

| Codigo | Apellidos y Nombres | Vc | Meta | Ocupación | CONTRA REINTEG | | TOT.ING COMPUT | INGRESOS | SNP | AFF SUTRA DIA/HOR | | DESC. DESC. | DESC. OTROS | DESCU. CAJA | BANCO SIND. | SANC | RETE | RETE | RET.JUD. | DESC. TOTAL | N E T O S | | *PATRONAL* | | *** D N I *** | | FIRMA | | | | | | | |
|--|------------------------------------|------|-----------------------|-----------|----------------|------|-------------------|----------|------|-------------------|---------|-------------|-------------|-------------|-------------|------|------|------|----------|-------------|-------------|------------|--------------|----------|---------------|----------|--------|--------|----------|----------|---------|---------|------|-------|
| | | | | | PREST | | | | | MUN | NO LAB. | | | | | | | | | | EXCEPCANAST | INTERDESC. | VARIOS CUZCO | B.FINAN. | OB | 4ta. | | JUDIC. | GRAT/ESC | REINT | A PAGAR | ESSALUD | SCRT | TOTAL |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0002 PATRULLAJE MUNICIPAL POR SECTOR - SERENAZGO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 02253 | CHAPA ANGULO CARLOS MIGUEL AUGUSTO | 0002 | Sereno | | 930.00 | 0.00 | 930.00 | 0.00 | 0.00 | 930.00 | 120.90 | 0.00 | 9.30 | 0.78 | 0.00 | 0.00 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 133.98 | 796.02 | 83.70 | 15.16 | 98.86 | 43471715 | | | | |
| 02571 | MATURANA VELASQUEZ CLODOALDO | 0002 | Sereno | | 930.00 | 0.00 | 930.00 | 0.00 | 0.00 | 930.00 | 0.00 | 111.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 111.79 | 818.21 | 83.70 | 15.16 | 98.86 | 30834607 | | | | | |
| 00749 | MATURANA VELASQUEZ RENE RAUL | 0002 | Sereno | | 930.00 | 0.00 | 930.00 | 0.00 | 0.00 | 930.00 | 0.00 | 121.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 121.28 | 808.72 | 83.70 | 15.16 | 98.86 | 30832295 | | | | | |
| 02255 | VALDEZ ACARAPA YOLANDA INES | 0002 | Sereno | | 930.00 | 0.00 | 930.00 | 0.00 | 0.00 | 930.00 | 120.90 | 0.00 | 9.30 | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 133.20 | 796.80 | 83.70 | 15.16 | 98.86 | 30833850 | | | | | |
| 02238 | VALDIVIA CAYA GUSTAVO MARCIAL | 0002 | Auxiliar de Seguridad | | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 119.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 119.10 | 880.90 | 90.00 | 16.30 | 106.30 | 80608985 | | | | | |
| 02596 | VILCA RODRIGUEZ YENY CONSUELO | 0002 | Sereno | | 930.00 | 0.00 | 930.00 | 0.00 | 0.00 | 930.00 | 120.90 | 0.00 | 9.30 | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 133.20 | 796.80 | 83.70 | 15.16 | 98.86 | 30833123 | | | | | |
| TOTAL ACTIVO | | | | | 5,650.00 | 0.00 | 5,650.00 | 0.00 | 0.00 | 5,650.00 | 362.70 | 352.17 | 27.90 | 0.78 | 0.00 | 0.00 | 0.00 | 9.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 752.55 | 0.00 | 4,897.45 | 508.50 | 92.10 | 600.60 | | | | | |
| TOTAL META: | | | | | 5,650.00 | 0.00 | 5,650.00 | 0.00 | 0.00 | 5,650.00 | 362.70 | 352.17 | 27.90 | 0.78 | 0.00 | 0.00 | 0.00 | 9.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 752.55 | 0.00 | 4,897.45 | 508.50 | 92.10 | 600.60 | | | | | |
| 0004 GESTION DEL PROGRAMA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 01754 | ACERO CHOQUE REGINA | 0004 | Asistente GMA Y SP | | 930.00 | 0.00 | 930.00 | 0.00 | 0.00 | 930.00 | 120.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120.90 | 809.10 | 83.70 | 15.16 | 98.86 | 00449741 | | | | | |
| 01177 | ALCAZAR SALAZAR ELVIS LINCOLN | 0004 | Trab.Serv.- Locales | | 930.00 | 0.00 | 930.00 | 0.00 | 0.00 | 930.00 | 120.90 | 0.00 | 0.00 | 31.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 151.90 | 778.10 | 83.70 | 0.00 | 83.70 | 46559048 | | | | | |
| 01177 | APAZA NUÑEZ DIANA PATRICIA | 0004 | Trab.Serv.- Limpieza | | 930.00 | 0.00 | 930.00 | 0.00 | 0.00 | 930.00 | 0.00 | 119.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 119.98 | 810.02 | 83.70 | 15.16 | 98.86 | 30835502 | | | | | |
| 01916 | ARREDONDO RAMIREZ ROSA ANTONIA | 0004 | Asistente GMA Y SP | | 930.00 | 0.00 | 930.00 | 0.00 | 0.00 | 930.00 | 120.90 | 0.00 | 0.00 | 31.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 151.93 | 778.07 | 83.70 | 15.16 | 98.86 | 80384782 | | | | | |
| 03114 | BAILON BAILON RUBEN | 0004 | Trab.Serv.- Locales | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Código | Apellidos y Nombres | Vc | Meta | Ocupación | CONTRA PREST | REINTEG | TOT.ING COMPUT | | INGRESOS | SNP | AFP | SUTRA MUN | DIA/HOR NO LAB. | DESC. EXCEPCANASTINTERBDESC. | DESC. OTROSDESCU. VARIOS CUZCO | CAJA B.FINAN. OBRER ON | BANCO SIND. SANCION | RETEN 4ta. JUDIC. | RETEN GRAT/ESC | RET.JUD. | DESC. TOTAL | N E T O S | | *-PATRONAL-* | | *** D N I *** | FIRMA | | | |
|---|-----------------------------------|------|----------------------------|-----------|--------------|-----------|----------------|------|-----------|----------|----------|-----------|-----------------|------------------------------|--------------------------------|------------------------|---------------------|-------------------|----------------|----------|-------------|-----------|----------|--------------|----------|---------------|----------|--------|--|--|
| | | | | | | | | | | | | | | | | | | | | | | REINT | A PAGAR | ESSALUD | SCR T | | | TOTAL | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 03097 | ROMERO DUEÑAS WILDER ALFONSO | 0004 | Médico Veterinario | 2,200.00 | 0.00 | 2,200.00 | 0.00 | 0.00 | 2,200.00 | 286.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 286.00 | 1,914.00 | 113.40 | 0.00 | 113.40 | 01326897 | | | |
| 03094 | TALAVERA ESCALANTE ALBERTO ISAAC | 0004 | Chofer (Ger.Medio | 1,700.00 | 0.00 | 1,700.00 | 0.00 | 0.00 | 1,700.00 | 221.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 221.00 | 1,479.00 | 113.40 | 27.71 | 141.11 | 80264147 | | | |
| 02425 | TICONA MAMANI GUMERCINDO | 0004 | Ayudante matarife | 930.00 | 0.00 | 930.00 | 0.00 | 0.00 | 930.00 | 120.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120.90 | 809.10 | 83.70 | 15.16 | 98.86 | 30822744 | | | |
| 03084 | TORRES PINTO LORENA MAGDALENA | 0004 | Trab.Serv.- Locales | 930.00 | 0.00 | 930.00 | 0.00 | 0.00 | 930.00 | 120.90 | 0.00 | 0.00 | 0.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 121.80 | 808.20 | 83.70 | 15.16 | 98.86 | 30855086 | | | |
| 02550 | VARGAS DIAZ ZUANY CLAUDIA | 0004 | Trab.Serv.- Locales | 930.00 | 0.00 | 930.00 | 0.00 | 0.00 | 930.00 | 120.90 | 0.00 | 0.00 | 3.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 124.77 | 805.23 | 83.70 | 15.16 | 98.86 | 43615602 | | | |
| 02594 | YANQUI VASQUEZ ALAN ENRIQUE | 0004 | Ayudante Recolector | 950.00 | 0.00 | 950.00 | 0.00 | 0.00 | 950.00 | 123.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 123.50 | 826.50 | 85.50 | 15.49 | 100.99 | 44318034 | | | |
| 03785 | YAURI SONCCO BERNARDINO | 0004 | Chofer (Ger.Medio | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 1,500.00 | 195.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 195.00 | 1,305.00 | 113.40 | 24.45 | 137.85 | 40412361 | | | |
| 03081 | YAÑEZ FLORES JULIA VIVIANA | 0004 | Trab.Serv.- Locales | 930.00 | 0.00 | 930.00 | 0.00 | 0.00 | 930.00 | 0.00 | 109.09 | 0.00 | 0.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 110.06 | 819.94 | 83.70 | 15.16 | 98.86 | 40566249 | | | |
| 01507 | YUCRA PARISUAÑA JORGE ARMANDO | 0004 | Asistente de Servicios | 930.00 | 0.00 | 930.00 | 0.00 | 0.00 | 930.00 | 120.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120.90 | 809.10 | 83.70 | 15.16 | 98.86 | 40862502 | | | |
| 03083 | ZEVALLOS SOTO MARIZA MARIELA | 0004 | Asistente de Servicios | 930.00 | 0.00 | 930.00 | 0.00 | 0.00 | 930.00 | 0.00 | 109.09 | 0.00 | 62.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 171.09 | 758.91 | 83.70 | 15.16 | 98.86 | 30837965 | | | |
| TOTAL ACTIVO | | | | 50,820.00 | 31.00 | 50,851.00 | 0.00 | 0.00 | 50,851.00 | 4,236.83 | 2,169.65 | 0.00 | 441.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,847.96 | 0.00 | 44,003.04 | 4,317.39 | 762.74 | 5,080.13 | | | |
| TOTAL META: | | | | 50,820.00 | 31.00 | 50,851.00 | 0.00 | 0.00 | 50,851.00 | 4,236.83 | 2,169.65 | 0.00 | 441.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,847.96 | 0.00 | 44,003.04 | 4,317.39 | 762.74 | 5,080.13 | | | |
| 0006 RECOLECCION Y TRANSPORTE DE RESIDUOS SOLIDOS MUNICIPALES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 01399 | BRAVO CHAHUARA DE SILVA ESTEFANIA | 0006 | Asistente GMA y SP (areas | 930.00 | 0.00 | 930.00 | 0.00 | 0.00 | 930.00 | 120.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | 0.00 | 0.00 | 135.90 | 794.10 | 83.70 | 15.16 | 98.86 | 30835568 | | | |
| 03259 | CACHI SACARI MERCEDES | 0006 | Trab.Serv.- Areas Verdes | 930.00 | 0.00 | 930.00 | 0.00 | 0.00 | 930.00 | 120.90 | 0.00 | 0.00 | 31.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 151.90 | 778.10 | 83.70 | 15.16 | 98.86 | 30856872 | | | |
| 02523 | CHOQUE HUALLPA PILAR CANDELARIA | 0006 | Auxiliar Areas Verdes | 930.00 | 0.00 | 930.00 | 0.00 | 0.00 | 930.00 | 120.90 | 0.00 | 0.00 | 31.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 151.90 | 778.10 | 83.70 | 15.16 | 98.86 | 76480199 | | | |
| 01912 | FARFAN VALDEZ CHARO NELIDA | 0006 | Auxiliar de Áreas Verdes | 930.00 | 0.00 | 930.00 | 0.00 | 0.00 | 930.00 | 120.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120.90 | 809.10 | 83.70 | 15.16 | 98.86 | 30836870 | | | |
| 02606 | LEDESMA ENRIQUEZ JOSE LUIS | 0006 | Auxiliar Areas Verdes | 930.00 | 0.00 | 930.00 | 0.00 | 0.00 | 930.00 | 120.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120.90 | 809.10 | 83.70 | 15.16 | 98.86 | 46082509 | | | |
| 02207 | MAMANI MENDOZA LUIS ARMANDO | 0006 | Auxiliar Areas Verdes | 930.00 | 0.00 | 930.00 | 0.00 | 0.00 | 930.00 | 120.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120.90 | 809.10 | 83.70 | 15.16 | 98.86 | 40741572 | | | |
| J | MORENO POBLETE LORENA ALCIRA | 0006 | Asistente para Elaboración | 930.00 | 0.00 | 930.00 | 0.00 | 0.00 | 930.00 | 120.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120.90 | 809.10 | 83.70 | 15.16 | 98.86 | 30838281 | | | |
| 02492 | MULLISACA MAMANI EMILIANA | 0006 | Auxiliar de Áreas Verdes | 930.00 | 0.00 | 930.00 | 0.00 | 0.00 | 930.00 | 120.90 | 0.00 | 0.00 | 31.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 151.90 | 778.10 | 83.70 | 15.16 | 98.86 | 41833725 | | | |
| 01700 | SONCCO MAMANI YESSENIA MARCELINA | 0006 | Asistente GMA y SP (areas | 930.00 | 0.00 | 930.00 | 0.00 | 0.00 | 930.00 | 120.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120.90 | 809.10 | 83.70 | 15.16 | 98.86 | 30836644 | | | |
| TOTAL ACTIVO | | | | 8,370.00 | 0.00 | 8,370.00 | 0.00 | 0.00 | 8,370.00 | 1,088.10 | 0.00 | 0.00 | 93.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | 0.00 | 0.00 | 1,196.10 | 0.00 | 7,173.90 | 753.30 | 136.44 | 889.74 | | |
| TOTAL META: | | | | 8,370.00 | 0.00 | 8,370.00 | 0.00 | 0.00 | 8,370.00 | 1,088.10 | 0.00 | 0.00 | 93.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | 0.00 | 0.00 | 1,196.10 | 0.00 | 7,173.90 | 753.30 | 136.44 | 889.74 | | |
| 0018 FORTALECIMIENTO DE CAPACIDADES EN EL SISTEMA DE TRANSPORTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 03784 | CACERES SALAZAR JOHAN TIYI JESUS | 0018 | Inspector | 1,200.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 1,200.00 | 156.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 156.00 | 1,044.00 | 108.00 | 0.00 | 108.00 | 71266651 | | | |
| 03660 | DIAZ TEJADA OSCAR BENITO | 0018 | Inspector (Gerencia de | 1,200.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | 156.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 156.48 | 1,043.52 | 108.00 | 0.00 | 108.00 | 30852795 | | | |
| 03661 | MOLLAPAZA MAMANI BENIGNO GREGORIO | 0018 | Inspector (Gerencia de | 1,200.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 1,200.00 | 156.00 | 0.00 | 0.00 | 0.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 156.42 | 1,043.58 | 108.00 | 0.00 | 108.00 | 30830448 | | | |
| TOTAL ACTIVO | | | | 3,600.00 | 0.00 | 3,600.00 | 0.00 | 0.00 | 3,600.00 | 312.00 | 156.48 | 0.00 | 0.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 468.90 | 0.00 | 3,131.10 | 324.00 | 0.00 | 324.00 | | |
| TOTAL META: | | | | 3,600.00 | 0.00 | 3,600.00 | 0.00 | 0.00 | 3,600.00 | 312.00 | 156.48 | 0.00 | 0.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 468.90 | 0.00 | 3,131.10 | 324.00 | 0.00 | 324.00 | | |
| 0020 PERSONAS ADULTAS MAYORES RECIBEN SERVICIOS PARA PREVENIR CONDICIONES DE RIESGO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 03754 | MANRIQUE LLERENA ERICK ANTONIO | 0020 | Asistente Administrativo | 1,800.00 | 0.00 | 1,800.00 | 0.00 | 0.00 | 1,800.00 | 0.00 | 211.14 | 0.00 | 74.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 285.89 | 1,514.11 | 113.40 | 0.00 | 113.40 | 47192773 | | | |
| 1 | QUEQUE MAMANI KATYCSA REMIGIA | 0020 | Asistente Administrativo | 1,200.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 1,200.00 | 156.00 | 0.00 | 0.00 | 10.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 166.25 | 1,033.75 | 108.00 | 0.00 | 108.00 | 72246751 | | | |
| TOTAL ACTIVO | | | | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 3,000.00 | 156.00 | 211.14 | 0.00 | 85.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 452.14 | 0.00 | 2,547.86 | 221.40 | | | | |

| Codigo | Apellidos y Nombres | Vc | Meta | Ocupación | CONTRA PREST | REINTEG | TOT.ING COMPUT | INGRESOS | SNP | AFP | SUTRA MUN | DIA/HOR NO LAB. | DESC. EXCEPCANASTINTERBDESC. | DESC. DESC. | DESC. OTROSDESCU. VARIOS CUZCO | CAJA B.FINAN. OBRER ON | BANCO SIND. | SANCION | RETEN 4ta. | RETEN JUDIC. | RET.JUD. GRAT/ESC | DESC. TOTAL | N E T O S | | *PATRONAL-* | | *** D N I *** | FIRMA | | |
|--|----------------------------------|------|--------------------------|-----------|--------------|---------|----------------|----------|------|-----------|-----------|-----------------|------------------------------|-------------|--------------------------------|------------------------|-------------|---------|------------|--------------|-------------------|-------------|-----------|-----------|--------------|-----------|---------------|----------|----------|--|
| | | | | | | | | | | | | | | | | | | | | | | | REINT | A PAGAR | ESSALUD SCRT | TOTAL | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 03850 | MOGROVEJO NAVARRETE LUIS ENRIQUE | 0040 | Almacenero | | 1,200.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | 155.40 | 0.00 | 0.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 155.57 | 1,044.43 | 108.00 | 0.00 | 108.00 | 24005968 | | |
| TOTAL ACTIVO | | | | | 1,200.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | 155.40 | 0.00 | 0.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 155.57 | 0.00 | 1,044.43 | 108.00 | 0.00 | 108.00 | |
| TOTAL META: | | | | | 1,200.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | 155.40 | 0.00 | 0.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 155.57 | 0.00 | 1,044.43 | 108.00 | 0.00 | 108.00 | |
| 0041 ADMINISTRACION DE RECURSOS MUNICIPALES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 02013 | NUÑEZ PEREA LUIS FERNANDO | 0041 | Fiscalizador | | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 115.30 | 10.00 | 0.28 | 0.00 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 128.58 | 871.42 | 90.00 | 0.00 | 90.00 | 30821214 | | |
| 03752 | ZEGARRA RAMIREZ ELIDA PATRICIA | 0041 | Técnico Administrativo - | | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 130.00 | 0.00 | 0.00 | 7.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 137.29 | 862.71 | 90.00 | 0.00 | 90.00 | 71935847 | | |
| TOTAL ACTIVO | | | | | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 130.00 | 115.30 | 10.00 | 7.57 | 0.00 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 265.87 | 0.00 | 1,734.13 | 180.00 | 0.00 | 180.00 | |
| TOTAL META: | | | | | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 130.00 | 115.30 | 10.00 | 7.57 | 0.00 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 265.87 | 0.00 | 1,734.13 | 180.00 | 0.00 | 180.00 | |
| 0046 FORMULACION DE DOCUMENTOS DE DESARROLLO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 03786 | CHIPANA APAZA JESUSA MILAGROS | 0046 | Auxiliar para la Policia | | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 130.00 | 0.00 | 0.00 | 0.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 130.28 | 869.72 | 90.00 | 0.00 | 90.00 | 30856800 | | |
| 03787 | GONZA QUISPE ENEIDA LORENA | 0046 | Auxiliar para la Policia | | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 130.00 | 0.00 | 0.00 | 0.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 130.28 | 869.72 | 90.00 | 0.00 | 90.00 | 30834408 | | |
| 03624 | SANCHEZ ROMANI BLANCA EMILIA | 0046 | Empadronador SINAFO | | 1,350.00 | 0.00 | 1,350.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | 162.28 | 0.00 | 4.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 166.87 | 1,183.13 | 113.40 | 0.00 | 113.40 | 30835090 | | |
| TOTAL ACTIVO | | | | | 3,350.00 | 0.00 | 3,350.00 | 0.00 | 0.00 | 3,350.00 | 260.00 | 162.28 | 0.00 | 5.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 427.43 | 0.00 | 2,922.57 | 293.40 | 0.00 | 293.40 | |
| TOTAL META: | | | | | 3,350.00 | 0.00 | 3,350.00 | 0.00 | 0.00 | 3,350.00 | 260.00 | 162.28 | 0.00 | 5.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 427.43 | 0.00 | 2,922.57 | 293.40 | 0.00 | 293.40 | |
| TOTAL GENERAL | | | | | 80,190.00 | 31.00 | 80,221.00 | 0.00 | 0.00 | 80,221.00 | 6,675.63 | 3,460.78 | 37.90 | 652.96 | 0.00 | 0.00 | 0.00 | 12.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,854.27 | 0.00 | 69,366.73 | 6,903.99 | 991.28 | 7,895.27 | |
| Número de Trabajadores | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Nota: Reintegro segun Degreto Supremo N°. 011-2011-TR.

CC. GERENTE DE ADMINISTRACION
CONTADOR
TESORERIA
ARCH. PERSONAL