PLANILLA REGIMEN ESPECIAL DE CONTRATACION ADMINISTRATIVA ABR:PLA.EMP.RCE.086 DEL 01/04/2019 AL 30/04/2019

FECHA 23/04/2019

Página 1

SUB-GERENCIA DE RR.HH.

Codigo Apellidos y Nombres Vc	Meta Ocupación	CONTRA	REINTEG	TOT.ING			INGRESOS	SNP	AFP SU	TRA DIA	/HOR D	DESC. DE	SC. DI	ESC. C	TROS	DESCU.	CAJA	BANCO	SIND.	SANCI	RETEN	RETEN	RET.IUD	DESC.	NETOS	1 * DA	TRONA	1 * *** D Al I ***	FIDAM
		PREST		COMPUT					MU	IN NO	LAB. E	EXCEPICA	NASTIN	ITERBO	ESC.	VARIOS	CUZCO	B.FINAN	OBRER	ON			GRAT/ES		REINT A PAGAR	ESSALU			FIRMA
																									THE THINK	ESSALUL	JOURI	TOTAL	****
0002	015.41 DOD 050505																												
0002 PATRULLAJE MUNI																													
02253 CHAPA ANGULO CARLOS MIGUEL AUG		930.00		930.00	0.00	0.00	930.00	120.90	0.00	9.30 (0.78	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.98	796.02	83.70	15.16	98.86 43471715	
02571 MATURANA VELASQUEZ CLODOALDO		930.00		930.00	0.00	0.00	930.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.79	818.21	83.70	15.16		
00749 MATURANA VELASQUEZ RENE RAUL	0002 Sereno	930.00	0.00	930.00	0.00	0.00	930.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.28	808.72	83.70	15.16		
02255 VALDEZ ACARAPA YOLANDA INES	0002 Sereno	930.00	0.00	930.00	0.00	0.00	930.00	120.90			0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.20	796.80	83.70	15.16	98.86 30833850	
02238 VALDIVIA CAYA GUSTAVO MARCIAL	0002 Auxiliar de Segurid			1,000.00	0.00	0.00	1,000.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.10	880.90	90.00	16.30	106.30 80608985	
02596 VILCA RODRIGUEZ YENY CONSUELO	0002 Sereno	930.00		930.00	0.00	0.00	930.00	120.90	0.00	9.30 (0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.20	796.80		15.16	98.86 30833123	
	TOTAL ACTIVO	5,650.00	0.00	5,650.00	0.00	0.00	5,650.00	362.70	352.17	27.90	0.78	0.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	752.55	0.00 4,897.45	508.50	92.10	600.60	
	TOTAL META:	5,650.00	0.00	5,650.00	0.00	0.00	5,650.00	362.70	352.17	27.90	0.78	0.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
																		0.00	0.00	0.00	0.00	0.00	0.00	752.55	0.00 4,897.45	508.50	92.10	600.60	
0004 05051011 051 0000	00.444																												
0004 GESTION DEL PRO																													
01754 ACERO CHOQUE REGINA	0004 Asistente GMA Y S			930.00	0.00	0.00	930.00	120.90				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.90	809.10	83.70	15.16	98.86 00449741	
'7 ALCAZAR SALAZAR ELVIS LINCOLN	0004 Trab.Serv Locales			930.00	0.00	0.00	930.00	120.90			1.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.90	778.10	83.70	0.00	83.70 46559048	
U1177 APAZA NUÑEZ DIANA PATRICIA	0004 Trab.Serv Limpiez			930.00	0.00	0.00	930.00	0.00				0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.98	810.02	83.70		98.86 30835502	
01916 ARREDONDO RAMIREZ ROSA ANTONIA				930.00	0.00	0.00	930.00	120.90			1.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.93	778.07	83.70	15.16	98.86 80384782	-
03114 BAILON BAILON RUBEN	0004 Trab.Serv Locales			930.00	0.00	0.00	930.00	120.90				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.03	808.97	83.70		98.86 01212433	
01915 CARI ARREDONDO MARICRUZ KATHER	Mark School Mark S			930.00	0.00	0.00	930.00	120.90		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.90	809.10	83.70	15.16	98.86 46935154	***************************************
03475 CARRASCO SILES CESAR RAFAEL	0004 Chofer	1,700.00		1,700.00	0.00	0.00	1,700.00	221.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221.00	1,479.00	113.40	27.71	141.11 29345966	******
03075 CCAMA ESCOBAR YOLANDA	0004 Asistente de Servic			930.00	0.00	0.00	930.00	120.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.90	809.10			98.86 42240974	
02474 CCORI CUTIPA HILARIO	0004 Ayudante Recolecto			950.00	0.00	0.00	950.00	0.00	109.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.54	840.46			100.99 70281977	
02467 CHACO SULCAHUAMAN JOSE LUIS	0004 Trab.Serv Locales			930.00	0.00	0.00	930.00	120.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.90	809.10			98.86 30835047	
03102 CHAMBI DE YERBA ANA MARIA	0004 Trab.Serv Locales			930.00	0.00	0.00	930.00	0.00	107.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.23	822.77			98.86 30831167	
03350 CHAMPI CAMPOS ROBERTO CARLOS	0004 Chofer (Ger.Medio	1,700.00		1,700.00	0.00	0.00	1,700.00	221.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221.00	1,479.00			141.11 80266225	
03674 CONDORI MAMANI FELIPE ISAAC	0004 Trab.Serv Limpiez		0.00	930.00	0.00	0.00	930.00	0.00	111.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.79	818.21			98.86 29345807	
03657 DUEÑAS APAZA DE CUBA MARIA VICTO	OR0004 Trab.Serv Locales			930.00	0.00	0.00	930.00	0.00	111.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.79	818.21	83.70		98.86 30832927	
00732 GOMEZ ESPINOZA JULIA JACINTA	0004 Trab.Serv Locales	930.00	0.00	930.00	0.00	0.00	930.00	120.90	0.00	0.00).19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.09	808.91	83.70		98.86 41752053	
00948 GUTIERREZ CUSI ELVA	0004 Asistente de Servic			930.00	0.00	0.00	930.00		110.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.77	819.23	83.70		98.86 02049028	
02727 HUAMANI HUACHO HIPOLITA	0004 Asistente GMA Y S			930.00	0.00	0.00	930.00	120.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.90	809.10	83.70		98.86 30836860	
02527 HUANCA HUAYTA LUZ MARIA	0004 Trab.Serv Locales	22222		930.00	0.00	0.00	930.00	120.90				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.90	809.10	83.70		98.86 40517221	
03666 HUARACCALLO JARA LUISA	0004 Ayud. de Menudero			950.00	0.00	0.00	950.00	123.50			.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.17	794.83	85.50		100.99 30836233	The contract of the contract o
6 HUAYAPA CONDORI JUAN CLEMENTE				930.00	0.00	0.00	930.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.23	822.77			98.86 29529039	
03105 JUSTO POMARE MARITZA ELIZABETH	0004 Trab.Serv Locales			930.00	0.00	0.00	930.00	120.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.90	809.10			98.86 30832246	
03652 LINARES RODRIGUEZ PASCUAL RAUL	0004 Matarife	1,400.00		1,400.00	0.00	0.00	1,400.00	182.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.00	1,218.00			136.22 30825406	***************************************
02311 LINARES ZEGARRA VICTOR HUGO	0004 Trab.Serv Locales			930.00	0.00	0.00	930.00	0.00	110.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.77	819.23			98.86 29613625	
03408 MAMANI CALLOAPAZA MARCIA URSUL/	A 0004 Trab.Serv Locales			930.00	0.00	0.00	930.00	0.00	107.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.23	822.77			98.86 41136398	
03067 MAMANI MIRANDA UBALDINA	0004 Auxiliar de Limpieza			930.00	0.00	0.00	930.00	0.00	110.77	0.00	.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.42	818.58			98.86 30832897	~~~
03099 MARTINEZ VILCA MARIA CECILIA	0004 Trab.Serv Locales			930.00	0.00	0.00	930.00	0.00	107.23	0.00	.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.23	822.77			98.86 30832782	
03574 MAYANGA SOTERO DE HUAMANI GIANI	NINA04 Trab.Serv Limpiez			930.00	0.00	0.00	930.00	120.90	0.00	0.00	.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.90	809.10			98.86 16782938	
03303 MEDINA MAMANI EDGAR SANTOS ALFO	ON90004 Trab.Serv Limpiez			930.00	0.00	0.00	930.00	120.90	0.00	0.00	.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.90	809.10			98.86 48893175	
03534 MEDINA PINTO VANESSA MARY	0004 Trab.Serv Locales			930.00	0.00	0.00	930.00	120.90	0.00	0.00	.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.90	809.10			98.86 30836534	
03171 MENDOZA DE COARICONA MARIA	0004 Asistente de Servic			930.00	0.00	0.00	930.00	0.00	110.77	0.00	.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.77	819.23			98.86 01249020	
03755 MURIEL SONCCO EDGAR	0004 Chofer (Ger.Medio	1,500.00		1,500.00	0.00	0.00	1,500.00					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.65	1,321.35			37.85 24716358	
01138 PACHECO PARICAHUA VICTORIA	0004 Asistente GMA Y S			930.00	0.00	0.00	930.00		119.98		.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.05	778.95			98.86 30856181	
03169 PARI CARI ASUNTA	0004 Asistente de Servic			930.00	0.00	0.00	930.00	0.00	107.23	0.00	.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.23	822.77			83.70 30824434	
01934 PEREZ JIMENO GABRIELA VICTORIA	0004 Asistente para Elab		0.00	961.00	0.00	0.00	961.00	124.93	0.00	0.00 62	.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.93	774.07			02.15 21861341	***************************************
01178 QUEQUE CALLO IRENE	0004 Asistente de Servic			930.00	0.00	0.00	930.00	120.90	0.00	0.00	.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.90	809.10			98.86 80504205	
03167 QUILLA TITO CONCEPCION	0004 Asistente de Servic	ios 930.00	0.00	930.00	0.00	0.00	930.00	120.90	0.00	0.00	.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.90	809.10			98.86 30834563	
02038 RIVERA PATRICIA CRISTINA	0004 Trab.Serv Limpiez			930.00	0.00	0.00	930.00	0.00	111.79	0.00	.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.79	818.21			98.86 80265944	
03675 RODRIGUEZ DELGADO JOYCE JESUS	0004 Trab.Serv Limpiez			930.00	0.00	0.00	930.00	120.90	0.00		.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.90	623.10			98.86 47990137	
03111 ROMANI CUENTAS FAUSTO RICARDO	0004 Trab.Serv Locales	930.00	0.00	930.00	0.00	0.00	930.00	0.00	108.72	0.00	.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.72	821.28			98.86 30830329	
																	e serial	0000 D.T.	-			-100	0.00	100.12	021.20	55.70 IS), 10		

Codigo Apellidos y Nombres Vc	Meta Oc		CONTRA RI		TOT.ING			INGRESOS	SNP													EN RETEN	RET.JUC		NET	0 S	*-PAT	RONAL	-* *** DNI***	FIRMA
(3)		······································	PREST		COMPUT					M	UN NO	O LAB. E	EXCEP.C/	ANASTIN	NTERBDE	ESC.	VARIOS C	UZCO E	B.FINAN.	OBRER O	N 4ta	a. JUDIC,	GRAT/ES	SC TOTAL	REINT	A PAGAR	ESSALUD	SCRT	TOTAL	
03097 ROMERO DUEÑAS WILDER ALFONSO	0004 Méd	lico Veterinario	2,200.00	0.00 2	.200.00	0.00	0.00	2.200.00	286.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	00 000								
03094 TALAVERA ESCALANTE ALBERTO ISAAC		fer (Ger.Medio	1,700.00		,700.00	0.00	0.00	1,700.00	221.00				0.00	0.00		0.00	0.00	0.00	0.00			0.00	0.00	286.00		,914.00			113.40 01326897	
02425 TICONA MAMANI GUMERCINDO		dante matarife	930.00		930.00	0.00	0.00	930.00	120.90	0.00			0.00			0.00	0.00	0.00	0.00			0.00	0.00	221.00		,479.00			141.11 80264147	
03084 TORRES PINTO LORENA MAGDALENA	•	o.Serv Locales	930.00		930.00	0.00	0.00	930.00	120.90	0.00			0.00	0.00		0.00	0.00	0.00	0.00	2 22		0.00	0.00	120.90		809.10			98.86 30822744	
02550 VARGAS DIAZ ZUANY CLAUDIA		o.Serv Locales	930.00		930.00	0.00	0.00	930.00	120.90	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	121.80		808.20			98.86 30855086	
02594 YANQUI VASQUEZ ALAN ENRIQUE		dante Recolector	950.00		950.00	0.00	0.00	950.00	123.50	0.00			0.00	0.00	0.00		0.00	0.00	0.00		0.00 0.		0.00	124.77		805.23			98.86 43615602	
03785 YAURI SONCCO BERNARDINO	•	fer (Ger.Medio	1,500.00		,500.00	0.00	0.00	1,500.00	195.00	0.00			0.00	0.00	0.00		0.00	0.00	0.00		0.00 0.0		0.00	123.50		826.50			100.99 44318034	
03081 YAÑEZ FLORES JULIA VIVIANA		o.Serv Locales	930.00		930.00	0.00	0.00	930.00	0.00				0.00	0.00	0.00		0.00	0.00	0.00		0.00 0.0		0.00	195.00		305.00			137.85 40412361	
01507 YUCRA PARISUAÑA JORGE ARMANDO		stente de Servicios	930.00		930.00	0.00	0.00	930.00	120.90	0.00			0.00	0.00		0.00	0.00	0.00	0.00		0.00 0.0 0.00 0.0		0.00	110.06		819.94			98.86 40566249	
03083 ZEVALLOS SOTO MARIZA MARIELA		stente de Servicios	930.00		930.00	0.00	0.00	930.00					0.00	0.00		0.00	0.00	0.00	0.00		0.00 0.0		0.00	120.90		809.10			98.86 40862502	
			50,820.00			0.00		50,851.00			0.00 4												0.00	171.09		758.91	83.70	_	98.86 30837965	-
. managed the second of the se						0.00					0.00 4	41.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.0	0.00	0.00	6,847.96	0.00 44	003.04	4,317.39 76	62.74 5,	080.13	
	TO	TAL META:	50,820.00	31.0050	,851.00	0.00	0.00	50,851.00	1,236.83 2	,169.65	0.00 4	41.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.0	0.00	0.00	6,847.96	0.00 44	003.04	4,317.39 76	32.74 5,0	080.13	
0006 RECOLECCION Y TR	ANSPOR	TE DE RESII	DUOS SOI	IDOS N	MUNICIPA	LES																								
01399 BRAVO CHAHUARA DE SILVA ESTEFANI					930.00	0.00	0.00	930.00	120.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	300 00	0 000	0.00							
03259 CACHI SACARI MERCEDES		Serv Areas Verd			930.00	0.00	0.00	930.00	120.90				0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00	135.90		794.10			98.86 30835568	-
02523 CHOQUE HUALLPA PILAR CANDELARIA		iliar Areas Verdes			930.00	0.00	0.00	930.00	120.90				0.00	0.00	0.00		0.00	0.00	0.00			_	0.00	151.90		778.10			98.86 30856872	-
01912 FARFAN VALDEZ CHARO NELIDA		iliar de Áreas Verd			930.00	0.00	0.00	930.00	120.90				0.00	0.00	0.00		0.00	0.00	0.00		0.00		0.00	151.90 120.90		778.10			98.86 76480199	
02606 LEDESMA ENRIQUEZ JOSE LUIS		iliar Areas Verdes	930.00		930.00	0.00	0.00	930.00	120.90				0.00	0.00	0.00		0.00	0.00	0.00		0.00 0.00		0.00	120.90		809.10			98.86 30836870	
02207 MAMANI MENDOZA LUIS ARMANDO	0006 Auxi	iliar Areas Verdes	930.00	0.00	930.00	0.00	0.00	930.00	120.90				0.00	0.00	0.00		0.00	0.00	0.00		0.00 0.0		0.00	120.90		809.10 809.10			98.86 46082509 98.86 40741572	
J MORENO POBLETE LORENA ALCIRA	0006 Asis	tente para Elabora	ción 930.00	0.00	930.00	0.00	0.00	930.00	120.90	0.00			0.00	0.00		0.00	0.00	0.00	0.00		0.00 0.0		0.00	120.90		809.10			98.86 30838281	
02492 MULLISACA MAMANI EMILIANA		iliar de Áreas Verd		0.00	930.00	0.00	0.00	930.00	120.90				0.00	0.00		0.00	0.00	0.00	0.00		0.00 0.0		0.00	151.90		778.10			98.86 41833725	
01700 SONCCO MAMANI YESSENIA MARCELIN	A0006 Asis	tente GMA y SP (a	reas930.00	0.00	930.00	0.00	0.00	930.00	120.90	0.00	0.00		0.00	0.00		0.00	0.00	0.00	0.00		0.00 0.0		0.00	120.90		809.10			98.86 30836644	
allama pagamata sa da mara ang mara da		AL ACTIVO	8,370.00	0.00 8	370.00	0.00	0.00	8,370.00	.088 10	0.00	0.00	93.00	0.00	0.00	0.00		-	0.00		15.00 (-		
																						0 0.00	-	1,196.10		173.90	753.30 13	0.44 8	89.74	
	101	TAL META:	8,370.00	0.00 8,	,370.00	0.00	0.00	8,370.00	,088.10	0.00	0.00	93.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00 (0.0 0.0	0.00	0.00	1,196.10	0.00 7,	173.90	753.30 13	6.44 8	89.74	
0018 FORTALECIMIENTO	DE CAPA	CIDADES EN	LEL SIST	EMA DE	TRANSP	ORTE																								
03784 CACERES SALAZAR JOHAN TIYI JESUS	0018 Insp	ector	1,200.00	0.00 1	,200.00	0.00	0.00	1,200.00	156.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0 0.0	0.00	0.00	156.00	1	044.00	108.00	0.00 1	08.00 71266651	
03660 DIAZ TEJADA OSCAR BENITO	0018 Insp	ector (Gerencia de	1,200.00	0.00 1	,200.00	0.00	0.00	1,200.00	0.00	156.48	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0.00 0.0	(5.0.515)	0.00	156.48		043.52			08.00 30852795	
03661 MOLLAPAZA MAMANI BENIGNO GREGOI				0.00 1	,200.00	0.00	0.00	1,200.00	156.00	0.00	0.00	0.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.0 0.0		0.00	156.42		043.58			08.00 30830448	
	TOTA	AL ACTIVO	3,600.00	0.00 3.	.600.00	0.00	0.00	3,600.00	312.00	156.48	0.00	0.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00					324.00	-		***************************************
	TO					0.00																		400.90				-		
	101	TAL META:	3,600.00	0.00 3,	,600.00	0.00	0.00	3,600.00	312.00	156.48	0.00	0.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	0.00	468.90	0.00 3,	131.10	324.00	0.00 3	24.00	
0020 PERSONAS ADULTA	S MAYOR	RES RECIBE	N SERVIC	IOS PAI	RA PREVI	ENIR CO	NDICIO	NES DE RIE	SGO																					
03754 MANRIQUE LLERENA ERICK ANTONIO	0020 Asis	tente Administrativ	o 1,800.00	0.00 1	,800.00	0.00	0.00	1,800.00	0.00	211.14	0.00 7	4.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00 0.0	0.00	0.00	285.89	1 /	514.11	113.40	0.00 1	13.40 47192773	
QUEQUE MAMANI KATYCSA REMIGIA	0020 Asis	tente Administrativ	o 1,200.00	0.00 1	,200.00	0.00	0.00	1,200.00	156.00	0.00	0.00 1	10.25	0.00	0.00	0.00		0.00					0.00	0.00	166.25		33.75			08.00 72246751	
***************************************	TOTA	AL ACTIVO	3,000.00	0.00 3	.000.00	0.00	0.00	3,000.00	156.00	211.14	0.00	85.00	0.00	0.00	0.00 0		0.00					0.00	0.00							
	701																						0.00	452.14	0.00 2,		221.40 (
	101	TAL META:	3,000.00	0.00 3,	,000.00	0.00	0.00	3,000.00	156.00	211.14	0.00	85.00	0.00	0.00	0.00 0	0.00	0.00	0.00	0.00	0.00 0	.00 0.00	0.00	0.00	452.14	0.00 2,	47.86	221.40	0.00 22	21.40	
0026 IMAGEN INSTITUCIO	NAL Y DE	SARROLLO	DE CAPA	CIDADE	ES																									
02298 RIVERA PAREDES MONICA OLIVIA	0026 Asis	tente Administrativ	o 1,200.00	0.00 1	.200.00	0.00	0.00	1,200.00	0.00	138.36	0.00 1	8.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0	00 00) 0.00	0.00	157 10	4 /	140.04	10000	100 4	00.00 20005150	
			1,200.00			0.00	0.00	1,200.00		138.36				0.00										157.19)42.81			08.00 30835456	
															0.00 0		0.00					0.00	0.00		0.00 1,0		108.00	0.00 10	08.00	
	TOT	TAL META:	1,200.00	0.00 1,	,200.00	0.00	0.00	1,200.00	0.00	138.36	0.00	18.83	0.00	0.00	0.00 0	0.00	0.00	0.00	0.00	0.00 0	.00 0.00	0.00	0.00	157.19	0.00 1,0	42.81	108.00	0.00 10	00.80	
0038 GERENCIAR RECUR	SOS MAT	ERIALES. H	UMANOS	Y FINAN	ICIEROS																									
03087 AGUILAR MAMANI ELVA MARIA		nico en Contabilida				0.00	0.00	1,000.00	130.00	0.00	0.00	0.56	0.00	0.00	0.00 0	0.00	0.00	0.00	0.00	0.00 0	00 00	0.00	0.00	100 50		00.44	00.00		0.00 = 4	
TOOLS II WINING LEVE INDING		AL ACTIVO	1,000.00				***********															0.00		130.56		69.44		-	0.00 71414886	
						0.00	0.00	1,000.00		0.00		0.56		0.00	0.00 0	J.UU	0.00	0.00	0.00	0.00 0	.00 0.00	0.00	0.00	130.56	0.00	69.44	90.00 0	0.00 9	0.00	
	TOT	TAL META:	1,000.00	0.00 1,	,000.00	0.00	0.00	1,000.00	130.00	0.00	0.00	0.56	0.00	0.00	0.00 0	0.00	0.00	0.00	0.00	0.00 0	00.00	0.00	0.00	130.56	0.00	69.44	90.00 0	.00 9	0.00	

Codigo Apellidos y Nombres Vc	Meta Ocupación	CONTRA R	EINTEG TOT.ING COMPUT			INGRESOS	SNP	AFP S	SUTRA DI	A/HOR I	DESC. D	ESC. D	ESC. OTR	OS DESCI	J. CAJA	BANCO	SIND.	SANCI F	RETEN	RETEN F	RET.JUD.	DESC.	NETO		-	RONAL		FIRMA
				***************************************								711471012	VI LINDDES	J. VAINO	00200	חאווו וים	OBRER		4td.	JUDIC. C	RAILES	C TOTAL	REINT A	PAGAR	ESSALUD	SCRT	TOTAL	
03850 MOGROVEJO NAVARRETE LUIS ENRIQU		1,200.00	0.00 1,200.00	0.00	0.00	1,200.00	0.00	155.40	0.00	0.17	0.00	0.00	0.00 0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.57	1.0)44.43	108.00	0.00	108.00 24005968	
	TOTAL ACTIVO	1,200.00	0.00 1,200.00	0.00	0.00	1,200.00	0.00	155.40	0.00	0.17	0.00	0.00	0.00 0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.57		44.43		0.00	-	
	TOTAL META:	1,200.00	0.00 1,200.00	0.00	0.00	1,200.00	0.00	155.40	0.00	0.17	0.00	0.00	0.00 0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.57	0.00 1,0	44.43	108.00	0.00	108.00	
0041 ADMINISTRACION D	E RECURSOS MUNIC	CIPALES																										
2013 NUÑEZ PEREA LUIS FERNANDO	0041 Fiscalizador	1,000.00	0.00 1,000.00	0.00	0.00	1,000.00			10.00	0.28	0.00	0.00	0.00 3.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.58	8'	71.42	90.00	0.00	90.00 30821214	
3752 ZEGARRA RAMIREZ ELIDA PATRICIA	0041 Técnico Administrati		·	0.00	0.00	1,000.00	130.00	0.00		7.29	0.00	0.00	0.00 0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.29		62.71			90.00 71935847	
	TOTAL ACTIVO	2,000.00	0.00 2,000.00	0.00	0.00	2,000.00	130.00	115.30	10.00	7.57	0.00	0.00	0.00 3.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.87	0.00 1,73	34.13	180.00	0.00	180.00	-
	TOTAL META:	2,000.00	0.00 2,000.00	0.00	0.00	2,000.00	130.00	115.30	10.00	7.57	0.00	0.00	0.00 3.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.87	0.00 1,73	34.13	180.00	0.00	180.00	
0046 FORMULACION DE D	DOCUMENTOS DE D	ESARROLL	LO																									
3786 CHIPANA APAZA JESUSA MILAGROS	0046 Auxiliar para la Polic	•	0.00 1,000.00	0.00	0.00	1,000.00	130.00	0.00	0.00	0.28	0.00	0.00	0.00 0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.28	86	69.72	90.00	0.00	90.00 30856800	
3787 GONZA QUISPE ENEIDA LORENA	0046 Auxiliar para la Polici			0.00	0.00	1,000.00	130.00	0.00			0.00	0.00	0.00 0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.28		69.72			90.00 30834408	
3624 SANCHEZ ROMANI BLANCA EMILIA	0046 Empadronador SINA			0.00	0.00	1,350.00		162.28			0.00	0.00	0.00 0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.87		83.13	113.40		113.40 30835090	
Annual State State Control of the State Control of	TOTAL ACTIVO	3,350.00	0.00 3,350.00	0.00	0.00	3,350.00	260.00	162.28	0.00	5.15	0.00	0.00	0.00 0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	427.43	0.00 2,92	22.57	293.40	0.00 2	293.40	
	TOTAL META:	3,350.00	0.00 3,350.00	0.00	0.00	3,350.00	260.00	162.28	0.00	5.15	0.00	0.00	0.00 0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	427.43	0.00 2,92	22.57	293.40	0.00 2	293.40	
Número de Trabajadores T	OTAL GENERAL	80 190 00	31.00 80,221.00	0.00	0.00	80,221.00	675 63 3	460.78	37 90 6	52 96	0.00	0.00	0.00 12.0	0.00	0.00		15.00		0.00	0.00		0,854.27	0.00 69,36					

√ .₄ota: Reintegro segun Degreto Supremo №. 011-2011-TR.

CC. GERENTE DE ADMINISTRACION CONTADOR TESORERIA ARCH. PERSONAL