

Código	Apellidos y Nombres	Vc	Meta	Clas.	Ocupación	REM	REUNIF	BON	BON	TRANS	REF	B.DIF.	B.DIF.	LEY	AFP	AUM	30%	Rem.Apr	Ingres	Rein.	BON.VAC.	TOT.ING	INGRESOS	SNP	AFP	5ta	RETEN	COMPCAFAE	ESSAL	HOR	DESCOOTROS	CAJA	SUT	PRESTDESC	PRES	RET.J. GRAT. ESC.	DESC. B.FINAN	DESC. S.RIMAQ	CANASSAN	NAVID	DESC.	NETOS	*PATRONAL*										
				CAP		BAS		PER	FAM	HOMOL	MOV	PERM	25981	25897	3.3%	DS05	k	Conc.	X	Encarg	tegro		COMPUT				CATJUDIC	P.UNO	+VIDA	N.LAB	EXCEDESC.	CUZCO	RAM	CJSURVARI	INTB							TOTAL	REIESP	APAGA	RESSAL	SCRT	TOTAL						
0002 PATRULLAJE MUNICIPAL POR SECTOR - SERENAZGO																																																					
01321	ARTEAGA MANRIQUE MARIO	0002 SP-AP	Sereno		50.03	960.02	2.50	3.00				0.00	0.00	92.30	0.00	0.00	367.65	0.00	0.00	0.00		1,475.50	0.00	0.00	1,475.50	191.82	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	808.82	0.00	666.68	132.80	24.05	156.85			
01149	GOMEZ ANGULO MAURO	0002 SP-AP	Sereno		50.03	969.27	5.00	3.00				0.00	0.00	82.30	0.00	0.00	368.40	0.00	0.00	0.00		1,478.00	0.00	0.00	1,478.00	0.00	177.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	587.33	0.00	890.67	133.02	24.09	157.11		
00746	GONZALES MAMANI EDWIN	* 0002 SP-AP	Sereno		50.03	950.02	2.50	3.00			100.00	0.00	102.30	0.00	0.00	367.65	0.00	0.00	0.00		1,575.50	0.00	0.00	1,575.50	0.00	189.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.56	0.00	0.00	0.00	15.76	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	210.70	0.00	1,364.80	141.80	25.68	167.48	
01000	NINA BERROCAL ALFREDO	* 0002 SP-AP	Sereno		50.03	954.27	5.00	3.00			0.00	0.00	82.30	0.00	0.00	383.40	0.00	0.00	0.00	50.00	1,528.00	0.00	0.00	1,528.00	0.00	199.25	0.00	0.00	737.75	0.00	98.53	0.00	0.10	0.00	0.00	0.00	15.28	0.00	3.00	0.00	0.00	0.00	0.00	70.00	0.00	1,123.91	0.00	404.09	137.52	24.91	162.43		
00263	ORTIZ MEDINA LUIS DIONISIO	0002 SP-AP	Sereno		50.03	960.02	2.50	3.00			0.00	0.00	92.30	0.00	0.00	367.65	0.00	0.00	0.00		1,475.50	0.00	0.00	1,475.50	191.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.58	0.00	1,265.92	132.80	24.05	156.85		
00294	PACHAO PACHAO CIRIACO	0002 SP-AP	Sereno		50.03	960.02	2.50	3.00			0.00	0.00	92.30	0.00	0.00	367.65	0.00	0.00	0.00		1,475.50	0.00	0.00	1,475.50	0.00	192.41	0.00	0.00	0.00	0.00	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.57	0.00	1,264.93	132.80	24.05	156.85		
01358	PALOMINO CORNEJO DENIS	0002 SP-AP	Sereno		50.03	961.22	2.50	0.00			0.00	0.00	92.00	0.00	0.00	366.75	0.00	0.00	0.00		1,472.50	0.00	0.00	1,472.50	0.00	192.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	0.00	244.75	0.00	1,227.75	132.53	24.00	156.53				
00652	PARANCA MONROY SARA LIDIA	0002 SP-AP	Sereno		50.03	960.02	2.50	3.00			0.00	0.00	92.30	0.00	0.00	367.65	0.00	0.00	0.00		1,475.50	0.00	0.00	1,475.50	191.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.58	0.00	1,265.92	132.80	24.05	156.85		
01615	INTE GUILLLEN RICARDO	0002 SP-AP	Sereno		50.03	960.02	2.50	3.00			0.00	0.00	92.30	0.00	0.00	367.65	0.00	0.00	0.00		1,475.50	0.00	0.00	1,475.50	191.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	714.63	0.00	760.87	132.80	24.05	156.85			
01194	SANTANA GUTIERREZ DENNIS	0002 SP-AP	Sereno		50.03	961.22	2.50	0.00			0.00	0.00	92.00	0.00	0.00	366.75	0.00	0.00	0.00		1,472.50	0.00	0.00	1,472.50	0.00	189.95	0.00	0.00	0.00	0.00	6.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213.98	0.00	1,258.52	132.53	24.00	156.53			
00701	SEGURA GONZALES JUAN	* 0002 SP-AP	Sereno		50.03	972.97	2.50	0.00			0.00	0.00	82.00	0.00	0.00	367.50	0.00	0.00	0.00		1,475.00	0.00	0.00	1,475.00	191.75	0.00	0.00	0.00	0.00	49.17	0.00	24.13	0.00	0.00	492.23	14.75	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	775.03	0.00	699.97	132.75	24.04	156.79		
01613	SYED TIMSAL KHURRAM	0002 SP-AP	Sereno		50.03	960.02	2.50	3.00			0.00	0.00	92.30	0.00	0.00	367.65	0.00	0.00	0.00		1,475.50	0.00	0.00	1,475.50	191.82	0.00	0.00	0.00	200.00	0.00	49.18	0.00	1.27	0.00	0.00	0.00	14.76	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	460.03	0.00	1,015.47	132.80	24.05	156.85		
01463	TEJADA SOSA JAIME ERNESTO	0002 SP-AP	Sereno		50.03	960.02	2.50	3.00			0.00	0.00	92.30	0.00	0.00	367.65	0.00	0.00	0.00		1,475.50	0.00	0.00	1,475.50	0.00	190.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208.10	0.00	1,267.40	132.80	24.05	156.85			
01236	ZAPANA CUARITE JESUS ISRAEL	0002 SP-AP	Sereno		50.03	960.02	2.50	3.00			0.00	0.00	92.30	0.00	0.00	367.65	0.00	0.00	0.00		1,475.50	0.00	0.00	1,475.50	191.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.58	0.00	1,265.92	132.80	24.05	156.85			
00664	ZEGARRA VALDIVIA MIGUEL	0002 SP-AP	Sereno		50.03	961.22	2.50	0.00			0.00	0.00	92.00	0.00	0.00	366.75	0.00	0.00	0.00		1,472.50	0.00	0.00	1,472.50	0.00	189.95	0.00	0.00	310.00	0.00	49.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	0.00	601.76	0.00	870.74	132.53	24.00	156.53					
TOTAL ACTIVO					750.45	14,410.35	42.50	33.00	0.00	0.00	0.00	1,363.30	0.00	0.00	5,528.40	0.00	0.00	0.00	50.00	22,278.00	0.00	0.00	22,278.00	1,520.95	0.00	1,347.75	0.00	252.66	0.00	28.06	0.00	1,888.42	222.84	45.00	0.00	0.00	0.00	0.00	140.00	0.00	6,788.35	0.00	15,489.65	2,005.08	363.12	2,368.20							
15	Total Meta:	750.45	14,410.35	42.50	33.00	0.00	0.00	0.00	1,363.30	0.00	0.00	5,528.40	0.00	0.00	0.00	50.00	22,278.00	0.00	0.00	0.00	22,278.00	1,520.95	0.00	1,347.75	0.00	252.66	0.00	28.06	0.00	1,888.42	222.84	45.00	0.00	0.00	0.00	0.00	140.00	0.00	6,788.35	0.00	15,489.65	2,005.08	363.12	2,368.20									
0004 GESTION DEL PROGRAMA																																																					
00066	APAZA COYORPUMA HUGO	0004 SP-AP	Asistente		50.03	1,203.43	12.50	3.00			0.00	0.00	128.91	53.75	0.00	514.97	0.00	0.00	0.00		1,966.57	0.00	0.00	1,966.57	255.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278.32	0.00	1,688.25	176.99	0.00	176.99			
00068	ARANIBAR CARPIO FELIX	0004 SP-AP	Asistente Administrativo		50.04	1,188.39	20.02	3.00			0.00	0.00	140.20	59.00	0.00	518.85	0.00	0.00	0.00		1,979.50	0.00	0.00	1,979.50	257.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	257.34	0.00	1,722.16	178.16	0.00	178.16		
00190	IA ZEGARRA LUIS MANUEL	0004 SP-AP	Asistente		50.03	1,090.77	7.50	3.00			0.00	0.00	100.05	0.00	0.00	429.15	0.00	0.00	0.00		1,680.50	0.00	0.00	1,680.50	0.00	216.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.60	0.00	1,443.90	151.25	0.00	151.25		
00444	NUÑEZ ALVIZURI MARIANO	0004 SP-AP	Asistente		50.03	931.22	2.50	0.00			0.00	0.00	87.00	0.00	0.00	351.75	0.00	0.00	0.00		1,422.50	0.00	0.00	1,422.50	0.00	169.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.65	0.00	1,235.85	128.03	0.00	128.03		
00191	NUÑEZ MONTERO JESUS	0004 SP-AP	Asistente		50.03	1,090.79	7.50	3.00			0.00	0.00	100.05	0.00	0.00	429.15	0.00	0.00	0.00		1,680.50	0.00	0.00	1,680.50	218.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	0.00	273.28	0.00	1,407.22	151.25	0.00	151.25						
TOTAL ACTIVO					250.12	5,504.60	50.02	12.00	0.00	0.00	0.00	556.21	112.75	0.00	2,243.87	0.00	0.00	0.00	0.00	8,729.57	0.00	0.00	8,729.57	386.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.52	12.00	0.00	0.00	0.00	35.00	1,232.19	0.00	7,497.38	785.68	0.00	785.68							
5	Total Meta:	250.12	5,504.60	50.02	12.00	0.00	0.00	0.00	556.21	112.75	0.00	2,243.87	0.00	0.00	0.00	0.00	8,729.57	0.00	0.00	0.00	8,729.57	386.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.52	12.00	0.00	0.00	0.00	35.00	1,232.19	0.00	7,497.38	785.68	0.00	785.68								
0006 RECOLECCION Y TRANSPORTE DE RESIDUOS SOLIDOS MUNICIPALES																																																					
02190	VARGAS VALLENAS NOELIA	0006 SP-AP	Secretaria		50.03	731.97	0.00	0.00			0.00	0.00	112.00	0.00	0.00	276.00	0.00	0.00	0.00		1,170.00	0.00	0.00	1,170.00	152.10	0.00																											

Codigo	Apellidos y Nombres	Vc	Meta	Clas.	Ocupación	REM	REUNIF	BON	BON	TRANS	REF	B.DIF.	B.DIF.	LEY	AFP	AUM	30%	Rem.	Apr	Ingres	Rein.	BON.	VAC.	TOT.ING	INGRESOS	SNP	AFP	5ta	RETEN	COM	CAFAE	ESSAL	HOR	DESCO	TROS	CAJA	SUT	PREST	DESC	PRES	RET.J.	DESC.	DESC.	CANASSAN	DESC.	NETOS	PATRONAL																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
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