FECHA 20/08/2019

Página 1

SUB-GERENCIA DE RR.HH.

SNP AFP SUTRA DIA/HOR DESC. DESC. DESC. OTROS DESCU. CAJA BANCO SIND. SANCI RETEN RETEN RET.JUD. DESC. MUN NO LAB. EXCEPCANASTINTERBOESC. VARIOS CUZCO B.FINAN. OBRER ON 4ta. JUDIC. GRAT/ESC TOTAL CONTRA REINTEG TOT.ING Codigo Apellidos y Nombres Vc Meta Ocupación *-PATRONAL-* *** D N I *** FIRMA COMPUT **PREST** REINT | A PAGAR | ESSALUD SCRT TOTAL

PLANILLA REGIMEN ESPECIAL DE CONTRATACION ADMINISTRATIVA AGO:PLA.EMP.RCE.091 DEL 01/08/2019 AL 31/08/2019

0002 PATRULLAJ	JE MUNICIPAL POR SECTOR	- SEDENA	760																			
				0.00	0.00	020.00	120.00 0.00	0.20 0		0.00	0.00 0.00	0.00	0.00	0.00	0.00 0.00	0.00	0.00	0.00				
253 CHAPA ANGULO CARLOS MI		930.00		0.00	0.00	930.00			.00 0.00	0.00	0.00 3.00	0.00	0.00	-	0.00 0.00	0.00	0.00	0.00	133.20	796.80		6 98.86 43471715
571 MATURANA VELASQUEZ CL		930.00		0.00	0.00	930.00			.00 0.00	0.00	0.00 0.00	0.00	0.00		0.00 0.00	0.00	0.00	0.00	111.79	818.21		6 98.86 30834607
749 MATURANA VELASQUEZ RE		930.00	0.000	0.00	0.00	930.00			.00 0.00	0.00	0.00 0.00	0.00	0.00		0.00 0.00		0.00	0.00	121.28	808.72		6 98.86 30832295
255 VALDEZ ACARAPA YOLANDA		930.00	0.00 930.00	0.00	0.00	930.00			.00 0.00	0.00	0.00 3.00	0.00	0.00		0.00 0.00	0.00	0.00	0.00	133.20	796.80		6 98.86 30833850
238 VALDIVIA CAYA GUSTAVO N	•			0.00	0.00	1,000.00			.00 0.00	0.00	0.00 0.00	0.00	0.00		0.00 0.00	0.00	0.00	0.00	113.50	886.50	90.00 16.3	0 106.30 80608985
596 VILCA RODRIGUEZ YENY CO		930.00		0.00	0.00	930.00	120.90 0.00	9.30 0	.00 0.00	0.00	0.00 3.00	0.00	0.00	0.00	0.00 0.00	0.00	0.00	0.00	133.20	796.80	83.70 15.1	98.86 30833123
	TOTAL ACTIVO	5,650.00	0.00 5,650.00	0.00	0.00	5,650.00	362.70 346.57	27.90	0.00	0.00	0.00 9.00	0.00	0.00	0.00	0.00 0.00	0.00	0.00	0.00	746.17	0.00 4,903.83	508.50 92.1	0 600.60
	TOTAL META:	5,650.00	0.00 5,650.00	0.00	0.00	5,650.00	362.70 346.57	27.90 (0.00	0.00	0.00 9.00	0.00	0.00	0.00	0.00 0.00	0.00	0.00	0.00	746.17	0.00 4,903.83	508.50 92.1	0 600.60
	EL PROGRAMA																					
ACERO CHOQUE REGINA	*0004 Asistente GMA Y S			0.00	0.00	930.00	120.90 0.00	0.00 0	.00 0.00	0.00	0.00 0.00	0.00	0.00	0.00	0.00 0.00	0.00	0.00	0.00	120.90	809.10	83.70 15.1	98.86 00449741
7 ALCAZAR SALAZAR ELVIS LI		930.00	NI 1000	0.00	0.00	930.00		0.00	.00 0.00	0.00	0.00 0.00	0.00	0.00	0.00	0.00 0.00	0.00	0.00	0.00	120.90	809.10	83.70 15.1	98.86 46559048
APAZA NUÑEZ DIANA PATRI	IICIA 0004 Trab.Serv Limpiez	a 930.00	0.00 930.00	0.00	0.00	930.00	0.00 119.98	0.00 0	.00 0.00	0.00	0.00 0.00	0.00	0.00	0.00	0.00 0.00	0.00	0.00	0.00	119.98	810.02	83.70 15.1	98.86 30835502
ARREDONDO RAMIREZ ROS	SA ANTONIA 0004 Asistente GMA Y S	930.00	0.00 930.00	0.00	0.00	930.00	120.90 0.00	0.00 0	.00 0.00	0.00	0.00 0.00	0.00	0.00	0.00	0.00 0.00	0.00	0.00	0.00	125.90	804.10	83.70 15.1	98.86 80384782
BAILON BAILON RUBEN	0004 Trab.Serv Locales	930.00	0.00 930.00	0.00	0.00	930.00	120.90 0.00	0.00 0	.00 0.00	0.00	0.00 0.00	0.00	0.00	0.00	0.00 0.00	0.00	0.00	0.00	120.90	809.10	83.70 15.10	98.86 01212433
CARI ARREDONDO MARICRU	RUZ KATHERIN0004 Trab.Serv Limpiez	930.00	0.00 930.00	0.00	0.00	930.00	120.90 0.00	0.00 0	.00 0.00	0.00	0.00 0.00	0.00	0.00	0.00	0.00 0.00	0.00	0.00	0.00	120.90	809.10	83.70 15.10	98.86 46935154
CARRASCO SILES CESAR RA	RAFAEL *0004 Chofer *	1,700.00	0.00 1,700.00	0.00	0.00	1,700.00	221.00 0.00	0.00 0	.00 0.00	0.00	0.00 0.00	0.00	0.00	0.00	0.00 0.00	0.00	0.00	0.00	221.00	1,479.00	113.40 27.7	141.11 29345966
CCAMA ESCOBAR YOLANDA	A *0004 Asistente de Servic	os 930.00	0.00 930.00	0.00	0.00	930.00	120.90 0.00	0.00 0	.00 0.00	0.00	0.00 0.00	0.00	0.00	0.00	0.00 0.00	0.00	0.00	0.00	120.90	809.10	83.70 15.10	98.86 42240974
CCORI CUTIPA HILARIO	0004 Ayudante Recolecto	r 950.00	0.00 950.00	0.00	0.00	950.00	0.00 109.54	0.00 0	.00 0.00	0.00	0.00 0.00	0.00	0.00	0.00	0.00 0.00	0.00	0.00	0.00	109.54	840.46	85.50 15.49	100.99 70281977
CHACO SULCAHUAMAN JOS	SE LUIS 0004 Trab.Serv Locales	930.00	0.00 930.00	0.00	0.00	930.00	120.90 0.00	0.00 0	.00 0.00	0.00	0.00 0.00	0.00	0.00	0.00	0.00 0.00	0.00	0.00	0.00	120.90	809.10		98.86 30835047
CHAMBI DE YERBA ANA MAF	.RIA 0004 Trab.Serv Locales	930.00	0.00 930.00	0.00	0.00	930.00	0.00 107.23	0.00 0	.00 0.00	0.00	0.00 0.00	0.00	0.00	0.00	0.00 0.00	0.00	0.00	0.00	107.23	822.77		98.86 30831167
CHAMPI CAMPOS ROBERTO	CARLOS *0004 Chofer (Ger.Medio	1,700.00	0.00 1,700.00	0.00	0.00	1,700.00	221.00 0.00	0.00 0	.00 0.00	0.00	0.00 0.00	0.00	0.00	0.00	0.00 0.00	0.00	0.00	0.00	221.00	1,479.00		141.11 80266225
CONDORI MAMANI FELIPE IS	SAAC *0004 Trab.Serv Limpiez	930.00	0.00 930.00	0.00	0.00	930.00	0.00 111.79	0.00 0	.00 0.00	0.00	0.00 0.00	0.00	0.00	0.00	0.00 0.00	0.00	0.00	0.00	111.79	818.21		98.86 29345807
DUEÑAS APAZA DE CUBA MA	MARIA VICTOR 00004 Trab. Serv Locales	930.00	0.00 930.00	0.00	0.00	930.00	0.00 111.79	0.00 0	.00 0.00	0.00	0.00 0.00	0.00	0.00	0.00	0.00 0.00	0.00	0.00	0.00	111.79	818.21		98.86 30832927
GOMEZ ESPINOZA JULIA JAC	CINTA 0004 Trab.Serv Locales	930.00	0.00 930.00	0.00	0.00	930.00	120.90 0.00		.39 0.00	0.00	0.00 0.00	0.00	0.00		0.00 0.00	0.00	0.00	0.00	121.29	808.71		98.86 41752053
GUTIERREZ CUSI ELVA	*0004 Asistente de Servici	os 930.00		0.00	0.00	930.00			.00 0.00	0.00	0.00 0.00		0.00		0.00 0.00	0.00	0.00	0.00	105.56	824.44	83.70 15.16	
' HUAMANI HUACHO HIPOLITA	*****			0.00	0.00	930.00			.00 0.00	0.00	0.00 0.00		0.00		0.00 0.00	0.00	0.00	0.00	120.90	809.10	83.70 15.16	and the second s
' HUANCA HUAYTA LUZ MARIA		930.00		0.00	0.00	930.00			00.00	0.00	0.00 0.00		0.00		0.00 0.00	0.00	0.00	0.00	120.90	809.10	83.70 15.16	
HUARACCALLO JARA LUISA		950.00		0.00	0.00	950.00			00.00	0.00	0.00 0.00		0.00		0.00 0.00	0.00	0.00	0.00	123.50		85.50 15.49	
HUAYAPA CONDORI JUAN CI		930.00		0.00	0.00	930.00			00.00	0.00	0.00 0.00		0.00		0.00 0.00					826.50		
JUSTO POMARE MARITZA EL		930.00		0.00	0.00	930.00			00.00	0.00						0.00	0.00	0.00	107.23	822.77	83.70 15.16	
LINARES RODRIGUEZ PASCI		1,400.00	50-00-00	0.00	0.00	1,400.00	000100 000		0.00	0.00	0.00 0.00 0.00 0.00		0.00		0.00 0.00	0.00	0.00	0.00	120.90	809.10		98.86 30832246
LINARES ZEGARRA VICTOR			0.00 1,400.00	0.00	0.00	930.00			00 0.00	0.00	0.00 0.00				0.00 0.00	0.00	0.00	0.00	182.00	1,218.00		136.22 30825406
	CIA URSULA 0004 Trab.Serv Locales	930.00		0.00	0.00		0.00 105.56						0.00		0.00 0.00			0.00	105.56	824.44		98.86 29613625
MAMANI MIRANDA UBALDINA				0.00	0.00	930.00 930.00	0.00 107.23			0.00	0.00 0.00		0.00		0.00 0.00	0.00	0.00	0.00	107.29	822.71		98.86 41136398
MARTINEZ VILCA MARIA CEC		930.00		0.00	0.00	930.00	0.00 105.56			0.00	0.00 0.00		0.00		0.00 0.00		0.00	0.00	105.56	824.44		98.86 30832897
									00.00	0.00	0.00 0.00		0.00		0.00 0.00		0.00	0.00	107.23	822.77		98.86 30832782
	MANI GIANNIN Trab. Serv Limpiez			0.00	0.00	930.00			00.00	0.00	0.00 0.00		0.00		0.00 0.00		0.00	0.00	120.90	809.10		98.86 16782938
MEDINA MAMANI EDGAR SAI			0.00 930.00	0.00	0.00	930.00			00.00	0.00	0.00 0.00		0.00		0.00 0.00		0.00	0.00	120.90	809.10		98.86 48893175
MEDINA PINTO VANESSA MA			0.00 930.00	0.00	0.00	930.00	120.90 0.00	2.00	00.00	0.00	0.00 0.00		0.00		0.00 0.00		0.00	0.00	120.90	809.10		98.86 30836534
MENDOZA DE COARICONA M			0.00 930.00	0.00	0.00	930.00	0.00 105.56		00.00	0.00	0.00 0.00		0.00		0.00 0.00		0.00	0.00	105.56	824.44		98.86 01249020
MURIEL SONCCO EDGAR	0004 Chofer (Ger.Medio		0.00 1,500.00	0.00	0.00	1,500.00	0.00 170.25		00.00	0.00	0.00 0.00		0.00		0.00 0.00		0.00	0.00	170.25	1,329.75		137.85 24716358
PACHECO PARICAHUA VICTO			0.00 930.00	0.00	0.00	930.00	0.00 119.98		00.00	0.00	0.00 0.00		0.00		0.00 0.00		0.00	0.00	119.98	810.02		98.86 30856181
PARI CARI ASUNTA	*0004 Asistente de Servici			0.00	0.00	930.00	0.00 107.23		0.00	0.00	0.00 0.00		0.00		0.00 0.00		0.00	0.00	107.23	822.77	83.70 15.16	98.86 30824434
PEREZ JIMENO GABRIELA VI	11 21 21 21 21 21 21 21			0.00	0.00	930.00		0.00 0.		0.00	0.00 0.00		0.00	0.00	0.00 0.00	0.00	0.00	0.00	121.29	808.71		98.86 21861341
QUEQUE CALLO IRENE	0004 Asistente de Servici			0.00	0.00	899.00			0.00	0.00	0.00 0.00	0.00	0.00	0.00	0.00 0.00	0.00	0.00	0.00	116.87	782.13	83.70 14.65	98.35 80504205
RIVERA PATRICIA CRISTINA	*0004 Trab.Serv Limpiez			0.00	0.00	930.00	0.00 111.79	0.00 31.	00.00	0.00	0.00 0.00	0.00	0.00	0.00	0.00 0.00	0.00	0.00	0.00	142.79	787.21	83.70 15.16	98.86 80265944
	RICARDO 0004 Trab.Serv Locales	930.00	0.00 930.00	0.00	0.00	930.00	0.00 108.72	0.00 0.	00.00	0.00	0.00 0.00	0.00	0.00	0.00	0.00 0.00	0.00	0.00	0.00	108.72	821.28	83.70 15.16	98.86 30830329
1 ROMANI CUENTAS FAUSTO I																						
1 ROMANI CUENTAS FAUSTO F 7 ROMERO DUEÑAS WILDER A		2,126.67	0.00 2,126.67 0.00 1,700.00	0.00	0.00	2,126.67	276.47 0.00	0.00 0.	0.00	0.00	0.00 0.00	0.00	0.00	0.00	0.00 0.00	0.00	0.00	0.00	276.47	1,850.20	113.40 34.66	148.06 01326897

	CONTRA	TOT INC			INGRESOS	CNID	AED CI	ITDA D	A/UOD D	ECC D	F00 D		DOO DE	SCII C	A IA D	ANICO SI	ND. SANCI	DETEN	DETENI	DET IIID	. DESC.	NETOS	*-PATRO	NAL-* *** D N	I *** FIRMA
digo Apellidos y Nombres Vc Meta Ocupación	CONTRA R PREST	EINTEG TOT.ING COMPUT			INGNESOS	SNP					ANASTIN								JUDIC.			REINT A PAGAR	_		I INWA
	7197																								
425 TICONA MAMANI GUMERCINDO 0004 Ayudante matar		0.00 930.00	0.00	0.00	930.00	120.90		0.00		0.00	0.00		0.00	0.00	0.00		0.00 0.00		0.00	0.00	120.90	809.10		16 98.86 30822	
084 TORRES PINTO LORENA MAGDALENA 0004 Trab.Serv Loc		0.00 930.00	0.00	0.00	930.00	120.90	0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00 0.00		0.00	0.00	122.00	808.00	83.70 15		
550 VARGAS DIAZ ZUANY CLAUDIA 0004 Trab.Serv Loc		0.00 930.00	0.00	0.00	930.00	120.90		0.00		0.00	0.00		0.00	0.00	0.00		0.00 0.00		0.00	0.00	120.90	809.10 826.50		16 98.86 43615 49 100.99 44318	
94 YANQUI VASQUEZ ALAN ENRIQUE 0004 Ayudante Reco		0.00 950.00	0.00	0.00	950.00	123.50		0.00		0.00	0.00		0.00	0.00	0.00		0.00 0.00		0.00	0.00	123.50 195.00	1,305.00		45 137.85 40412	
85 YAURI SONCCO BERNARDINO *0004 Chofer (Ger.Me		0.00 1,500.00	0.00	0.00	1,500.00	195.00 0.00		0.00		0.00	0.00		0.00	0.00	0.00		0.00 0.00		0.00	0.00	110.45	819.55		16 98.86 40566	
181 YAÑEZ FLORES JULIA VIVIANA 0004 Trab.Serv Loc		0.00 930.00	0.00	0.00	930.00 930.00	120.90				0.00	0.00	0.00			0.00		0.00 0.00		0.00	0.00	120.90	809.10	83.70 15.		
07 YUCRA PARISUAÑA JORGE ARMANDO *0004 Asistente de Še TOTAL ACTIV					47,925.67			0.00		0.00	0.00	0.00			0.00		0.00 0.00		0.00	0.00	6,048.06	0.00 41,877.61	4,063.50 781.		
TOTAL ACTI		0.00 47,925.67 0.00 47,925.67	0.00		47,925.67					0.00	0.00	0.00			0.00		0.00 0.00		0.00		6,048.06	0.00 41,877.61		_	
TOTAL MET	41,523.01	0.0047,925.67	0.00	0.00	47,925.07	J,J11.44 2,	301.02	0.00	04.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,040.00	0.00 41,077.01	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
0006 RECOLECCION Y TRANSPORTE DE F			ALES					no mano	200 20000			the sharest													
ALARCON FLORES OFELIA CAROLINA 0006 Sub. Gerente de		0.00 3,300.00	0.00	0.00	3,300.00	0.00		0.00		0.00	0.00		0.00	0.00	0.00		0.00 0.00		0.00	0.00	426.39	2,873.61		00 113.40 29603	
9 BRAVO CHAHUARA DE SILVA ESTEFANÍÃ0006 Asistente GMÃ		0.00 930.00	0.00	0.00	930.00	120.90	0.00	0.00		0.00	0.00	0.00		0.00	0.00		15.00 0.00		0.00	0.00	135.90	794.10		16 98.86 30835	
9 CACHI SACARI MERCEDES *0006 Trab.Serv Afte		0.00 930.00	0.00	0.00	930.00	120.90		0.00		0.00	0.00	0.00			0.00		0.00 0.00		0.00	0.00	120.90	809.10		16 98.86 30856	
3 CHOQUE HUALLPA PILAR CANDELARIA * 0006 Auxiliar Area * 1		0.00 930.00	0.00	0.00	930.00	120.90		0.00		0.00	0.00	0.00			0.00		0.00 0.00		0.00	0.00	120.90	809.10		98.86 76480	
2 FARFAN VALDEZ CHARO NELIDA *0006 Auxiliar de Área		0.00 930.00	0.00	0.00	930.00	120.90	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00 0.00		0.00	0.00	120.90	809.10		16 98.86 30836 16 98.86 46082	
6 LEDESMA ENRIQUEZ JOSE LUIS 0006 Auxiliar Areas		0.00 930.00	0.00	0.00	930.00	120.90	0.00 156.48	0.00		0.00	0.00	0.00		0.00	0.00		0.00 0.00 0.00 0.00		0.00	0.00	120.90 156.48	809.10 1.043.52		98.80 46082 00 108.00 30833	
MACEDO GUTIERREZ ANA MARIA *0006 Asistente Admin		0.00 1,200.00	0.00 0.00	0.00	1,200.00 930.00	0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00 0.00		0.00	0.00	120.90	809.10		16 98.86 40741	
MAMANI MENDOZA LUIS ARMANDO *0006 Auxiliar Area\$\		0.00 930.00 0.00 930.00	0.00	0.00	930.00	120.90	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00 0.00		0.00	0.00	120.90	809.10		16 98.86 30838	
MORENO POBLETE LORENA ALCIRA *0006 Asistente pară MULLISACA MAMANI EMILIANA *0006 Auxiliar de Áre		0.00 930.00 0.00 930.00	0.00	0.00	930.00	120.90	0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00 0.00		0.00	0.00	120.90	809.10		16 98.86 41833	
MULLISACA MAMANI EMILIANA *0006 Auxiliar de Añea SONCCO MAMANI YESSENIA MARCELINÂ0006 Asistente GMÂ		0.00 930.00	0.00	0.00	930.00	120.90		0.00		0.00	0.00		0.00	0.00	0.00		0.00 0.00		0.00	0.00	120.90	809.10		98.86 30836	
TOTAL ACTI		0.0012,870.00	0.00		12,870.00			0.00		0.00	0.00	0.00			0.00		15.00 0.00		0.00	0.00	1,685.97	0.00 11,184.03	974.70 136.	_	
The second secon														<u> </u>										_	
TOTAL MET	A: 12,870.00	0.00 12,870.00	0.00	0.00	12,870.00	1,088.10	582.18	0.00	0.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00 0.00	0.00	0.00	0.00	1,685.97	0.00 11,184.03	974.70 136.	14 1,111.14	
																									1 1
0007 VIGILANCIA SANITARIA DE ALIMENT					1 800 00	0.00	216.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00	0.00	0.00	0.00	216.36	1,583.64	113.40 0	00 113.40 30863.	286
4 FLORES RAMOS DE SANTOS NALDY IRENDE07 Especialista Ad			0.00	0.00	1,800.00																		113.40 0.		.80
TOTAL ACTI		0.00 1,800.00		0.00	1,800.00				0.00		0.00	0.00			0.00		0.00 0.00		0.00	0.00	216.36	0.00 1,583.64		_	
TOTAL MET	A: 1,800.00	0.00 1,800.00	0.00	0.00	1,800.00	0.00	216.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00	0.00	0.00	0.00	216.36	0.00 1,583.64	113.40 0.	00 113.40	
0018 FORTALECIMIENTO DE CAPACIDADE	S EN EL SIST	EMA DE TRANS	PORTE																						
CACERES SALAZAR JOHAN TIYI JESUS *0018 Inspector *		0.00 1,200.00		0.00	1,200.00				0.00		0.00	0.00			0.00		0.00 0.00		0.00	0.00	156.00	1,044.00		00 108.00 71266	
DIAZ TEJADA OSCAR BENITO *0018 Inspector (Gere				0.00	1,200.00		156.48		0.00		0.00	0.00			0.00		0.00 0.00		0.00	0.00	156.48	1,043.52		00 108.00 30852	
B MARCA ROJAS TATIANA CELINDA 0018 Técnico Admin				0.00	1,300.00	169.00	0.00		7.40		0.00	0.00			0.00		0.00 0.00		0.00	0.00	176.40	1,123.60		00 113.40 45017	
MOLLAPAZA MAMANI BENIGNO GREGORO18 Inspector (Gere	icia de 1,200.00	0.00 1,200.00	0.00	0.00	1,200.00	156.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00	0.00	0.00	0.00	156.50	1,043.50		00 108.00 30830 —	.48
TOTAL ACTI	/O 4,900.00	0.00 4,900.00	0.00	0.00	4,900.00	481.00	156.48	0.00	7.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00	0.00	0.00	0.00	645.38	0.00 4,254.62	437.40 0.	00 437.40	
TOTAL MET	A: 4,900.00	0.00 4,900.00	0.00	0.00	4,900.00	481.00	156.48	0.00	7.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00	0.00	0.00	0.00	645.38	0.00 4,254.62	437.40 0.	00 437.40	
	NDEN 0-51"	NO 6 15 1 55 55	VENUE C	ONDICIC	NEC DE DI	-860																			
0000	IBEN SERVIC	JIUS PARA PRE	VENIR CO				011 14	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00	0.00	0.00	0.00	212.64	1,587.36	113.40	0 113.40 47192	73
	4 000 00	0.00 4.000.00	0.00		1,800.00	0.00	411.14		1.50		0.00	0.00			0.00		0.00 0.00			0.00	157.33	1,042.67		0 108.00 72246	-
MANRIQUE LLERENA ERICK ANTONIO *0020 Asistente Admi		-		0.00	,	150.00	0.00	0.00				11111	U.UU	0.00	0.00	0.00	0.00 0.00	0.00	0.00	0.00	157.33	1,042.07	100.00 0.1	100.00 /2240	
MANRIQUE LLERENA ERICK ANTONIO *0020 Asistente Adriis QUEQUE MAMANI KATYCSA REMIGIA 0020 Asistente Admi	nistrativo 1,200.00	0.00 1,200.00	0.00	0.00	1,200.00	156.00								0.00	0.00	0.00	0.00 0.00	0.00	0.00	0.00	000	0.00 0.000.00	004.40	000140	
MANRIQUE LLERENA ERICK ANTONIO *0020 Asistente Admi	nistrativo 1,200.00	-	0.00		,	156.00 156.00					0.00	0.00		0.00	0.00	0.00	0.00 0.00	0.00	0.00	0.00	369.97	0.00 2,630.03	221.40 0.	00 221.40	
MANRIQUE LLERENA ERICK ANTONIO *0020 Asistente Admit QUEQUE MAMANI KATYCSA REMIGIA 0020 Asistente Admit	istrativo 1,200.00 70 3,000.00	0.00 1,200.00	0.00	0.00	1,200.00	156.00	211.14	0.00	2.83	0.00			0.00	0.00			0.00 0.00			0.00	369.97	0.00 2,630.03 0.00 2,630.03	221.40 0.0 221.40 0.0	_	
4 MANRIQUE LLERENA ERICK ANTONIO *0020 Asistente Adfhi 3 QUEQUE MAMANI KATYCSA REMIGIA 0020 Asistente Admi TOTAL ACTI TOTAL MET	/O 3,000.00 (A: 3,000.00	0.00 1,200.00 0.00 3,000.00 0.00 3,000.00	0.00 0.00 0.00	0.00	1,200.00	156.00	211.14	0.00	2.83	0.00	0.00	0.00	0.00											_	
4 MANRIQUE LLERENA ERICK ANTONIO *0020 Asistente Admi 3 QUEQUE MAMANI KATYCSA REMIGIA 0020 Asistente Admi TOTAL ACTI TOTAL MET 0022 DIRECCION, ADMINISTRACION, COO	/O 3,000.00 A: 3,000.00 RDINACION, S	0.00 1,200.00 0.00 3,000.00 0.00 3,000.00 SUPERVISION Y	0.00 0.00 0.00	0.00 0.00 0.00	1,200.00 3,000.00 3,000.00	156.00 156.00	211.14	0.00	2.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00	0.00	0.00	0.00	369.97	0.00 2,630.03	221.40 0.0	0 221.40	
Asistente Adhi QUEQUE MAMANI KATYCSA REMIGIA QUEQUE MAMANI KATYCSA REMIGIA TOTAL ACTI TOTAL MET O022 DIRECCION, ADMINISTRACION, COO 90 PINTO PEREZ CARLA ALEJANDRA 0022 Asistente Adhi 0022 Asistente Adhi 0022 Asistente de Ale	/O 3,000.00 (A: 3,000.00 RDINACION, \$ ealdia 1,800.00	0.00 1,200.00 0.00 3,000.00 0.00 3,000.00 SUPERVISION Y 0.00 1,800.00	0.00 0.00 0.00 CONTRO 0.00	0.00 0.00 0.00 DL 0.00	1,200.00 3,000.00 3,000.00 1,800.00	156.00 156.00 0.00	211.14 211.14 207.54	0.00	2.83 2.83 0.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00	0.00	0.00	0.00	369.97 207.67	0.00 2,630.03 1,592.33	221.40 0.4 113.40 0.4	0 221.40 10 221.40	
Asistente Adhi QUEQUE MAMANI KATYCSA REMIGIA O020 Asistente Adhi TOTAL ACTI TOTAL MET O022 DIRECCION, ADMINISTRACION, COO	/O 3,000.00 (A: 3,000.00 RDINACION, \$ ealdia 1,800.00	0.00 1,200.00 0.00 3,000.00 0.00 3,000.00 SUPERVISION Y	0.00 0.00 0.00 CONTRO 0.00	0.00 0.00 0.00 DL 0.00	1,200.00 3,000.00 3,000.00	156.00 156.00 0.00 0.00	211.14 211.14 207.54 207.54	0.00 0.00 0.00 0.00	2.83	0.00 0.00 0.00 0.00	0.00	0.00	0.00 0.00 0.00 0.00	0.00	0.00	0.00 0.00 0.00	0.00 0.00	0.00	0.00	0.00	369.97	0.00 2,630.03	221.40 0.0	221.40 10 221.40 10 113.40 30837	

o Apellidos y Nombres Vc Meta		CONTRA REII	NTEG TOT.ING COMPUT		ING	RESOS	SNP					ESC. DE									N RET.J			T O S		TRONA ID SCRT		FIRMA
'ALDIVIA ZEVALLOS MARISOL ELENA 0024	Asistente de Gerencia	1,800.00	0.00 1,800.00	0.00	0.00 1,	800.00	234.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.	0.0	0 234.00		1,566.00	113.40	0.00	113.40 30833470	
	TOTAL ACTIVO	1,800.00	0.00 1,800.00	0.00	0.00 1,	800.00	234.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.	0.0	0 234.00	0.00	1,566.00	113.40	0.00	113.40	
	TOTAL META:	1,800.00	0.00 1,800.00	0.00	0.00 1,	800.00	234.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.0	0.0	234.00	0.00	1,566.00	113.40	0.00	113.40	
0025 GERENCIAR RECURSOS I	MATERIALES, HU	IMANOS Y	FINANCIEROS																									
TELLEZ TORRES CLAUDIA STEPHANIE 0025			1 10 1000000000000000000000000000000000	0.00		500.00				2.19										0.00 0.				1,324.86			113.40 72850791	
			0.00 1,500.00 0.00 1,500.00	0.00		500.00 500.00	0.00					0.00		0.00		0.00				0.00 0.0				1,324.86 1,324.86		0.00		
0026	·																											
0026 IMAGEN INSTITUCIONAL Y PANTIGOSO GOMEZ GIANNI 0026	Relacionista Publico			0.00	0.00 3,	300.00	0.00 3	874 55	0.00	1 38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.0	0.0	0 375.93		2 024 07	113.40	0.00	113.40 30843338	
			0.00 3,300.00	0.00		300.00	0.00					0.00	0.00			0.00				0.00 0.0				2,924.07	113.40			
			0.00 3,300.00	0.00		300.00	0.00					0.00	0.00			0.00				0.00 0.0				2,924.07				
0030 FORTALECIMIENTO DE CA	APACIDADES LE	GALES PA	RA EL DESARR	OLLO EL	. DISTRITO																							
7 CASTRO QUISPE KATHERINE ALEYDA 0030				0.00	0.00 2,0		0.00 2	234.60	0.00	1.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.0	0.0	235.71		1,764.29	113.40	0.00	113.40 45931848	
1	TOTAL ACTIVO	2,000.00	0.00 2,000.00	0.00	0.00 2,0	00.00	0.00 2	234.60	0.00	1.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.0	0.0	235.71	0.00	1,764.29	113.40	0.00	113.40	
	TOTAL META:	2,000.00	0.00 2,000.00	0.00	0.00 2,0	000.00	0.00 2	234.60	0.00	1.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0	.00 0.0	0.0	235.71	0.00	1,764.29	113.40	0.00	113.40	
0031 CAPACITACION Y DESARI	ROLLO HUMANO																											
11 CHUCTAYA ARISACA SILVIA EUGENIA 0031	M. C		200 TO 100 TO 10	0.00		800.00				0.13		0.00	0.00		0.00	0.00		0.00		0.00	0.0	239.85		1,560.15			113.40 40441322	
	Asistente Recurso Huma Sub-Gerente de Recurso			0.00		800.00				0.13 0.92		0.00	0.00			0.00			0.00 0					1,590.57			113.40 41803903	
50 FUENTES VASQUEZ ANA LUCIA 0031 18 VILCA CARBAJAL ELIZABETH SHEYLI 0031			1.50	0.00 0.00		300.00 200.00				0.92		0.00	0.00		0.00	0.00		0.00	0.00 0	0.00 0.0				2,924.53 1,044.60			113.40 45519716 108.00 45945819	
The second is the second secon	TOTAL ACTIVO											0.00											0.00	7,119.85				
***************************************	TOTAL META:			0.00	0.00 8,								0.00		0.00					.00 0.0				7,119.85				
0033 ASISTENCIA TECNICA																												
46 TURPO PACO KATHERIN 0033	Abogado - Asistente Leg	a,000.00	0.00 2,000.00	0.00	0.00 2,0	00.00	260.00	0.00	0.00	8.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0	0.00	0.0	268.06		1,731.94	113.40	0.00	113.40 45025064	
T	OTAL ACTIVO	2,000.00	0.00 2,000.00	0.00	0.00 2,0	00.00	260.00	0.00	0.00	8.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0	.00 0.0	0.0	268.06	0.00	1,731.94	113.40	0.00	113.40	
	TOTAL META:	2,000.00	0.00 2,000.00	0.00	0.00 2,0	00.000	260.00	0.00	0.00	8.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.	.00 0.0	0.00	268.06	0.00	1,731.94	113.40	0.00	113.40	
0037 FORMULACION DE DOCU																												
6 CARDENAS PAREDES KATIA FIORELLA 0037	•		•	0.00	,		156.00					0.00	0.00		0.00				0.00 0					1,043.33			108.00 42956984	
59 LARA HUALLIPE GABRIELA DALIA 0037 84 LEYTON ZULOAGA NATHALIE LINDSAY 0037			0.00 2,000.00	0.00 0.00		00.00	0.00 2 0.00 1					0.00	0.00		0.00			0.00	0.00 0	.00 0.0				1,765.40 884.70			113.40 71225907 90.00 73143843	
			0.00 4,200.00	0.00			156.00 3					0.00	0.00		0.00			0.00		.00 0.0			0.00	3,693.43	311.40			
	TOTAL META:			0.00			156.00 3													.00 0.0				3,693.43				
0038 GERENCIAR RECURSOS I	WATERIALES, HU	MANOS Y	FINANCIEROS																									
	Técnico en Contabilidad			0.00	0.00 1,0	00.00	130.00	0.00	0.00	0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0	.00 0.0	0.00	130.17		869.83	90.00	0.00	90.00 71414886	
7	OTAL ACTIVO	1,000.00	0.00 1,000.00	0.00	0.00 1,0	00.00	130.00	0.00	0.00	0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0	.00 0.0	0.00	130.17	0.00	869.83	90.00	0.00	90.00	
	TOTAL META:	1,000.00	0.00 1,000.00	0.00	0.00 1,0	00.00	130.00	0.00	0.00	0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.	.00 0.0	0.00	130.17	0.00	869.83	90.00	0.00	90.00	
0040 OPTIMIZACION INTERNA [DE LOS PROCED	IMIENTOS	ADMINISTRATI	vos																								
	Técnico Administrativo		.,	0.00	0.00 1,3	300.00	169.00					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.	.00 0.0	0.00	169.00		1,131.00			113.40 4472	
	Asistente Administrativo	1,200.00	0.00 1,200.00	0.00		200.00	0.00 1			1.67 44.32		0.00	0.00			0.00			0.00 0.					1,078.33			108.00 30836972 113.40 76223692	
	Tecnica Administrativa	4 000	0.00	0.00	0.00 1,3	300.00						0.00					0.00	0.00	0.00 0.	.00 0.0	0.00	194.21						

																						N = = 0	0			
go Apellidos y Nombres Vc	Meta Ocupación		EINTEG TOT.ING			INGRESOS	SNP	AFP SL	TRA DIA/HO	OR DESC.	DESC. D	ESC. OT	ROS DE	ESCU. CA	JA BAN	ICO SIN	ID. SAN					REINT A			RONAL-* *** D N I ***	FIRMA
		PREST	COMPUT					MU	JN NO LA	B. EXCEP	CANASTIN	TERBDE	SC. VA	ARIOS CU	ZCO B.FI	NAN. OB	RER ON	4ta.	JUDIC.	GRAILES	50 101/12	REINT AT	PAGAR	ESSALUD S	SCRT TOTAL	
850 MOGROVEJO NAVARRETE LUIS ENRIQI	ĴĒ0040 Almacenero *	1,200.00	0.00 1,200.00	0.00	0.00	1,200.00	0.00	155.40	0.00 0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.0	0.00	0.00	0.00	155.40	1,04	4.60	108.00	0.00 108.00 24005968	
	TOTAL ACTIVO	5,000.00	0.00 5,000.00	0.00	0.00	5,000.00	169.00	125.29	0.00 45.9	99 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	640.28	0.00 4,35	9.72	442.80	0.00 442.80	
	TOTAL META:	5,000.00	0.00 5,000.00	0.00	0.00	5,000.00	169.00	425.29	0.00 45.9	99 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.0	0.00	0.00	0.00	640.28	0.00 4,35	9.72	442.80	0.00 442.80	
	10171211121711	2,222.22	0,000.00			. ,																				
0041 ADMINISTRACION D	E RECURSOS MUNI	CIPAL ES																								
39 CONTRERAS ZUÑIGA DALENA MONICA			0.00 1,200.00	0.00	0.00	1,200.00	0.00	140.76	0.00 0.5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.0	0.00	0.00	0.00	141.26	1,05	8.74	108.00	0.00 108.00 75213026	
052 CRUZ RIVERA JOHAN DANNY	0041 Fiscalizador			0.00	0.00	1,400.00	182.00	0.00	0.00 0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.0	0.00	0.00	0.00	182.00	1,21	8.00	113.40	0.00 113.40 44723794	
184 DE RIVERA VEGA MARIA GABRIELA	0041 Coordinador de	3,300.00	0.00 3,300.00	0.00	0.00	3,300.00	429.00	0.00	0.00 2.5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.0	0.00	0.00	0.00	431.52	2,86	8.48	113.40	0.00 113.40 44429636	
112 GALVEZ PACCO EDUARDO ELIAS	0041 Coordinater de	1,400.00	0.00 1,400.00	0.00	0.00	1,400.00	182.00	0.00	0.00 0.1	9 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.0	0.00	0.00	0.00	182.19	1,21	7.81	113.40	0.00 113.40 44174625	
045 LAJO DIAZ MARCOS VICTOR	0041 Asistente de Archivo	040.00	0.00 240.00	0.00	0.00	240.00	31.20	0.00	0.00 200.5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.0	0.00	0.00	0.00	231.70		8.30	83.70	0.00 83.70 45657772	
013 NUÑEZ PEREA LUIS FERNANDO	0041 Asistente de Archivo	1,400.00	0.00 1,400.00	0.00	0.00	1,400.00	0.00	161.42	14.00 0.0	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00 0.0	0.00	0.00	0.00	178.42	1,22	1.58	113.40	0.00 113.40 30821214	
1898 SALAS ALVAREZ KATIA MILENY	0041 Asistente Administra		0.00 1,200.00	0.00	0.00	1,200.00	156.00		0.00 0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.0	0.00	0.00	0.00	156.00	1,04	4.00	108.00	0.00 108.00 41502748	
SALAS ALVANEZ NATIA MILLINT	TOTAL ACTIVO		0.0010,140.00	0.00		10.140.00		302.18	14.00 203.7	71 0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00 0.0	00.00	0.00	0.00	1,503.09	0.00 8,63	6.91	753.30	0.00 753.30	
	TOTAL META:		0.0010,140.00	0.00		10,140.00			14.00 203.7		0.00	0.00	3.00	0.00	0.00	0.00	0.00 0.0	00.00	0.00	0.00	1,503.09	0.00 8,63	6.91	753.30	0.00 753.30	
	TOTAL MILTA.	10,140.00	0.0010,140.00	0.00	0.00	10,140.00	000.20	002.70												*						
0044 APOYO COMUNAL S		1 000 00	0.00 4.000.00	0.00	0.00	1 200 00	0.00	138.36	0.00 2.6	67 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.0	00.00	0.00	0.00	141.03	1 05	8.97	108.00	0.00 108.00 75916854	
036 NUÑEZ CANAZA WINY THIARET	0044 Asistente Administra			0.00	0.00	1,200.00														0.00					0.00 108.00	
	TOTAL ACTIVO	1,200.00	0.00 1,200.00	0.00	0.00	1,200.00	0.00	138.36	0.00 2.6	67 0.00		0.00		0.00			0.00 0.0		0.00		141.03	-,				
	TOTAL META:	1,200.00	0.00 1,200.00	0.00	0.00	1,200.00	0.00	138.36	0.00 2.6	67 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.0	00.00	0.00	0.00	141.03	0.00 1,05	8.97	108.00	0.00 108.00	
0046 FORMULACION DE	DOCUMENTOS DE D	DESARROLI	LO																							
3786 CHIPANA APAZA JESUSA MILAGROS	0046 Auxiliar para la Poli	cia 1,000.00	0.00 1,000.00	0.00	0.00	1,000.00	130.00	0.00	0.00 33.4	10 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.0	0.00	0.00	0.00	163.40	83	6.60		0.00 90.00 30856800	
3787 GONZA QUISPE ENEIDA LORENA	*0046 Auxiliar para Ta Poli			0.00	0.00	1,000.00	130.00	0.00	0.00 0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	87	0.00		0.00 90.00 30834408	
3624 SANCHEZ ROMANI BLANCA EMILIA	*0046 Empadronador SIN			0.00	0.00	1,350.00	0.00	162.28	0.00 2.8	31 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.0	0.00	0.00	0.00	165.09	1,18	4.91	113.40	0.00 113.40 30835090	
	TOTAL ACTIVO		0.00 3,350.00	0.00	0.00	3,350.00	260.00	162.28	0.00 36.	21 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.0	0.00	0.00	0.00	458.49	0.00 2,89	1.51	293.40	0.00 293.40	
	TOTAL META:	3,350.00	0.00 3,350.00	0.00	0.00	3,350.00	260.00	162.28	0.00 36.3	21 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.0	00.00	0.00	0.00	458.49	0.00 2,89	1.51	293.40	0.00 293.40	
	TOTAL META.	0,000.00	0,000.00			0,000.00																				
0050 INFRAESTRUCTURA	A LIDDANA V DI IDAI																									
2667 MONTERO PAREDES KATHERINN ELIZ	a seed armed today to a subsequence to the		0.00 3.000.00	0.00	0.00	3,000.00	0.00	351.90	0.00 8.3	33 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.0	0.00	0.00	0.00	360.23	2,63	9.77	113.40	0.00 113.40 46248755	
2007 MONTERO PAREDES NATHERINN ELIZ	TOTAL ACTIVO		0.00 3,000.00	0.00	0.00	3,000.00			0.00 8.			0.00	0.00	0.00	0.00	0.00	0.00 0.0	0.00	0.00	0.00	360.23	0.00 2,63	9.77	113.40	0.00 113.40	
									0.00 8.			0.00		0.00	0.00	0.00	0.00 0.0	00.00	0.00	0.00	360.23	0.00 2,63		113.40	0.00 113.40	
	TOTAL META:	3,000.00	0.00 3,000.00	0.00	0.00	3,000.00	0.00	331.30	0.00 0.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	000.20	2,00				
0055 ACCESO A LA TECN	OLOGIA DE LA INF	ORMACION	Y COMUNICACIO	NC																		ing. possess				
4055 GALLEGOS CARRILLO ALDO VICTOR	0055 Especialista en Des	srrollo14500.00	0.00 1,500.00	0.00	0.00	1,500.00	195.00	0.00	0.00 0.7	73 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.0	0.00	0.00	0.00	195.73				0.00 113.40 45294283	
4054 ROJAS CARBAJAL JUAN CARLOS	0055 Asistente de Inform	natica 1,500.00	0.00 1,500.00	0.00	0.00	1,500.00	0.00	175.95	0.00 0.4	42 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.0	0.00	0.00	0.00	176.37	1,32	3.63	113.40	0.00 113.40 45653553	
											500 10000							0 000	0.00	0.00	0-0 40			000 00	0.00 000.00	
	TOTAL ACTIVO	3,000.00	0.00 3,000.00	0.00	0.00	3,000.00	195.00	175.95	0.00 1.	.15 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.0	0.00	0.00	0.00	372.10	0.00 2,62	7.90	226.80	0.00 226.80	

Nota: Reintegro segun Degreto Supremo Nº. 011-2011-TR.



CC. GERENTE DE ADMINISTRACION CONTADOR TESORERIA ARCH. PERSONAL

MUNICIPALIDAD PROVINCIAL DE ISLA

Lic. Ana Lucia Fuentes Vasquez sub genevite de Redursos Humanos