

PLANILLAS DE REMUNERACIONES MENSUALES MES DE OCTUBRE DEL 2019

* PLANILLA DE EMPLEADOS PUBLICOS D.L. 276

GERENCIA DE ADMINISTRACION.

CERT. N° 1365	
SIAF - GL	
GASTOS	
N° 3518	
☒	25/10/19 SP
☒	20/10/19
☐	
☐	

Municipalidad Prov.de Islay

Mollendo

FECHA 25/10/2019

Página 1

SUB-GERENCIA DE PERSONAL

PLANILLA EMPLEADOS - OCT:PLA.EMP.PUB.092

DEL 01/10/2019

AL 31/10/2019

Codigo	Apellidos y Nombres	Vc	Meta	Clas.	Ocupación	MONTO. BENEF. JN.I	BENEF. EXT.	INGRESOS	SNP	AFP	5ta CAT	RETEN JUDIC	COMPEN P.UNO	CAFAE	ESSAL +VIDA	ESSAL N.LAB	HOR EXCE	DESOOTROS	CAJA CUZCO	SUT RAM	PREST CJSURVARI	DESC INTB	PRES	RET.J. GRAT. ESC.	DESC. B.FINAN	DESC. S.RIMAC	CANASSAN NAVID	DESC. TOTAL	NETOS REIESP	*PATRONAL* APAGA	ESSAL	SCRT	TOTAL							
0002 PATRULLAJE MUNICIPAL POR SECTOR - SERENAZGO																																								
01321	ARTEAGA MANRIQUE MARIO	0002	SP-AP	Sereno		536.08	939.42																																	
01149	GOMEZ ANGULO MAURO	0002	SP-AP	Sereno		536.08	941.92	0.00	0.00	1,475.50	45.30	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	49.18	0.00	0.00	499.24	14.76	0.00	3.00	0.00	0.00	0.00	0.00	0.00	711.48	0.00	764.02	83.70	5.68	89.38		
00746	GONZALES MAMANI EDWIN	0002	SP-AP	Sereno		536.08	1,041.92	0.00	0.00	1,478.00	0.00	41.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.47	0.00	0.00	0.00	14.78	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	109.13	0.00	1,368.87	83.70	5.68	89.38	
01000	NINA BERROCAL ALFREDO	0002	SP-AP	Sereno		536.08	941.92	0.00	0.00	1,478.00	0.00	45.44	0.00	0.00	737.75	0.00	0.00	0.00	0.00	0.00	9.53	20.00	0.00	0.00	15.78	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	90.19	0.00	1,487.81	83.70	5.68	89.38	
00263	ORTIZ MEDINA LUIS DIONISIO	0002	SP-AP	Sereno		536.08	989.42	0.00	0.00	1,525.50	45.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	14.78	0.00	3.00	0.00	0.00	0.00	0.00	0.00	35.00	0.00	855.97	0.00	622.03	83.70	5.68	89.38
00294	PACHAO PACHAO CIRIACO	0002	SP-AP	Sereno		536.08	941.92	0.00	0.00	1,478.00	0.00	45.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.26	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.56	0.00	1,461.94	83.70	5.68	89.38	
01358	PALOMINO CORNEJO DENIS	0002	SP-AP	Sereno		536.08	936.42	0.00	0.00	1,472.50	0.00	45.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.78	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.22	0.00	1,414.78	83.70	5.68	89.38	
00652	PARANCA MONROY SARA LIDIA	0002	SP-AP	Sereno		536.08	939.42	0.00	0.00	1,475.50	45.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.92	20.00	0.00	0.00	14.76	0.00	3.00	0.00	0.00	0.00	0.00	0.00	35.00	0.00	167.25	0.00	1,305.25	83.70	5.68	89.38
01615	REGENTE GUILLEN RICARDO	0002	SP-AP	Sereno		536.08	939.42	0.00	0.00	1,475.50	45.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.46	20.00	0.00	505.05	14.76	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	594.57	0.00	880.93	83.70	5.68	89.38	
00701	SEGURA GONZALES JUAN	* 0002	SP-AP	Sereno		536.08	988.09	0.00	0.00	1,524.17	45.30	0.00	0.00	0.00	0.00	0.00	98.97	0.00	0.00	0.00	0.00	0.00	0.00	15.23	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.15	0.00	1,360.35	83.70	5.68	89.38	
01613	SYED TIMSAL KHURRAM	0002	SP-AP	Sereno		536.08	939.42	0.00	0.00	1,475.50	45.30	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.41	0.00	0.00	0.00	0.00	14.76	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	703.27	0.00	820.90	83.70	5.68	89.38	
01453	TEJADA SOSA JAIME ERNESTO	0002	SP-AP	Sereno		536.08	936.42	0.00	0.00	1,472.50	0.00	44.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	14.73	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.68	0.00	1,389.82	83.70	5.68	89.38
01236	ZAPANA CUARITE JESUS ISRAEL	0002	SP-AP	Sereno		536.08	939.42	0.00	0.00	1,475.50	45.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.76	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.06	0.00	1,412.44	83.70	5.68	89.38	
00664	ZEGARRA VALDIVIA MIGUEL	0002	SP-AP	Sereno		536.08	938.92	0.00	0.00	1,475.00	0.00	44.95	0.00	0.00	310.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.75	0.00	3.00	0.00	0.00	0.00	0.00	0.00	35.00	0.00	407.70	0.00	1,067.30	83.70	5.68	89.38	
TOTAL ACTIVO						8,041.20	14,340.47	0.00	0.00	22,381.67	317.10	354.93	0.00	1,347.75	98.97	0.00	312.55	120.00	0.00	1,496.52	223.86	45.00	0.00	0.00	0.00	0.00	105.00	0.00	4,421.68	17,959.99	85.20	1,255.50	1,340.70							
15	Total Met:					8,041.20	14,340.47	0.00	0.00	22,381.67	317.10	354.93	0.00	1,347.75	98.97	0.00	312.55	120.00	0.00	1,496.52	223.86	45.00	0.00	0.00	0.00	105.00	0.00	4,421.68	17,959.99	85.20	1,255.50	1,340.70								
0004 GESTION DEL PROGRAMA																																								
00068	ARANIBAR CARPIO FELIX	0004	SP-AP	Asistente		574.93	1,454.57	0.00	0.00	2,029.50	48.58	0.00	0.00	0.00	0.00	0.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.00	0.00	1,980.50	83.70	0.00	83.70		
00190	GARCIA ZEGARRA LUIS MANUEL	0004	SP-AP	Asistente		536.08	1,144.42	0.00	0.00	1,680.50	0.00	44.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.81	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.76	0.00	1,615.74	83.70	0.00	83.70	
00444	NUÑEZ ALVIZURI MARIANO	0004	SP-AP	Asistente		536.08	886.42	0.00	0.00	1,422.50	0.00	39.55	0.00	0.00	0.00	47.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.23	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.20	0.00	1,318.30	83.70	0.00	83.70	
00191	NUÑEZ MONTERO JESUS	0004	SP-AP	Asistente		520.56	1,159.94	0.00	0.00	1,680.50	43.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.81	0.00	3.00	0.00	0.00	0.00	0.00	0.00	35.00	0.00	98.80	0.00	1,581.70	83.70	0.00	83.70	
TOTAL ACTIVO						2,167.65	4,645.35	0.00	0.00	6,813.00	92.57	84.50	0.00	0.00	0.00	47.84	0.00	0.00	0.00	0.00	0.00	47.85	9.00	0.00	0.00	0.00	0.00	35.00	316.76	6,496.24	0.00	334.80	334.80							
PERSONAL VACACIONES																																								
00066	APAZA COYORPUMA HUGO	20190004	SP-AP	Asistente		520.56	1,496.01	0.00	0.00	2,016.57	43.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.17	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.16	0.00	1,949.41	83.70	0.00	83.70	
TOTAL VACACIONES						520.56	1,496.01	0.00	0.00	2,016.57	43.99	84.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.17	0.00	3.00	0.00	0.00	0.00	0.00	67.16	1,949.41	0.00	83.70	83.70							
5	Total Met:					2,688.21	6,141.36	0.00	0.00	8,829.57	136.56	84.50	0.00	0.00	47.84	0.00	0.00	0.00	0.00	0.00	68.02	12.00	0.00	0.00	0.00	0.00	35.00	383.92	8,445.65	0.00	418.50	418.50								
0006 RECOLECCION Y TRANSPORTE DE RESIDUOS SOLIDOS MUNICIPALES																																								
02190	VARGAS VALLENAS NOELIA	0006	SP-AP	Secretaria		536.08	633.92	0.00	0.00	1,170.00	45.30	0.00	0.00	0.00	0.00	0.00	0.00	3.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	148.47	0.00	1,021.53	83.70	0.00	83.70		
TOTAL ACTIVO						536.08	633.92	0.00	0.00	1,170.00	45.30	0.00	0.00	0.00	0.00	0.00	3.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	148.47	1,021.53	83.70	0.00	83.70						
1	Total Met:					536.08	633.92	0.00	0.00	1,170.00	45.30	0.00	0.00	0.00	0.00	0.00	3.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	148.47	1,021.53	83.70	0.00	83.70								

PATRONAL

Codigo	Apellidos y Nombres	Vc Meta	Clas. Ocupación	CAP	MONTO. BENEF.,		INGRESOS	SNP	AFP	5ta CAT	RETIRO	COMPENSA	FON. P. UNO	ESSAL+VIDA	HOR. N. LAB	DESC. EXCEDE	CAJA CUZCO	SUT RAMUN	PREST. CJSURVARI	DESC. INTB	PRES. ESC.	RET. J. GRAT. ESC.	DESC. B. FINAN	DESC. S. RIMAC	CANASAS	SANAB. NAVID	DESC. TOTAL	NETOS		*PATRONAL*				
					JNI.C	EXT.																						REIESP	PAPAGA	RESSAL	SGRT	TOTAL		
00067	APAZA PACORICONA	0037	SP-AP Técnico e		543.90	1,374.45		0.00	0.00	1,918.35	45.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.18	0.00	3.00	0.00	0.00	0.00	0.00	0.00	68.14	0.00	1,850.21	83.70	0.00	83.70		
00087	GUTIERREZ HUARHUA CARMEN	0037	SP-AP Técnico e		559.39	1,364.51		0.00	0.00	1,923.90	47.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.24	0.00	3.00	0.00	0.00	0.00	0.00	35.00	0.00	104.51	0.00	1,819.39	83.70	0.00	83.70	
TOTAL ACTIVO					1,103.29	2,738.96		0.00		3,842.25	93.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.42	0.00	6.00	0.00	0.00	0.00	0.00	35.00	0.00	172.65	0.00	3,669.60	167.40	0.00	167.40	
2	Total Met:				1,103.29	2,738.96		0.00	0.00	3,842.25	93.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.42	0.00	6.00	0.00	0.00	0.00	0.00	35.00	0.00	172.65	0.00	3,669.60	167.40	0.00	167.40	
0038 GERENCIAR RECURSOS MATERIALES, HUMANOS Y FINANCIEROS																																		
00991	DELGADO DUEÑAS VANESSA *	0038	SP-DS Especialit		536.08	2,269.42,		0.00	0.00	2,805.50	45.30	0.00	0.00	3.56	0.00	0.00	0.00	0.00	28.06	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	79.92	0.00	2,725.58	83.70	0.00	83.70	
TOTAL ACTIVO					536.08	2,269.42		0.00		2,805.50	45.30	0.00	3.56	0.00	0.00	0.00	0.00	0.00	28.06	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	79.92	0.00	2,725.58	83.70	0.00	83.70	
1	Total Met:				536.08	2,269.42		0.00	0.00	2,805.50	45.30	0.00	3.56	0.00	0.00	0.00	0.00	0.00	28.06	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	79.92	0.00	2,725.58	83.70	0.00	83.70	
0039 GERENCIAR RECURSOS MATERIALES, HUMANOS, Y FINANCIEROS																																		
00072	BUSTAMANTE PRADO JESUS *	0039	SP-AP Técnico A		520.56	1,445.94		0.00	0.00	1,966.50	0.00	44.13	0.00	0.00	0.00	0.84	0.00	0.00	0.00	19.67	0.00	3.00	0.00	0.00	0.00	35.00	0.00	102.64	0.00	1,863.86	83.70	0.00	83.70	
00644	JAEN PASTOR EDDY	0039	SP-AP Técnico A		536.08	938.92		0.00	0.00	1,475.00	0.00	44.95	0.00	0.00	0.00	9.80	0.00	7.99	0.00	0.00	14.75	0.00	3.00	0.00	0.00	0.00	0.00	80.49	0.00	1,394.51	83.70	0.00	83.70	
TOTAL ACTIVO					1,056.64	2,384.86		0.00		3,441.50	0.00	89.08	0.00	0.00	0.00	10.64	0.00	7.99	0.00	0.00	34.42	6.00	0.00	0.00	0.00	35.00	0.00	183.13	0.00	3,258.37	167.40	0.00	167.40	
2	Total Met:				1,056.64	2,384.86		0.00	0.00	3,441.50	0.00	89.08	0.00	0.00	0.00	10.64	0.00	7.99	0.00	0.00	34.42	6.00	0.00	0.00	0.00	35.00	0.00	183.13	0.00	3,258.37	167.40	0.00	167.40	
0040 OPTIMIZACION INTERNA DE LOS PROCEDIMIENTOS ADMINISTRATIVOS																																		
00376	CORNEJO ZAVALA LADY SUSAN	0040	SP-DS Especialit		536.08	2,175.90		0.00	0.00	2,711.98	0.00	44.95	0.00	4.34	0.00	0.00	33.82	0.00	10.71	20.00	0.00	0.00	0.00	0.00	35.00	0.00	178.94	0.00	2,533.04	83.70	0.00	83.70		
00098	SILES VALDIVIA PATRICIA	0040	SP-DS Especialit		520.56	2,291.94		0.00	0.00	2,812.50	0.00	43.65	0.00	2.08	0.00	0.00	0.00	0.00	0.00	0.00	28.13	0.00	3.00	0.00	0.00	0.00	35.00	0.00	111.86	0.00	2,700.64	83.70	0.00	83.70
01172	VILLEGAS CUBA FELIX RODOLFO	0040	SP-AP Especialit		536.08	1,236.42		0.00	0.00	1,772.50	0.00	39.55	0.00	0.00	0.00	0.00	0.37	0.00	0.00	700.08	17.73	0.00	3.00	0.00	0.00	0.00	0.00	760.73	0.00	1,011.77	83.70	0.00	83.70	
TOTAL ACTIVO					1,592.72	5,704.26		0.00		7,296.98	0.00	128.15	6.42	0.00	0.00	33.82	0.00	11.08	20.00	0.00	72.98	9.00	0.00	0.00	0.00	70.00	0.00	1,051.53	0.00	6,245.45	251.10	0.00	251.10	
3	Total Met:				1,592.72	5,704.26		0.00	0.00	7,296.98	0.00	128.15	6.42	0.00	0.00	33.82	0.00	11.08	20.00	0.00	72.98	9.00	0.00	0.00	0.00	70.00	0.00	1,051.53	0.00	6,245.45	251.10	0.00	251.10	
0041 ADMINISTRACION DE RECURSOS MUNICIPALES																																		
00073	CALIENES PROAÑO ENRIQUE	0041	SP-AP Técnico e		567.17	1,388.60		0.00	0.00	1,955.77	0.00	41.85	0.00	0.00	329.92	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	414.33	0.00	541.44	83.70	0.00	83.70	
01819	DAVILA RODRIGUEZ ELVA	0041	SP-AP Técnico e		536.08	1,036.90		0.00	0.00	1,572.98	45.30	0.00	0.00	0.00	0.00	0.11	0.00	38.27	0.00	0.00	0.00	0.00	0.00	0.00	35.00	0.00	137.41	0.00	1,435.57	83.70	0.00	83.70		
00082	ENRIQUEZ DE LEDESMA JUANA	0041	SP-AP Técnico A		567.17	1,448.27		0.00	0.00	2,015.44	47.93	0.00	0.00	0.00	0.00	0.42	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.50	0.00	1,923.94	83.70	0.00	83.70		
00704	NAJARRO ARAUJO VICTOR	0041	EC Gerente c		574.19	2,813.98,		0.00	0.00	3,388.17	48.52	0.00	0.00	48.04	0.00	0.00	0.00	29.21	0.00	0.00	0.00	0.00	0.00	0.00	35.00	0.00	160.77	0.00	3,227.40	83.70	0.00	83.70		
00093	QUISPE DE HUAYTA MARLENE	0041	SP-AP Técnico A		574.93	1,504.57		0.00	0.00	2,079.50	48.58	0.00	0.00	0.00	0.00	3.22	0.00	0.00	0.00	0.00	716.33	20.80	0.00	3.00	0.00	0.00	0.00	0.00	791.93	0.00	1,287.57	83.70	0.00	83.70
00102	WADSWORTH AGUILERA ELARD	0041	SP-DS Especialit		520.56	2,294.94		0.00	0.00	2,815.50	0.00	44.13	0.00	11.22	0.00	0.00	19.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.75	0.00	2,740.75	83.70	0.00	83.70	
TOTAL ACTIVO					3,340.10	10,487.26		0.00		13,827.36	190.33	85.98	59.26	1,329.92	0.00	23.15	0.00	67.48	40.00	0.00	716.33	76.24	12.00	0.00	0.00	0.00	70.00	0.00	2,670.69	0.00	11,156.67	502.20	0.00	502.20
6	Total Met:				3,340.10	10,487.26		0.00	0.00	13,827.36	190.33	85.98	59.26	1,329.92	0.00	23.15	0.00	67.48	40.00	0.00	716.33	76.24	12.00	0.00	0.00	70.00	0.00	2,670.69	0.00	11,156.67	502.20	0.00	502.20	
0045 EFECTUAR LOS REGISTROS DEL ESTADO CIVIL																																		
00070	BAYLON BERNAL HUMBERTO	0045	SP-AP Asistente		574.93	1,502.06		0.00	0.00	2,076.99	0.00	48.74	0.00	0.00	0.00	0.56	0.00	27.84	0.00	0.00	0.00	20.77	0.00	3.00	0.00	0.00	0.00	0.00	100.91	0.00	1,976.08	83.70	0.00	83.70
00096	SALAS CACERES MARIA LUISA	0045	SP-AP Registrad		698.59	1,533.93		0.00	0.00	2,232.52	59.03	0.00	0.00	0.00	0.00	0.60	0.00	0.00	20.00	0.00	0.00	22.33	0.00	3.00	0.00	0.00	0.00	0.00	104.96	0.00	2,127.56	83.70	0.00	83.70
TOTAL ACTIVO					1,273.52	3,035.99		0.00		4,309.51	59.03	48.74	0.00	0.00	0.00	1.16	0.00	27.84	20.00	0.00	0.00	43.10	6.00	0.00	0.00	0.00	0.00	205.87	0.00	4,103.64	167.40	0.00	167.40	
2	Total Met:				1,273.52	3,035.99		0.00	0.00	4,309.51	59.03	48.74	0.00	0.00	0.00	1.16	0.00	27.84	20.00	0.00	0.00	43.10	6.00	0.00	0.00	0.00	205.87	0.00	4,103.64	167.40	0.00	167.40		

Código	Apellidos y Nombres	Vc Meta	Clas.	Ocupación	MONTO. BENEF.:		INGRESOS		SNP	AFP	5ta	RETEN	COM	PCAF	FAE	ESSAL	HOR	DESC	OTROS	CAJA	SUT	PREST	DESC	PRES	RET. J.	DESC.	DESC.	CANASSAN	DESC.	NETOS	*PATRONAL*						
		CAP			JNI. C	EXT.					CAT	JUDIC	P. UNO	+VIDA	N. LAB	EXCEDE	ESC.	CUZCO	RAM	UN	CJSUR	VARI	INTB	ES.	GRAT.	B. FINAN	S. RIMAQ	NAVID	TOTAL	REIESF	APAGA	RESSAL	SOFT	TOTAL			
0046 FORMULACION DE DOCUMENTOS DE DESARROLLO																																					
00089	BARRIGA BENAVENTE JACINTO	0046	SP-AP	Policia Mi	543.90	1,386.41	0.00	0.00	1,930.31	45.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.30	0.00	3.00	0.00	0.00	0.00	0.00	35.00	0.00	103.26	0.00	1,827.05	83.70	0.00	83.70			
00074	CAMARGO ALVAREZ DONATO	0046	SP-AP	Policia Mi	567.17	1,488.60	0.00	0.00	2,055.77	47.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.56	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	71.49	0.00	1,984.28	83.70	0.00	83.70			
00044	CHAVEZ JARA JOSE ALBERTO	0046	SP-AP	Técnico A	536.08	1,244.42	0.00	0.00	1,780.50	0.00	41.88	0.00	0.00	0.00	0.84	0.00	0.00	0.00	0.00	17.81	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	63.53	0.00	1,716.97	83.70	0.00	83.70			
02001	DELGADO BRICEÑO AMPARO	0046	SP-AP	Asistente	536.08	1,039.42	0.00	0.00	1,575.50	0.00	45.44	0.00	0.00	0.00	4.62	0.00	0.00	0.00	0.00	15.76	0.00	3.00	0.00	0.00	0.00	0.00	35.00	0.00	103.82	0.00	1,471.68	83.70	0.00	83.70			
00084	FLORES VALENCIA PEDRO	0046	SP-AP	Inspector	559.39	1,356.75	0.00	0.00	1,916.14	47.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	573.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	0.00	655.66	0.00	1,260.48	83.70	0.00	83.70			
00083	FUENTES TORRES VICTOR	0046	SP-AP	Policia Mi	543.90	1,247.66	0.00	0.00	1,791.56	0.00	41.32	0.00	0.00	0.00	1.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.88	0.00	1,748.68	83.70	0.00	83.70			
00058	GUILLEN TERRONES RONALD *	0046	SP-EJ	Especialis	574.19	2,235.82	0.00	0.00	2,810.01	0.00	48.14	0.00	12.58	0.00	1.00	0.00	0.00	0.00	0.00	28.10	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	92.82	0.00	2,717.19	83.70	0.00	83.70			
00088	LEON DUEÑAS CESAR	0046	SP-AP	Policia Mi	574.93	1,401.57	0.00	0.00	1,976.50	48.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	0.00	118.58	0.00	1,857.92	83.70	0.00	83.70			
00089	LLANQUI CUSI JOSE ALBERTO	0046	SP-AP	Policia Mi	574.93	1,339.67	0.00	0.00	1,914.60	48.58	0.00	0.00	0.00	0.00	1.43	0.00	0.00	0.00	598.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	648.38	0.00	1,265.22	83.70	0.00	83.70			
02461	POLO MEDINA ERIKA YESENIA	0046	SP-AP	Secretari	536.08	1,119.42	0.00	0.00	1,655.50	0.00	39.55	0.00	0.00	0.00	5.39	0.00	6.89	0.00	0.00	16.56	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	71.39	0.00	1,584.11	83.70	0.00	83.70			
00095	RODRIGUEZ MILERA MARIO	0046	SP-AP	Policia Mi	,673.19	1,923.19	0.00	0.00	1,923.19	0.00	44.13	0.00	0.00	0.00	1.43	0.00	0.00	0.00	0.00	19.23	0.00	3.00	0.00	0.00	0.00	0.00	35.00	0.00	102.79	0.00	1,820.40	83.70	0.00	83.70			
00052	VALDIVIA LARENAS MARIA ELISA	0046	SP-DS	Especialis	574.19	2,236.32	0.00	0.00	2,810.51	48.52	0.00	0.00	12.57	0.00	0.00	5.00	0.00	0.00	841.91	28.11	0.00	3.00	0.00	0.00	0.00	0.00	35.00	0.00	974.11	0.00	1,836.40	83.70	0.00	83.70			
TOTAL ACTIVO					7,794.03	18,019.25	0.00	0.00	24,140.09	260.46	25.15	0.00	0.00	16.27	5.00	6.89	0.00	2,013.67	165.43	24.00	0.00	0.00	0.00	0.00	0.00	0.00	245.00	3,048.71	21,091.38	0.00	1,004.40	1,004.40					
12	Total Met:	7,794.03			18,019.25		0.00	0.00	24,140.09	260.46	25.15	0.00	0.00	16.27	5.00	6.89	0.00	2,013.67	165.43	24.00	0.00	0.00	0.00	0.00	0.00	0.00	245.00	3,048.71	21,091.38	0.00	1,004.40	1,004.40					
0049 ADMINISTRAR LA CIUDAD A TRAVES DE LA PLANIFICACION URBANA (H. URBANA, ZONIFICACION, CATASTRO, ORNATO)																																					
00080	CRUZ GONZALES JESUS *	0049	SP-AP	Asistente	559.39	1,475.55	0.00	0.00	2,034.94	47.27	0.00	0.00	0.00	0.00	7.14	0.00	0.00	0.00	0.00	20.35	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	939.71	83.70	0.00	83.70			
00288	PARODI AIZCORBE KANDY	0049	SP-AP	Secretari	536.08	1,004.42	0.00	0.00	1,540.50	0.00	45.44	0.00	0.00	0.00	8.36	0.00	2.89	0.00	0.00	15.41	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	75.10	0.00	1,465.40	83.70	0.00	83.70			
TOTAL ACTIVO					1,095.47	2,479.97	0.00	0.00	3,575.44	45.44	0.00	0.00	0.00	15.50	0.00	2.89	0.00	0.00	35.76	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,170.33	2,405.11	0.00	167.40	167.40				
2	Total Met:	1,095.47			2,479.97		0.00	0.00	3,575.44	45.44	0.00	0.00	0.00	15.50	0.00	2.89	0.00	0.00	35.76	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,170.33	2,405.11	0.00	167.40	167.40				
0050 INFRAESTRUCTURA URBANA Y RURAL																																					
00064	ALMONTE GUTIERREZ ELEANA	0050	SP-AP	Asistente	567.17	1,449.30	0.00	0.00	2,016.47	47.93	0.00	0.00	0.00	0.00	0.56	0.00	0.00	0.00	0.00	20.16	0.00	3.00	0.00	0.00	0.00	0.00	35.00	0.00	106.65	0.00	1,909.82	83.70	0.00	83.70			
01471	HERRERA BASURCO JOSE LUIS	0050	SP-AP	Chofer	536.08	984.00	0.00	0.00	1,520.08	0.00	41.88	0.00	0.00	0.00	11.11	0.00	0.00	0.00	0.00	15.20	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	71.19	0.00	1,446.89	83.70	0.00	83.70			
00130	VARGAS BRAVO FABIO HUGO *	0050	SP-AP	Asistente	567.17	1,445.27	0.00	0.00	2,012.44	47.93	0.00	0.00	0.00	0.00	1.26	5.00	0.00	0.00	599.13	20.12	0.00	3.00	0.00	0.00	0.00	0.00	35.00	0.00	711.44	0.00	1,301.00	83.70	0.00	83.70			
TOTAL ACTIVO					1,670.42	3,878.57	0.00	0.00	5,548.99	41.88	0.00	0.00	0.00	12.93	5.00	0.00	0.00	599.13	55.48	9.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	0.00	889.28	4,659.71	0.00	251.10	251.10				
3	Total Met:	1,670.42			3,878.57		0.00	0.00	5,548.99	41.88	0.00	0.00	0.00	12.93	5.00	0.00	0.00	599.13	55.48	9.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	0.00	889.28	4,659.71	0.00	251.10	251.10				
0053 SERVICIO DE MERCADOS, ALMACENES, FRIGORIFICOS, CAMALES, MATADEROS Y TERMINALES PESQUEROS																																					
00071	BEGAZO BLANCAS JUAN *	0053	SP-AP	Administr	559.39	1,406.75	0.00	0.00	1,966.14	0.00	43.71	0.00	0.00	251.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.41	0.00	1,670.73	83.70	0.00	83.70			
TOTAL ACTIVO					559.39	1,406.75	0.00	0.00	1,966.14	43.71	0.00	0.00	251.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.41	0.00	1,670.73	83.70	0.00	83.70		
1	Total Met:	559.39			1,406.75		0.00	0.00	1,966.14	43.71	0.00	0.00	251.70	0.0																							

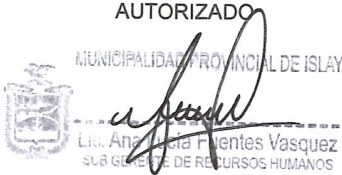
Número de Trabajadores	66	36,740.49	89,107.50	0.00	0.00	28,399.80	1,755.99	244.94	0.00	15.00	443.81	0.00	1,006.15	162.00	0.00	0.00	0.00	0.00	0.00	111,876.88	85.20	5,905.95
						1,683.83	0.00	4,260.32	295.15		260.00	5,525.73		0.00	0.00	0.00	870.00	16,522.92	0.00	5,820.75		

FORMULADO POR:

AUTORIZADO

REVISADO

Impreso por:
Elizabeth Núñez Begazo



CC: GERENTE DE ADMINISTRACION AREA TECNICA / ESPECIALISTA ADM. EN RR.HH.
CONTADOR
TESORERIA
ARCH. PERSONAL

SUB GERENCIA DE RECURSOS HUMANOS

SUB GERENCIA DE CONTABILIDAD



PLANILLA EMPLEADOS -

OCT:PLA.EMP.PUB.092 DEL 01/10/2019 AL 31/10/2019

Codigo	Apellidos y Nombres	Vc	Meta	Nivel	Ocupación	N E T O S					FIRMA
						REMUN	ACTA	REIN_ESP		A PAGAR	
00064	ALMONTE GUTIERREZ ELEANA BONIFACIA	0050	STB		Asistente Administrativo	1,909.82	0.00			1,909.82	30823892
00065	AMPUERO MONTUFAR ANA MARIA	0030	STB		Asistente Administrativo	1,908.39	0.00			1,908.39	30822106
00067	APAZA PACORICONA GUILLERMO	0037	SAB		Técnico en Archivo	1,850.21	0.00			1,850.21	30831483
00068	ARANIBAR CARPIO FELIX FRANCISCO PASTOR	0004	STA		Asistente Administrativo	1,980.50	0.00			1,980.50	30829024
01321	ARTEAGA MANRIQUE MARIO CESAR	0002	STF		Sereno	764.02	0.00			764.02	30835001
00069	BARRIGA BENAVENTE JACINTO ELEODORO	0046	SAB		Policia Municipal	1,827.05	0.00			1,827.05	30828333
00070	BAYLON BERNAL HUMBERTO PALESTINO	0045	STA		Asistente de Registro Civil	1,976.08	0.00			1,976.08	30831399
00071	BEGAZO BLANCAS JUAN CARLOS	* 0053	STC		Administrador de Mercado	1,670.73	0.00			1,670.73	29276419
00072	BUSTAMANTE PRADO JESUS LEONIDAS	* 0039	SAE		Técnico Administrativo	1,863.86	0.00			1,863.86	30828772
00073	CALIENES PROAÑO ENRIQUE LEONEL	0041	STB		Técnico en Tributación	541.44	0.00			541.44	30829495
00074	CAMARGO ALVAREZ DONATO	0046	STB		Policia Municipal	1,984.28	0.00			1,984.28	30824240
00311	CAYRA QUIROZ LUZ MARIA	* 0025	SPF		Especialista Administrativo - OPMI	2,719.85	0.00			2,719.85	30963605
00044	CHAVEZ JARA JOSE ALBERTO	0046	STF		Técnico Administrativo	1,716.97	0.00			1,716.97	04642698
01164	CLEMENTE CALISAYA IVONNE ESTHER	0020	STF		Especialista Administrativo	2,709.14	0.00			2,709.14	30856385
00376	CORNEJO ZAVALA LADY SUSAN	0040	STF		Especialista Adminisitrativo	2,533.04	0.00			2,533.04	40509126
00080	CRUZ GONZALES JESUS FRANCISCO	* 0049	STC		Asistente	939.71	0.00			939.71	30831782
00081	CUENTAS VALENCIA FREDY ALFREDO	0020	SAE		Técnico Administrativo - Omaped	1,444.13	0.00			1,444.13	30820284
01819	DAVILA RODRIGUEZ ELVA GARLETH	0041	STF		Técnico en Tributación	1,435.57	0.00			1,435.57	40542316
02001	DELGADO BRICEÑO AMPARO LUCY	0046	STF		Asistente Administrativo	1,471.68	0.00			1,471.68	30836181
00991	DELGADO DUEÑAS VANESSA GIULIANA	* 0038	STF		Especialista Administrativo - Contador	2,725.58	0.00			2,725.58	42794517
00082	ENRIQUEZ DE LEDESMA JUANA	0041	STB		Técnico Administrativo	1,923.94	0.00			1,923.94	30821013
00084	FLORES VALENCIA PEDRO HERNAN	0046	STC		Inspector I	1,260.48	0.00			1,260.48	30820230
00083	FUENTES TORRES VICTOR MANUEL ALFREDO	0046	SAB		Policia Municipal	1,748.68	0.00			1,748.68	30826820
00190	GARCIA ZEGARRA LUIS MANUEL	0004	STF		Asistente	1,615.74	0.00			1,615.74	29213735
01149	GOMEZ ANGULO MAURO ARTURO	0002	STF		Sereno	1,368.87	0.00			1,368.87	30833877
00746	GONZALES MAMANI EDWIN FERNANDO	0002	STF		Sereno	1,487.81	0.00			1,487.81	80267999
00058	GUILLEN TERRONES RONALD ALFONSO	* 0046	SPF		Especialista Administrativo	2,717.19	0.00			2,717.19	29270811
00087	GUTIERREZ HUARHUA CARMEN EVA	0037	STC		Técnico en Trámite Documentario	1,819.39	0.00			1,819.39	30832820
01471	HERRERA BASURCO JOSE LUIS	0050	STF		Chofer	1,448.89	0.00			1,448.89	30836530
00644	JAEN PASTOR EDDY WASHINGTON	0039	STF		Técnico Administrativo - Cajero	1,394.51	0.00			1,394.51	29384433
01670	LARENAS SANCHEZ RAUL ROBERTO	* 0018	STF		Asistente de Tránsito y Vialidad	1,674.44	0.00			1,674.44	30820522
00088	LEON DUEÑAS CESAR AUGUSTO	0046	STA		Policia Municipal	1,857.92	0.00			1,857.92	30830665
00089	LLANQUI CUSI JOSE ALBERTO	0046	STA		Policia Municipal	1,266.22	0.00			1,266.22	30831176
01551	MAMANI PARANGO ROCIO MARISOL	0021	STF		Secretaria	1,671.47	0.00			1,671.47	41045262
01114	MEDINA BEJAR NORMA FELICITAS	* 0031	STF		Técnico en Tributación	1,684.28	0.00			1,684.28	45433532
00704	NAJARRO ARAUJO VICTOR HUGO MARTIN	0041	SPF		Gerente de Administración Tributaria	3,227.40	0.00			3,227.40	10834549
01000	NINA BERROCAL ALFREDO GUIDO	0002	STF		Sereno	622.03	0.00			622.03	29554037
00444	NUÑEZ ALVIZURI MARIANO FERNANDO	0004	STF		Asistente	1,318.30	0.00			1,318.30	30831041
00092	NUÑEZ BEGAZO DE VARGAS ROSA ELIZABETH	* 0031	STB		Técnico Administrativo - Remuneraciones	1,977.89	0.00			1,977.89	30830874
00191	NUÑEZ MONTERO JESUS RUPERTO	0004	SAE		Asistente	1,581.70	0.00			1,581.70	30825288
00263	ORTIZ MEDINA LUIS DIONISIO	0002	STF		Sereno	1,461.94	0.00			1,461.94	30832261
00294	PACHAO PACHAO CIRIACO FABIAN	0002	STF		Sereno	1,414.78	0.00			1,414.78	29643306
01358	PALOMINO CORNEJO DENIS	0002	STF		Sereno	1,305.25	0.00			1,305.25	40832705

Codigo	Apellidos y Nombres	Vc	Meta	Nivel	Ocupación	N E T O S					*** D N I ***	FIRMA
						REMUN	ACTA	REIN_ESP		A PAGAR		
00652	PARANCA MONROY SARA LIDIA	0002	STF		Sereno	1,391.52	0.00			1,391.52	30850950	
00268	PARODI AIZCORBE KANDY	0049	STF		Secretaria	1,465.40	0.00			1,465.40	30837233	
02461	POLO MEDINA ERIKA YESENIA	0046	STF		Secretaria	1,584.11	0.00			1,584.11	30835787	
00093	QUISPE DE HUAYTA MARLENE BERNARDINA	0041	STA		Técnico Administrativo	1,287.57	0.00			1,287.57	30831070	
01615	REGENTE GUILLEN RICARDO JOSE	0002	STF		Sereno	880.93	0.00			880.93	42870343	
03994	RIVERA CERVERA EDGAR AUGUSTO	0022	-		Alcalde	3,615.77	0.00			3,615.77	30837103	
00095	RODRIGUEZ MILERA MARIO VICTOR	0046	SAE		Policia Municipal	1,820.40	0.00			1,820.40	30833514	
00096	SALAS CACERES MARIA LUISA	0045	SPA		Registrador Civil	2,127.56	0.00			2,127.56	30824374	
01194	SANTANA GUTIERREZ DENNIS PAUL	* 0002	STF		Sereno	1,360.35	0.00			1,360.35	30835689	
00701	SEGURA GONZALES JUAN PEDRO	* 0002	STF		Sereno	771.73	49.17			820.90	30832328	
00098	SILES VALDIVIA PATRICIA LEONOR	0040	SAE		Especialista Administrativo - Tesorero	2,700.64	0.00			2,700.64	30850976	
01613	SYED TIMSAL KHURRAM	0002	STF		Sereno	1,212.03	0.00			1,212.03	42989151	
01453	TEJADA SOSA JAIME ERNESTO	0002	STF		Sereno	1,389.82	0.00			1,389.82	30832315	
00050	TICONA MAYTA ROSA CONCEPCION	0055	STE		Especialista Adminsitrativo	2,715.80	0.00			2,715.80	30835217	
00052	VALDIVIA LARENAS MARIA ELISA	0046	SPF		Especialista Administrativo	1,836.40	0.00			1,836.40	30821985	
00130	VARGAS BRAVO FABIO HUGO	* 0050	STB		Asistente de Ingenieria	1,301.00	0.00			1,301.00	30824388	
02190	VARGAS VALLENAS NOELIA KARLA	0006	STF		Secretaria	1,021.53	0.00			1,021.53	46022129	
01172	VILLEGAS CUBA FELIX RODOLFO	0040	STF		Especialista en Control Patrimonial	1,011.77	0.00			1,011.77	30834480	
00102	WADSWORTH AGUILERA ELARD NORTON HERMAN	0041	SAE		Especialista en Tributación	2,740.75	0.00			2,740.75	30834359	
01236	ZAPANA CUARITE JESUS ISRAEL	0002	STF		Sereno	1,412.44	0.00			1,412.44	30832602	
00664	ZEGARRA VALDIVIA MIGUEL ANGEL	0002	STF		Sereno	1,067.30	0.00			1,067.30	30837948	
00760	ZEVALLOS PAREDES ELVIA ROSA	0020	STF		Asistente Administrativo I - Omaped	1,342.31	0.00			1,342.31	30832205	
TOTAL ACTIVO						109,878.30	49.17			109,927.47		
PERSONAL VACACIONES												
00066	APAZA COYORPUMA HUGO TOMAS	PER.VAC :2018-2019	0004	SAE	Asistente	1,949.41	0.00			1,949.41	30851596	
TOTAL VACACIONES						1,949.41	0.00			1,949.41		
Número de Trabajadores 66						111,827.71	49.17	0.00		111,876.88		



Impreso por:
Elizabeth Núñez Begazo

FORMULADO POR:

AUTORIZADO

REVISADO



AREA TECNICA / ESPECIALISTA ADM. EN RR.HH.

SUB GERENCIA DE RECURSOS HUMANOS

CC. GERENTE DE ADMINISTRACION
CONTADOR
TESORERIA
ARCH. PERSONAL

SUB GERENCIA DE CONTABILIDAD