.39 1,409.25</div><div>0.00 0.00 1,968.64 47.27 0.00 0.00 0.00 0.00 0.13 0.00 0.00 0.00 0.00 0.00 0.00 573.39 0.00 0.00 0.00 0.00 0.00 0.00 0.00 35.00 0.00 655.79 0.00 1,312.85 83.70 0.00 83.70</div></div><div><div>TOTAL VACACIONES</div><div>559.39 1,409.25</div><div>0.00 0.00 1,968.64 47.27 0.00 0.00 0.00 0.13 0.00 0.00 0.00 0.00 573.39 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 35.00 0.00 655.79 0.00 1,312.85 83.70 0.00 83.70</div></div><div><div>12 Total Meti</div><div>6,641.40 17,603.69</div><div>0.00 0.00 24,245.09 260.46 286.84 0.00 18.85 0.00 0.00 20.50 5.00 2.41 0.00 0.00 2,013.67 28.51 24.00 0.00 0.00 0.00 0.00 420.00 3,080.24 21,164.85 1,004.40 0.00 1,004.40</div></div></div>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |  |  |  |                         |                           |  |          |     |     |                    |            |       |             |           |                     |               |         |                |          |      |                   |               |               |                |             |              |                                 |  |
| <div><div>0049 ADMINISTRAR LA CIUDAD A TRAVES DE LA PLANIFICACION URBANA (H. URBANA, ZONIFICACION, CATASTRO, ORNATO)</div><div><div>00268 PARODI AIZCORBE KANDY</div><div>0049 SP-APSecretari</div><div>536.08 1,004.42</div><div>0.00 0.00 1,540.50 0.00 45.44 0.00 0.00 0.00 0.00 14.08 0.00 22.89 0.00 0.00 0.00 3.48 0.00 3.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 88.89 0.00 1,451.61 83.70 0.00 83.70</div></div><div><div>TOTAL ACTIVO</div><div>536.08 1,004.42</div><div>0.00 0.00 1,540.50 0.00 45.44 0.00 0.00 0.00 14.08 0.00 22.89 0.00 0.00 0.00 3.48 3.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 88.89 0.00 1,451.61 83.70 0.00 83.70</div></div><div><div>1 Total Meti</div><div>536.08 1,004.42</div><div>0.00 0.00 1,540.50 0.00 45.44 0.00 0.00 0.00 14.08 0.00 22.89 0.00 0.00 0.00 3.48 3.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 88.89 0.00 1,451.61 83.70 0.00 83.70</div></div></div>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |  |  |  |                         |                           |  |          |     |     |                    |            |       |             |           |                     |               |         |                |          |      |                   |               |               |                |             |              |                                 |  |
| <div><div>0050 INFRAESTRUCTURA URBANA Y RURAL</div><div><div>00064 ALMONTE GUTIERREZ ELEANA</div><div>0050 SP-APAsistente</div><div>567.17 1,449.30</div><div>0.00 0.00 2,016.47 47.93 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 3.69 0.00 3.00 0.00 0.00 0.00 0.00 0.00 35.00 0.00 89.62 0.00 1,926.85 83.70 0.00 83.70</div></div><div><div>00080 CRUZ GONZALES JESUS</div><div>* 0050 SP-APAsistente</div><div>559.39 1,475.55</div><div>0.00 0.00 2,034.94 47.27 0.00 0.00 0.00 0.00 8.26 0.00 0.00 0.00 0.00 0.00 0.00 3.64 0.00 3.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 955.30 83.70 0.00 83.70</div></div><div><div>01471 HERRERA BASURCO JOSE LUIS</div><div>0050 SP-APChofer</div><div>536.08 1,086.42</div><div>0.00 0.00 1,622.50 0.00 41.88 0.00 0.00 0.00 7.81 0.00 0.00 40.00 0.00 0.00 3.48 0.00 3.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 96.17 0.00 1,526.33 83.70 0.00 83.70</div></div><div><div>00130 VARGAS BRAVO FABIO HUGO</div><div>0050 SP-APAsistente</div><div>567.17 1,445.27</div><div>0.00 0.00 2,012.44 47.93 0.00 0.00 0.00 0.00 2.24 5.00 12.44 0.00 0.00 599.13 3.69 0.00 3.00 0.00 0.00 0.00 0.00 0.00 35.00 0.00 708.43 0.00 1,304.01 83.70 0.00 83.70</div></div><div><div>TOTAL ACTIVO</div><div>2,229.81 5,456.54</div><div>0.00 0.00 7,686.35 41.88 143.13 0.00 0.00 1,017.47 18.31 5.00 12.44 40.00 599.13 14.50 12.00 0.00 0.00 0.00 0.00 0.00 70.00 1,973.86 5,712.49 334.80 0.00 334.80</div></div><div><div>4 Total Meti</div><div>2,229.81 5,456.54</div><div>0.00 0.00 7,686.35 41.88 143.13 0.00 0.00 1,017.47 18.31 5.00 12.44 40.00 599.13 14.50 12.00 0.00 0.00 0.00 0.00 70.00 1,973.86 5,712.49 334.80 0.00 334.80</div></div></div>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |  |  |  |                         |                           |  |          |     |     |                    |            |       |             |           |                     |               |         |                |          |      |                   |               |               |                |             |              |                                 |  |
| <div><div>0053 SERVICIO DE MERCADOS, ALMACENES, FRIGORIFICOS, CAMALES, MATADEROS Y TERMINALES PESQUEROS</div><div><div>00071 BEGAZO BLANCAS JUAN</div><div>* 0053 SP-APAdminitr</div><div>559.39 1,359.25</div><div>0.00 0.00 1,918.64 0.00 43.71 0.00 0.00 251.70 0.00 0.00 0.00 50.09 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 345.50 0.00 1,573.14 83.70 0.00 83.70</div></div><div><div>TOTAL ACTIVO</div><div>559.39 1,359.25</div><div>0.00 0.00 1,918.64 0.00 43.71 0.00 0.00 251.70 0.00 0.00 50.09 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 345.50 0.00 1,573.14 83.70 0.00 83.70</div></div><div><div>1 Total Meti</div><div>559.39 1,359.25</div><div>0.00 0.00 1,918.64 0.00 43.71 0.00 0.00 251.70 0.00 0.00 50.09 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 345.50 0.00 1,573.14 83.70 0.00 83.70</div></div></div>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |  |  |  |                         |                           |  |          |     |     |                    |            |       |             |           |                     |               |         |                |          |      |                   |               |               |                |             |              |                                 |  |
| <div><div>0055 ACCESO A LA TECNOLOGIA DE LA INFORMACION Y COMUNICACION</div><div><div>00050 TICONA MAYTA ROSA</div><div>0055 SP-DSpecialit</div><div>543.85 2,263.65</div><div>0.00 0.00 2,807.50 45.96 0.00 0.00 8.00 0.00 0.00 1.71 0.00 0.00 0.00 0.00 0.00 3.54 0.00 3.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 62.21 0.00 2,745.29 83.70 0.00 83.70</div></div><div><div>TOTAL ACTIVO</div><div>543.85 2,263.65</div><div>0.00 0.00 2,807.50 45.96 0.00 0.00 8.00 0.00 1.71 0.00 0.00 0.00 0.00 3.54 0.00 3.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 62.21 0.00 2,745.29 83.70 0.00 83.70</div></div></div>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |  |  |  |                         |                           |  |          |     |     |                    |            |       |             |           |                     |               |         |                |          |      |                   |               |               |                |             |              |                                 |  |

| Código                 | Apellidos y Nombres | Vc Meta | Clas. | Ocupación | MONTO. BENEF.,<br>JNL.C EXT. | INGRESOS | SNP  | AFP       | 5ta RETEN | COMPCAF | AE   | ESSAL | HOR    | DESCOTROS | CAJA     | SUT    | PREST  | DESC | PRES | RET.J. GRAT. | DESC. B. FINAN | DESC. S. RIMAC | CANAS  | NAVID     | DESC. TOTAL | NETOS<br>REIESP | APAGA    | *PATRONAL*<br>ESSAL SCRT TOTAL |
|------------------------|---------------------|---------|-------|-----------|------------------------------|----------|------|-----------|-----------|---------|------|-------|--------|-----------|----------|--------|--------|------|------|--------------|----------------|----------------|--------|-----------|-------------|-----------------|----------|--------------------------------|
| 1                      | Total Met:          |         |       |           | 543.85<br>2,263.65           | 0.00     | 0.00 | 2,807.50  | 0.00      | 8.00    | 0.00 | 0.00  | 0.00   | 0.00      | 0.00     | 3.54   | 3.00   | 0.00 | 0.00 | 0.00         | 0.00           | 0.00           | 0.00   | 62.21     | 2,745.29    | 0.00            | 83.70    | 83.70                          |
| Número de Trabajadores | 66                  |         |       |           | 35,587.86<br>89,017.09       | 0.00     | 0.00 | 28,829.95 | 1,755.99  | 193.09  | 0.00 | 15.00 | 245.54 | 0.00      | 5,525.73 | 191.47 | 162.00 | 0.00 | 0.00 | 0.00         | 0.00           | 0.00           | 910.00 | 15,670.49 | 113,159.46  | 85.20           | 5,820.75 | 5,905.95                       |

FORMULADO POR:

AUTORIZADO

REVISADO

Impreso por:  
Elizabeth Núñez Begazo

CC. GERENTE DE ADMINISTRACION  
CONTADOR  
TESORERIA  
ARCH. PERSONAL



AREA TECNICA / ESPECIALISTA ADM. EN RR.HH.



SUB GERENCIA DE RECURSOS HUMANOS



SUB GERENCIA DE CONTABILIDAD