FECHA 25/01/2019

Página 1

SUB-GERENCIA DE PERSONAL

PLANILLA EMPLEADOS - ENE:PLA.EMP.PUB.083 DEL 01/01/2019 AL 31/01/2019

Codigo Apellidos y Nombres V	c Meta Clas. Ocupación CAP		ON TRANS REF B.DIF M HOMOL.MOV		AFP AUM 30% R 25897 3.3% DS051c		Rein. _{BON.VAC.} TOT.ING _{BONIF} legro COMPUT ESCOL	INGRESOS SNP AFP	5ta RETENCOMPCAFAE ESSAI CATJUDIC P.UNO +VIDA	. HOR DESCOTROS CAJA SUT N.LAB EXCEDESC. CUZCO RAN UN	PRESTDESC PRES RET CJSURVARI INTB ESC	J. DESC. DESC. CANASSANDI-SC T. B.FINAN S.RIMA NAVID TOTA	NETOS *PATRONAL* REIESPAPAGARESSAL SCRT TOTA
0002 PATRULLAJ	E MUNICIPAL POR SI	ECTOR - SERENAZG	0										
01321 ARTEAGA MANRIQUE MARIO	0002 SP-AP Sereno	50.03 960.02 2.50 3.	0.00	0.00 92.30	0.00 0.00 367.65	0.00 0.00	0.00 1,475.50 400.00	0.00 1,875.50 191.82 0.00	0.00 0.00 100.00 0.00 0.00 0.00	0.00 0.00 0.00 499.24 14.7	6 0.00 3.00 0.00 0	.808 00.0 0.00 0.00 00.0 00.0	32 _{0.00} 1,066.68 132.80 24.05 156.8
00318 ARZOLA LA ROSA AUGUSTO	0002 SP-AP Sereno	50.03 928.39 2.50 3.	0.00	0.00 122.32	0.00 0.00 366.96	0.00 0.00	0.00 1,473.20 400.00	0.00 1,873.20 0.00 190.04	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00	.00 0.00 0.00 0.00 0.00 190.0	0.4 0.00 1,683.16 132.59 24.01 156.6
01149 GOMEZ ANGULO MAURO	0002 SP-AP Sereno	50.03 970.02 2.50 3.0	00 100.00	0.00 82.30	0.00 0.00 382.65	0.00 0.00	0.00 50.00 1,625.50 400.00	0.00 2,025.50 0.00 201.88	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 391.90 16.2	6 0.00 3.00 0.00 0	.00 0.00 0.00 0.00 0.00 613.	0.00 1,412.46 146.30 26.50 172.8
00746 GONZALES MAMANI EDWIN	0002 SP-AP Sereno	50.03 950.02 2.50 3.0	0.00	0.00 102.30	0.00 0.00 367.65	0.00 0.00	0.00 1,475.50 400.00	0.00 1,875.50 0.00 183.26	0.00 0.00 0.00 0.00 61.78 0.00	0.00 0.00 0.00 418.31 14.7	6 0.00 3.00 0.00 0	.00 0.00 0.00 0.00 0.00 681.	11 0.00 1,194.39 132.80 24.05 156.8
01000 NINA BERROCAL ALFREDO	0002 SP-AP Sereno	50.03 970.02 2.50 3.	0.00	0.00 82.30	0.00 0.00 367.65	0.00 0.00	0.00 1,475.50 400.00	0.00 1,875.50 0.00 192.41	0.00 0.00 737.75 0.00 0.70 0.00	8.41 0.00 0.00 0.00 14.7	6 0.00 3.00 0.00200	.00 0.00 0.00 0.00 0.001,157.	03 _{0.00} 718.47 132.80 24.05 156.8
00263 ORTIZ MEDINA LUIS DIONISIO	0002 SP-AP Sereno	50.03 960.77 0.00 3.0	0.00	0.00 92.30	0.00 0.00 366.90	0.00 0.00	0.00 1,473.00 400.00	0.00 1,873.00 191.49 0.00	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 14.7	3 0.00 3.00 0.00 0	00 0.00 0.00 0.00 0.00 209.	22 _{0.00} 1,663.78 132.57 24.01 156.5
00294 PACHAO PACHAO CIRIACO	0002 SP-AP Sereno	50.03 960.02 2.50 3.0	0.00	0.00 92.30	0.00 0.00 367.65	0.00 0.00	0.00 1,475.50 400.00	0.00 1,875.50 0.00 192.41	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 14.7	6 0.00 3.00 0.00 0	00 0.00 0.00 0.00 0.00 210.	17 _{0.00} 1,665.33 132.80 24.05 156.8
01358 PALOMINO CORNEJO DENIS	0002 SP-AP Sereno	50.03 961.22 2.50 0.6	0.00	0.00 92.00	0.00 0.00 366.75	0.00 0.00	0.00 1,472.50 400.00	0.00 1,872.50 0.00 192.02	0.00 0.00 0.00 0.00 0.60 0.00	0.00 0.00 0.00 0.00 14.7	3 0.00 3.00 0.00 0	00 0.00 0.00 0.00 0.00 210.	35 _{0.00} 1,662.15 132.53 24.00 156.5
00652 PARANCA MONROY SARA LIDIA	0002 SP-AP Sereno	50.03 960.02 2.50 3.6	0.00	0.00 92.30	0.00 0.00 367.65	0.00 0.00	0.00 1,475.50 400.00	0.00 1,875.50 191.82 0.00	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 14.7	6 0.00 3.00 0.00 0	00 0.00 0.00 0.00 0.00 209.	58 _{0.00} 1,665.92 132.80 24.05 156.8
3ENTE GUILLEN RICARDO	0002 SP-AP Sereno	50.03 960.02 2.50 3.0	0.00	0.00 92.30	0.00 0.00 367.65	0.00 0.00	0.00 1,475.50 400.00	0.00 1,875.50 191.82 0.00	0.00 0.00 0.00 0.00 1.20 0.00	0.00 0.00 0.00 505.05 14.7	6 0.00 3.00 0.00 0	00 0.00 0.00 0.00 0.00 715.	33 _{0.00} 1,159.67 132.80 24.05 156.8
01194 SANTANA GUTIERREZ DENNIS	0002 SP-AP Sereno	50.03 961.22 2.50 0.0	0.00	0.00 92.00	0.00 0.00 366.75	0.00 0.00	0.00 1,472.50 400.00	0.00 1,872.50 0.00 189.95	0.00 0.00 0.00 0.00 0.30 0.00	0.00 0.00 0.00 0.00 14.7	3 0.00 3.00 0.00 0	00 0.00 0.00 0.00 0.00 207.5	0.00 1,664.52 132.53 24.00 156.5
00701 SEGURA GONZALES JUAN	0002 SP-AP Sereno	50.03 971.22 2.50 0.0	0.00	0.00 82.00	0.00 0.00 366.75	0.00 0.00	0.00 1,472.50 400.00	0.00 1,872.50 191.43 0.00	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 492.23 14.7	3 0.00 3.00 0.00 0	.00 0.00 0.00 0.00 0.00 701.	39 _{0.00} 1,171.11 132.53 24.00 156.5
01613 SYED TIMSAL KHURRAM	0002 SP-AP Sereno	50.03 960.02 2.50 3.0	0.00	0.00 92.30	0.00 0.00 367.65	0.00 0.00	0.00 1,475.50 400.00	0.00 1,875.50 191.82 0.00	0.00 0.00 200.00 0.00 3.30 0.00	0.00 0.00 0.00 0.00 14.7	6 0.00 3.00 0.00 0	00 0.00 0.00 0.00 0.00 412.	38 _{0.00} 1,462.62 132.80 24.05 156.8
00452 VERA VARGAS EMILIO ENRIQUE	0002 SP-AP Sereno	50.03 932.89 2.50 0.0	0.00	0.00 122.57	0.00 0.00 367.71	0.00 0.00	0.00 1,475.70 400.00	0.00 1,875.70 0.00 190.36	0.00 0.00 0.00 0.00 2.40 0.00	0.00 0.00 0.00 390.66 0.0	0.00 0.00 0.00 0	00 0.00 0.00 0.00 0.00 583.	12 _{0.00} 1,292.28 132.81 24.05 156.8
1236 ZAPANA CUARITE JESUS ISRAE	L 0002 SP-AP Sereno	50.03 960.02 2.50 3.0	0.00	0.00 92.30	0.00 0.00 367.65	0.00 0.00	0.00 1,475.50 400.00	0.00 1,875.50 191.82 0.00	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 14.7	6 0.00 3.00 0.00 0	.00 0.00 0.00 0.00 0.00 209.	58 _{0.00} 1,665.92 132.80 24.05 156.8
00664 ZEGARRA VALDIVIA MIGUEL	0002 SP-AP Sereno	50.03 961.22 2.50 0.0	0.00	0.00 92.00	0.00 0.00 366.75	0.00 0.00	0.00 1,472.50 400.00	0.00 1,872.50 0.00 189.95	0.00 0.00 310.00 0.00 3.60 0.00	0.00 0.00 0.00 0.00 14.7	3 0.00 3.00 0.00 0	.00 0.00 0.00 0.00 0.00 521.	28 _{0.00} 1,351.22 132.53 24.00 156.5
\$TOT	L ACTIVO	800.48 37.50 15,327.11 33.0	0.00 0.00	1,515.89 0.00	0.00 5,892.42 0.00	0.00 0.00	23,741.40 50.00 6,400.00	0.00 30,141.40 1,722.28 1,342.02	0.00 0.00 0.00 0.00 0.00 0.00	8.41 0.00 2,697.39 207.9	9 42.00 200 0.00 0.00	00 0.00 0.00 0.00 7,641.	22,499.68 386.97 72 0.00 2,136.79 2,523.7
PERSONAL VACAC	IONES												
01453 TEJADA SOSA JAIME ERNESTO	019002 SP-AP Sereno	50.03 960.02 2.50 3.0	0.00	0.00 92.30	0.00 0.00 382.65	0.00 0.00	0.00 50.00 1,525.50 400.00	0.00 1,925.50 0.00 196.79			3 0.00 3.00 0.00 C	.00 0.00 0.00 0.00 0.00 215.0	05 _{0.00} 1,710.45 137.30 24.87 162.1
ТОТА	L VACACIONES	850.51 40.00 16,287.13 36.0	0.00 0.00	1,608.19 0.00	0.00 6,275.07 0.00	0.00 0.00	25 ,266.90 100.00 6,800.00	0.00 32,066.90 1,919.07 1,342.02	0.00 0.00 0.00 73.88 0.00	8.41 0.00 2,697.39 223.2	5 45.00 200 0.00 0.00	00 0.00 0.00 0.00 7,856.	24,210.13 411.84 77 0.00 2,274.09 2,685.9
17	Total Meta:	850.51 40.00 16,287.13 36.0	0.00 0.00	1,608.19 0.00	0.006,275.07 0.00	0.00 0.00 0	00 25,266.90 6,800.00	0.00 32,066.90 1,919.07 1,342.02	0.00 0.00 0.00 73.88 0.00	8.41 0.00 2,697.39 223.2	5 45.00 200 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	77 24,210.13 411.84 2,274.09 2,685.93
Ć													
	L PROGRAMA												
0066 APAZA COYORPUMA HUGO	0004 SP-AP Asistente	50.011,203.43 12.50 3.0		0.00 128.91	53.75 0.00 514.97	0.00 0.00							74 _{0.00} 2,087.83 176.99 0.00 176.9
0068 ARANIBAR CARPIO FELIX	0004 SP-AP Asistente Administra				59.00 0.00 518.85								76 _{0.00} 2,121.74 178.16 0.00 178.1
0190 GARCIA ZEGARRA LUIS MANUE		50.031,090.77 7.50 3.0			0.00 0.00 429.15								60 _{0.00} 1,843.90 151.25 0.00 151.2
0444 NUÑEZ ALVIZURI MARIANO	0004 SP-AP Asistente	50.03 931.22 2.50 0.0			0.00 0.00 351.75								18 0.00 1,631.02 128.03 0.00 128.0
0191 NUÑEZ MONTERO JESUS	0004 SP-APAsistente	50.011,093.29 5.00 3.0	0.00	0.00 100.05	0.00 0.00 429.15	0.00 0.00		0.00 2,080.50 218.47 0.00					28 _{0.00} 1,842.22 151.25 0.00 151.2
TOTA	L ACTIVO	250.12 47.52 5,507.10 12.0	0.00 0.00		0.00 2,243.87 112.75	0.00 0.00	0.00 8,729.57 0.00 2,000.00	0.00 10,729.57 391.04 731.46	0.00 0.00 0.00 0.84 0.00	0.00 0.00 0.00 67.5	2 12.00 0 0.00 0.00	00 0.00 0.00 0.00 1,202.	9,526.71 0.00 36 0.00 785.68 785.6
5	Total Meta:	250.12 47.52 5,507.10 12.0	0.00 0.00		0.002,243.87	0.00 0.00 0	0.00 8,729.57 2,000.00	0.00 10,729.57 391.04 731.46	0.00 0.00 0.00 0.84 0.00	0.00 0.00 0.00 67.5	2 12.00 0 0.00 0.00	0.00 0.00 0.00 1,202.	9,526.71 0.00 86 0.00 785.68 785.68
0006 RECOLECCI	ON Y TRANSPORTE D	E RESIDUOS SOLID	OS MUNICIPALES										
2190 VARGAS VALLENAS NOELIA	0006 SP-AP Secretaria	50.03 731.97 0.00 0.0			0.00 0.00 276.00	0.00 0.00	1,170.00 400.00	0.00 1,570.00 152.10 0.00	0.00 0.00 0.00 0.00 0.16 0.00	0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00	.00 0.00 0.00 0.00 0.00 152.	26 _{0.00} 1,417.74 105.30 0.00 105.3
TOTA	L ACTIVO	50.03 0.00 731.97 0.0	0.00 0.00			0.00 0.00		0.00 1,570.00 0.00		0.00 0.00 0.00 0.00		00 000 000	1,417.74 0.00 26 0.00 105.30 105.3
1	Total Meta:	50.03 0.00 731.97 0.0	0.00 0.00	112.00		0.00 0.00 0	**************************************	0.00 1.570.00 0.00	0.00 0.00 0.00 0.16 0.00		0.00 0.00	00 0.00 0.00 0.00	

Codigo Applidos Manhara Vallata Claro	
Codigo Apellidos y Nombres Vc Meta Clas. Ocupación CAP	REMREUNIF BON BON TRANS REF B.DIF. B.DIF-LEY AFP AUM 30% Rem.Apr Ingres Rein. Bon.vac. TOT.ING Bonif BAS PER FAM HOMOL.MOV PERM25981 25897 3.3% DS051x Conc. X Encarg tegro COMPUT ESCOL INGRESOS SNP AFP 51a RETEN COMPCAFAE ESSAL HOR DESCOTROS CAJA SUT PRESTDESC PRES RET.J DESC. DESC. CANASSANDESC. NETOS *PATRONAL* CATJUDIC P.UNO +VIDA N.LAB EXCEDESC. CUZCO RAM CJSURVARI INTB GRAT. B.FINAN S.RIMAGNAVID TOTAL REJESPAPAGARESSAL SCRI TOTAL REJESPAPAG
	CATJUDIC P.UNO +VIDA N.LAB EXCEDESC. CUZCORAM CJSURVARI INTB esc. TOTAL REIESPAPAGA PESSAL SCRT
0018 FORTALECIMIENTO DE CAPACI	DADES EN EL SISTEMA DE TRANSPORTE
01670 LARENAS SANCHEZ RAUL 0018 SP-AP Asistente de Trân	sito y 50.031,140.02 2.50 3.00 0.00 0.00 122.30 0.00 0.00 457.65 0.00 0.00 0.00 1,775.50 400.00 0.00 2,175.50 230.82 0.00 0.00 0.00 0.00 0.00 0.00 0.00
TOTAL ACTIVO	50.03 2.50 0.00 0.00 122.30 0.00 0.00 457.65 0.00 0.00 0.00 12.30 0.00 0.00 0.00 0.00 0.00 0.00 0.00
1 Total Meta:	1,140.02 3.00 0.00 0.00 0.00 0.00 0.00 0.00
	114002 300 000 000 000 000 000 000 000 000
	30.82 0.00 0.00 0.00 0.00 0.00 0.00 0.00
0020 PERSONAS ADULTAS MAYORES	RECIBEN SERVICIOS PARA PREVENIR CONDICIONES DE RIESGO
0760 ZEVALLOS PAREDES ELVIA 0020 SP-AP Asistente Adminis	rativo 50.03 931.22 2.50 0.00 0.00 0.00 0.00 87.00 0.00 0.00 0.
TOTAL ACTIVO	100.04 12.50 0.00 0.00 209.41 16.93 799.22 0.00 0.00 0.00 0.00 0.00 0.00 0.00
2 Total Meta:	2,025.95 0.00 0.00 0.00 0.00 0.00 0.00 0.00
2 Total Meta:	2.025.95 0.00 0.00 0.00 0.00 0.00 0.00 0.00
	226.40 0.00 313.48 0.39 0.00 0.00 0.00 0.00 0.00 0.00 0.00
0021 DESARROLLAR EL PLANEAMIEN	TO DE LA CESTION
1551 MAMANI PARANGO ROCIO 0021 SP-AP Secretaria	
TOTAL ACTIVO	7,422.30 400.00 0.00 1,622.30 184.93 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0
	800.97 0.00 0.00 0.00 0.00 0.00 0.00 0.00
1 Total Meta:	30.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
	800.97 0.00 0.00 0.00 0.00 0.00 0.00 0.00
0022 DIDEOGION ADMINISTRACIONA	
994 RIVERA CERVERA EDGAR 0022 FP Alcaide	COORDINACION, SUPERVISION Y CONTROL
1	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
TOTAL ACTIVO	U.U. 1101 (110) (110) (110) (100) (1
1 Total Meta:	0.00 0.
	0.00 0.00 0.00 0.00 0.00 0.00 0.004,225.00 0.00 0.00 4,225.00 0.00 0.00 517.57 155.17 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0
	ADES LEGALES PARA EL DESARROLLO EL DISTRITO
0030 SP-APAsistente Administration 0030 SP-APAsistente 0030 SP-APA	250.04[,230.39 17.51 0.00 0.00 134.39 55.56 0.00 530.53 0.00 0.00 0.00 0.00 0.00 0.
TOTAL ACTIVO	
1 Total Meta:	
	50.04 17.51 0.00 0.00 134.39 0.00 530.534,225.00 0.00 0.00 2,018.42 0.00 2,418.42 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0
0031 CAPACITACION Y DESARROLLO	HUMANO
311 CAYRA QUIROZ LUZ MARIA 0031 SP-DSEspecialista	50.04,321.21 2.50 0.00 0.00 162.00 0.00 0.00 636.75 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0
	3.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00
1092 NUÑEZ BEGAZO DE VARGAS 0031 SP-APTécnico Administra	vo-50.04,247.17 17.51 3.00 0.00 0.00 137.83 58.50 0.00 541.73 0.00 0.00 0.00 0.00 2,455.78 400.00 0.00 2,455.78 267.25 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0
TOTAL ACTIVO	370840 600 000 000 422.13 0.00 1,636.13 0.00 0.00 6,003.78 0.00 7,203.78 280.25 0.00 0.00 0.00 60.05 9.00 0.00 0.00 0.00 0.00 0.00 0.00
3 Total Meta:	450.44 00.54 0.00 0.00 0.00 0.00 0.00 0.
	3,708.40 6.00 0.00 0.00 58.50 0.00 1,200.00 498.07 0.00 0.00 4.85 0.00 10.71 0.00 0.00 60.05 9.00 0.00 0.00 0.00 6.340.85 0.00
	0.00 0.00 0.00 0.00 002.95 0.00 540.35 540.35
0037 FORMULACION DE DOCUMENTO	DE DESARROLLO
067 APAZA PACORICONA 0037 SP-APTécnico en Archivo	50.031,203.16 20.01 3.00 0.00 124.09 0.00 17.55 500.51 0.00 0.00 0.00 1,918.35 400.00 0.00 2,318.35 249.39 0.00 0.00 0.00 0.00 0.00 0.00 0.00
087 GUTIERREZ HUARHUA CARMEN 0037 SP-AP Técnico en Trámite	50.03,203.16 20.01 3.00
TOTAL ACTIVO	100.07 32.52 0.00 0.00 248.73 35.10 1,002.68 0.00 0.00 0.00 3,842.25 0.00 0.00 0.00 0.00 0.00 0.00 0.00
	100.07 32.52 0.00 0.00 248.73 35.10 1,002.68 0.00 0.00 0.00 3,842.25 0.00 4,642.25 0.00 0.00 0.00 0.00 0.00 0.00 0.00

Codigo Apellidos y Nombres Vc Meta Clas. Ocupación REMREUNIF BON BON TRANS REF B.DIF. B.DIFLEY AFP AUM 30% Rem.Apr Ingres Rein. BON.VAC.TOT.ING BONIF CAP BAS PER FAM HOMOL MOV PER 1580 1 2580 2 3 3 4 D.SOE4 Cape V Facen to the Control of Cape V Facen to the Cape V	DECC NETOC
CAP BAS PER FAM HOMOL.MOV PERM25981 25897 3.3% DS051x Conc. X Encarg tegro COMPUT ESCOL SUPPORT SIGNAL PROPRESSED SIGNAL	ACANASSANDESC. NETOS *PATRONAL* ACANAVID OTAL REIESPAPAGARESSAL SCRT TOTAL
	LOOAL SCRI TOTAL
2 Total Meta: 100.07 32.52 0.00 0.00 248.73 35.101,002.684,225.00 0.00 0.00 3,842.25 0.00 4,642.25 0.00 0.00 0.00 0.00 0.00 0.00 0.00	00 0.00 3.735.05 0.00
2,417.13 6.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 907.20 3,735.05 0.00 0.00 907.20 345.80 345.80
0038 CEPENCIAR RECURROS MATERIALES AUGUSTA	
0038 GERENCIAR RECURSOS MATERIALES, HUMANOS Y FINANCIEROS 00991 DELGADO DUEÑAS VANESSA 0038 SP-APTécnico Administrativo - 50.031,140.32 2.50 3.00 0.00 0.00 122.00 0.00 0.00 457.65 0.00 0.00 0.00 1775.50 400.00 0.00 2.175.50 400.00 0.00 2.175.50 400.00 0.00 2.175.50 400.00 0.00 2.175.50 400.00 0.00 2.175.50 400.00 0.00 2.175.50 400.00 0.00 2.175.50 400.00 0.00 2.175.50 400.00 0.00 2.175.50 400.00 0.00 2.175.50 400.00 0.00 2.175.50 400.00 0.00 2.175.50 400.00 0.00 2.175.50 400.00 0.00 2.175.50 400.00 0.00 2.175.50 400.00 0.00 0.00 0.00 0.00 0.00 0.0	
	0 0.00 0.00 263.45 0.00 1,912.05 159.80 0.00 159.80
1,140.32 3.00 0.00 0.00 0.00 0.00 0.00 0.00	4.040.05
1 Total Meta: 50.03 2.50 0.00 0.00 400.00 0.00 400.00 0.00 0.	0.00 263.45 0.00 159.80 159.80
1,140.32 3.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 1,912.05 0.00 0.00 263.45 0.00 159.80 159.80
	0.00
0039 GERENCIAR RECURSOS MATERIALES, HUMANOS, Y FINANCIEROS	
00072 BUSTAMANTE PRADO JESUS 0039 SP-APTécnico Administrativo 50.011,203.64 12.50 3.00 0.00 0.00 128.65 53.75 0.00 514.95 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	0 0.00 0.00 279 24
00644 JAEN PASTOR EDDY 0039 SP-APTécnico Administrativo - 50.03 961.22 2.50 0.00 0.00 0.00 92.00 0.00 0.00 0.00 0.	0.00 0.00 767 69 1 1.04 84 433 53 0.00 433 59
101.04 101.04 101.04 101.00 0.00 0.00 220.65 0.00 881.70 0.00 0.00 0.00 0.00 0.00 0.00 0.00	
	0.00 1,046.93 3,192.07 0.00 309.52 309.52
2,164.86 3.00 0.00 0.00 53.75 0.00 $3,253.00$ 0.00 $4,259.00$ 0.00 0	0 0.00 3,192.07 0.00 0.00 309.52
0.00	0.00 0.00 0.00 0.00
J40 OPTIMIZACION INTERNA DE LOS PROCEDIMIENTOS ADMINISTRATIVOS	
00098 SILES VALDIVIA PATRICIA 0040 SP-APTécnico Administrativo - 50.011,202.73 10.00 0.00 0.00 127.87 53.75 0.00 511.87 0.00 0.00 0.00 0.00 0.00 2,356.23 0.00 2,356.23 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	
01172 VILLEGAS CUBA FELIX RODOLFO 0040 SP-AP Especialista en Control 50.031,141.22 2.50 0.00 0.00 12.00 0.00 12.00 0.00 0.00 0	0.00 0.00 274.91 0.00 2,081.32 176.06 0.00 176.06
101762 70170 100.04 12.00 0.00 0.00 249.87 0.00 968.62 0.00 0.00 3.728.73 0.00 4.528.73 400.40 0.00	0.00 0.00 937.94 0.00 1,234.56 159.53 0.00 159.53
2,545,95 0.00 0.00 0.00 53.75 0.00 800.00 0.00 0.00 0.00 0.00 0.00 0	0.00 3,315.88 0.00 0.00 1,212.85 0.00 335.59 335.59
2,343.95 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	0.00 3,315.88 0.00
0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 1,212.85 0.00 335.59 335.59
0041 ADMINISTRACION DE RECURSOS MUNICIPALES	
00072 CALIFACE PRO AND ENCIOUS	
00376 CORNETIO 74VALA LA RIVIGIDAD 0000 0.00 0.00 0.00 0.00 0.00 0.00 0	0.00 0.001,841.50 _{0.00} 514.27 176.02 0.00 176.02
0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 315.92 0.00 2,237.08 193.77 0.00 193.77
0082 ENRIQUEZ DE LEDESMA JUANA 0041 SP-APTécnico en Tributación 50.03 946.50 2.50 3.00 0.00 0.00 102.30 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 208.86 0.00 1,661.61 132.34 0.00 132.34
00704 NAJARRO ARAUJO VICTOR 0041 SP-EJ Especialista 50.041,380.21 5.00 0.00 133.79 55.07 0.00 529.63 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	0.00 0.00 286.00 0.00 2,129.44 181.39 0.00 181.39
00093 CIJISPE DE HUAYTA MARLENE 0041 SP-APTécnico Administrativo 50.041,258.39 20.02 3.00 0.00 162.25 0.00 0.00 577.50 0.00 0.00 0.00 0.00 0	0.00 0.00 308.10 0.00 2,266.90 195.75 0.00 195.75
0041 SP-AP Técnico en Tributación 50.011,135.02 12.50 0.00 0.00 140.20 59.00 0.00 548.85 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.001,015.23 0.00 1,464.27 187.16 0.00 187.16
TOTAL ACTIVO 350.23 77.54 0.00 0.00 128.73 53.75 0.00 484.29 0.00 0.00 0.00 1,864.30 400.00 0.00 2,264.30 0.00 243.11 0.00 0.00 0.00 0.00 0.00 0.00 0.00	
7 Total Meta: 250.00 775.54 0.00 0.00 0.00 225.87 0.00 2,800.00 1,006.26 0.00 1,329.92 22.58 0.00 716.33 98.93 15.00 272.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00
000120 17.07 0.00 0.00 307.40 0.003.473.783.773.18 0.0046.542.40 0.00	0.00 12,292.03 0.00
2,505.55 1,006.26 0.00 1,329.92 22.58 0.00 716.33 0.00 0.00 0.00	0.00 4,221.45 0.00 1,234.22 1,234.22
0045 EFECTUAR LOS REGISTROS DEL ESTADO CIVIL	
2007/0 PAVI ON DECIMA HANDESTO	
2,507.76 40.00 261.81 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 284.89 0.00 2,122.87 180.70 0.00 180.70
TOTAL ACTIVO 10.10 30.03 0.00 0.00 0.00 0.00 0.00 0.	0.00 0.00 309.01 0.00 2,273.51 196.43 0.00 196.43
	0.00 4,396.38 0.00 593.90 0.00 377.13 377.13
2 Total Meta: 100.10 30.03 0.00 0.00 290.45 0.001,107.091,225.00 0.00 0.00 4,190.28 0.00 4,990.28 261.81 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 4.306.39 0.00
2,546.89 3.00 0.00 0.00 112.72 0.00 800.00 283.73 0.00 0.00 0.45 0.00 0.00 0.00 41.91 6.00 0.00 0.00 0.00 0.00	0.00 4,396.38 0.00 0.00 593.90 0.00 377.13 377.13
0046 FORMULACION DE DOCUMENTOS DE DESARROLLO	
WOSS DADDICA DENA/ENTE HOWER AND ADDRESS AND THE WORLD	
10069 BARRIGA BENAVENTE JACINTO 0046 SP-APPolicia Municipal 50.03I,210.92 20.01 3.00 0.00 1.00 1.00 1.00 1.00 0.00 0	0.00 0.00 273.24 0.00 2,057.07 173.73 0.00 173.73
2,035.77 400.00 0.00 2,455.77 267.25 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	0.00 0.00 290.95 0.00 2 164 82 185 02 0.00 185 02
0.00 0.00 110.05 0.00 0.00 0.00 0.00 0.0	0.00 0.00 243.88 0.00 1,934.12 160.02 0.00 160.02

Codigo Apellidos y Nombres Vc Meta Clas. Ocupación	REMREUNIF BON BON TRANS REF B.DIF. B.DIF-LEY AFP AUM 30% Rem.Apr Ingres Rein. BON.VAC. TOT.ING BONIF INGRESOS SNP AFP 5ta RETENCOMPCAFAE ESSAL HOR DESCOTROSCAJA SUT PRESTDESC PRES RET.J. DESC. CANASSANDESC. NETOS *PATRONAL*						
CAP	REMREUNIF BON BON TRANS REF B.DIF. B.DIFLEY AFP AUM 30% Rem.Apr Ingres Rein. BON.VAC.TOT.ING BONIF BONIF SIA RETENCOMPCAFAE ESSAL HOR DESCOTROS CAJA SUT PRESTDESC PRES RET., DESC. DESC. CANASSANDESC. NETOS *PATRONAL* BAS PER FAM HOMOL.MOV PERM25981 25897 3.3% DS051x Conc. X Encarg tegro COMPUT ESCOL CATJUDIC P.UNO +VIDA N.LAB EXCEDESC. CUZCORAM CJSURVARI INTB ESC. CATJUDIC P.UNO +VIDA N.LAB EXCEDESC. CUZCORAM CJSURVARI INTB ESC. ON DESCRIPTION OF THE COMPOSITION OF THE COMPUT ESCOL OF THE COMPOSITION OF THE COMPOSITIO						
	tivo E0.03 960.02 2.50 3.00 0.00 0.00 92.30 0.00 0.00 367.65 0.00 0.00 0.00 0.00 0.00 0.00 1,475.50 400.00 0.00 1,875.50 191.82 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0						
	tivo 50.031,020.02 2.50 3.00 0.00 0.00 102.30 0.00 0.00 397.65 0.00 0.00 0.00 0.00 1,575.50 400.00 0.00 1,975.50 0.00 205.45 0.00 0.00 0.00 0.00 0.00 0.00 0.00						
00084 FLORES VALENCIA PEDRO 0046 SP-APInspector I	50.04,160.47 12.51 3.00 0.00 0.00 133.86 56.42 0.00 499.84 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0						
00083 FUENTES TORRES VICTOR 0046 SP-APPolicia Municipal	50.031,120.95 17.51 3.00 0.00 0.00 121.41 0.00 16.19 462.47 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0						
00058 GUILLEN TERRONES RONALD 0046 SP-EJ Especialista	50.04,410.71 7.51 0.00 0.00 167.75 0.00 0.00 594.01 0.00 0.00 0.00 0.00 0.00 0.00 0.00						
0046 SP-APPolicia Municipal	50.04(1,189.59 20.02 0.00 0.00 139.90 59.00 0.00 517.95 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0						
0046 SP-APPolicia Municipal	50.041,189.86 20.02 3.00 0.00 0.00 133.46 0.00 17.09 498.63 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0						
0046 SP-AP Secretaria	50.031,068.02 2.50 3.00 0.00 110.30 0.00 0.00 421.65 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0						
0046 SP-APPolicia Municipal	50.011,183.38 12.50 0.00 0.00 124.57 50.77 0.00 501.96 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0						
)0052 VALDIVIA LARENAS MARIA ELISA 0046 SP-DSEspecialista	50.041,463.43 7.51 3.00 0.00 0.00 112.38 0.00 0.00 594.15 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0						
TOTAL ACTIVO	650.43 147.60 0.00 0.00 1,611.39 50.26 6,360.18 0.00 0.00 0.00 224.24 50.00 0.00 5,200.00 1,754.60 0.00 0.00 0.00 0.00 0.00 0.00 0.00						
PERSONAL VACACIONES							
)1043 ALVAREZ YUPANQUI JORGE 201@046 SP-APPolicia Municipal	50.031,226.02 2.50 3.00 0.00 0.00 92.30 0.00 0.00 481.65 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0						
TOTAL VACACIONES	700.46 150.10 0.00 0.00 1,703.69 50.26 6,841.83 0.00 0.00 0.00 224.24 50.26 6,841.83 0.00 0.00 5,600.00 1,754.60 0.00 0.00 68.97 0.00 68.97 0.00 2,013.67 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0						
14 Total Meta:	700.46 150.10 0.00 0.00 1,703.69 50.266,841.834,225.00 0.00 0.00 26,306.10 0.00 0.00 0.00 0.00 0.00 0.00 0.00						
	16,602.52 33.00 0.00 0.00 224.24 0.00 5,600.00 1,754.60 0.00 0.00 68.97 0.00 2,013.67 0.00 0.00 0.00 0.00 0.00 5,744.35 0.00 2,367.58 2,367.58						
0049 ADMINISTRAR LA CIUDAD A TRAV	ES DE LA PLANIFICACION URBANA (H. URBANA, ZONIFICACION, CATASTRO, ORNATO)						
10080 CRUZ GONZALES JESUS 0049 SP-AP Asistente							
0268 PARODI AIZCORBE KANDY 0049 SP-AP Secretaria	0.00 0.						
TOTAL ACTIVO	3.50 3.50 5.50 5.50 5.50 5.50 5.50 5.50						
	100.07						
2 Total Meta:	2,245,23 6.00 0.00 0.00 57.16 0.00 57.16 0.00 57.54 0.00 0.00 4,575.44 0.00 0.00 4,575.44 0.00 0.00 35.76 6.00 200.00 0.00 0.00 0.00 2,606.63 0.00						
	2,210.25 0.00 0.00 0.00 0.00 0.00 0.00 0.00						
0050 INFRAESTRUCTURA URBANA Y RU	JRAL .						
0064 ALMONTE GUTIERREZ ELEANA 0050 SP-AP Asistente Administrati	vo 50.041,229.71 17.51 0.00 0.00 134.20 55.07 0.00 529.94 0.00 0.00 0.00 0.00 0.00 0.00 0.00						
1471 HERRERA BASURCO JOSE LUIS 0050 SP-AP Chofer	50.03 984.53 2.50 0.00 0.00 102.00 0.00 102.00 0.00 0.00						
0130 VARGAS BRAVO FABIO HUGO * 0050 SP-AP Asistente de Ingenieri	330 330 330 330 330 330 330 330 330 330						
TOTAL ACTIVO	45044 0350 0300 0300 0300 0300 0300 0300						
	3,441.84 0.00 0.00 110.14 0.00 1,200.00 523.76 0.00 0.00 1.82 0.00 599.13 0.00 0.00 0.00 0.00 1,380.77 0.00 499.41 499.41						
3 Total Meta:	150.11 37.52 0.00 0.00 369.69 0.001,439.694,225.00 0.00 0.00 5,548.99 0.00 6,748.99 188.79 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0						
	3,441.84 0.00 0.00 10.01 110.14 0.00 1,200.00 523.76 0.00 0.00 1.82 0.00 599.13 0.00 0.00 0.00 0.00 0.00 1,380.77 0.00 499.41 499.41						
	ENES, FRIGORIFICOS, CAMALES, MATADEROS Y TERMINALES PESQUEROS						
1071 BEGAZO BLANCAS JUAN 0053 SP-AP Administrador de	50.04,160.47 12.51 3.00 0.00 0.00 133.86 56.42 0.00 499.84 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0						
TOTAL ACTIVO	50.04 12.51 0.00 0.00 133.86 0.00 499.84 0.00 0.00 0.00 1,916.14 0.00 2,316.14 237.98 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0						
1 Total Meta:	50.04 12.51 0.00 0.00 133.86 0.00 499.84,225.00 0.00 0.00 1,916.14 0.00 2,316.14 237.98 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0						
	1,160.47 3.00 0.00 0.00 56.42 0.00 400.00 0.00 0.00 0.00 0.00 0.00						
0055 ACCESO A LA TECNOLOGIA DE LA INFORMACION Y COMUNICACION							
1050 TICONA MAYTA ROSA 0055 SP-DSEspecialista	50.031,211.97 7.50 0.00 300.00 0.00 119.75 0.00 0.00 488.25 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0						
TOTAL ACTIVO	50.03 7.50 0.00 0.00 119.75 0.00 488.25 0.00 0.00 0.00 2,177.50 0.00 2,577.50 0.00 0.00 0.00 0.00 0.00 0.00 0.0						
1 Total Meta:	0.00 0.00 0.00 0.00 130.30						
	50.03 7.50 0.00 0.00 119.75 0.00 488.2\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\						

Responsable Elizabeth Nùñez Begazo

CC. GERENTE DE ADMINISTRACION CONTADOR TESORERIA ARCH. PERSONAL MUNICIPALIDAD PROVINCIAL DE ISLAY

LIC, Luz Maria Cajra Cuiroz

SUB GERENTE DE GESTION DE RR.HH.