

PLANILLA DE FUNCIONARIOS DE CONFIANZA Y LIBRE REMOCIÓN - MAR:PLA.CON.LIB.074 DEL 01/03/2018 AL 31/03/2018

| Codigo | Apellidos y Nombres | Vc | Meta | Ocupación | *** | REINTEG | TOT.ING COMPUT | INGRESOS | SNP | AFP | RENTADIA/HORDESC. 4TA.CATNO LAB. EXCEPCAN | DESC. MI | DESC. OTROS | DESCU. CAJA BANCO | DESC. DESC. | DESC. 5TA | RENTEN. JUDIC. | RENTEN. JUDIC. GRAT/ESC | DESC. TOTAL | N E T O S | | *PATRONAL* ESSALUBSCRITOTAL | *** D N I *** | FIRMA | | | | | | | |
|--|----------------------------------|------|------|-----------------------------|-----|---------------------|-------------------|----------|----------|--------|--|----------|-------------|-------------------|-------------|-----------|----------------|-------------------------|-------------|-----------|---------|--------------------------------|---------------|-------|----------|----------|----------|--------|----------|----------|--|
| | | | | | | | | | | | | | | | | | | | | REINT | A PAGAR | | | | | | | | | | |
| 0002 PATRULLAJE MUNICIPAL POR SECTOR - SERENAZGO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 03287 | FLORES SANDOVAL FEDERICO TOMAS | 0002 | | Especialista Administrativo | | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 112.05 | 0.00 | 112.05 | 43288368 | | |
| | | | | | | TOTAL ACTIVO | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 112.05 | 0.00 | 112.05 | | |
| | | | | | | TOTAL META: | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 112.05 | 0.00 | 112.05 | | |
| 0004 MANEJO DE RESIDUOS SOLIDOS MUNICIPALES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 03037 | MADARIAGA MEDINA RICARDO TITO | 0004 | | Gerente de Servicios | | 0.00 | 0.00 | 3,800.00 | 494.00 | 0.00 | 0.00 | 128.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 622.06 | 3,177.94 | 112.05 | 0.00 | 112.05 | 30829670 | |
| | | | | | | TOTAL ACTIVO | 0.00 | 0.00 | 3,800.00 | 494.00 | 0.00 | 0.00 | 128.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 622.06 | 3,177.94 | 112.05 | 0.00 | 112.05 | |
| | | | | | | TOTAL META: | 0.00 | 0.00 | 3,800.00 | 494.00 | 0.00 | 0.00 | 128.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 622.06 | 3,177.94 | 112.05 | 0.00 | 112.05 | | |
| 0006 SEGREGACION EN LA FUENTE Y RECOLECCION SELECTIVA DE RESIDUOS SOLIDOS MUNICIPALES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 03709 | QUISPE ZAPANA ZULEMA ROCIO | 0006 | | Especialista Administrativo | | 0.00 | 0.00 | 2,500.00 | 325.00 | 0.00 | 0.00 | 5.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 330.03 | 2,169.97 | 112.05 | 0.00 | 112.05 | 30843274 | |
| | | | | | | TOTAL ACTIVO | 0.00 | 0.00 | 2,500.00 | 325.00 | 0.00 | 0.00 | 5.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 330.03 | 2,169.97 | 112.05 | 0.00 | 112.05 | |
| | | | | | | TOTAL META: | 0.00 | 0.00 | 2,500.00 | 325.00 | 0.00 | 0.00 | 5.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 330.03 | 2,169.97 | 112.05 | 0.00 | 112.05 | | |
| 0018 FORTALECIMIENTO DE CAPACIDADES EN EL SISTEMA DE TRANSPORTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 02926 | MANCILLA BERNEDO VICTOR MANUEL | 0018 | | Gerente de Transportes, | | 0.00 | 0.00 | 4,000.00 | 0.00 | 516.40 | 0.00 | 25.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 541.40 | 3,458.60 | 112.05 | 0.00 | 112.05 | 30856173 | |
| | | | | | | TOTAL ACTIVO | 0.00 | 0.00 | 4,000.00 | 0.00 | 516.40 | 0.00 | 25.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 541.40 | 3,458.60 | 112.05 | 0.00 | 112.05 | |
| | | | | | | TOTAL META: | 0.00 | 0.00 | 4,000.00 | 0.00 | 516.40 | 0.00 | 25.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 541.40 | 3,458.60 | 112.05 | 0.00 | 112.05 | |
| 0021 DESARROLLAR EL PLANEAMIENTO DE LA GESTION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 03726 | CALMETT VELASQUEZ JUAN LUIS | 0021 | | Especialista Admsitrativo | | 0.00 | 0.00 | 4,000.00 | 0.00 | 522.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 522.00 | 3,478.00 | 112.05 | 0.00 | 112.05 | 40216951 | |
| | | | | | | TOTAL ACTIVO | 0.00 | 0.00 | 4,000.00 | 0.00 | 522.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 522.00 | 3,478.00 | 112.05 | 0.00 | 112.05 | |
| | | | | | | TOTAL META: | 0.00 | 0.00 | 4,000.00 | 0.00 | 522.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 522.00 | 3,478.00 | 112.05 | 0.00 | 112.05 | |
| 0024 FORTALECER LA GESTION MUNICIPAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 03449 | CALCINA HUANCA PEDRO | 0024 | | Gerente Municipal | | 0.00 | 0.00 | 5,000.00 | 0.00 | 613.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 613.00 | 4,387.00 | 112.05 | 0.00 | 112.05 | 29512244 | |
| | | | | | | TOTAL ACTIVO | 0.00 | 0.00 | 5,000.00 | 0.00 | 613.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 613.00 | 4,387.00 | 112.05 | 0.00 | 112.05 | |
| | | | | | | TOTAL META: | 0.00 | 0.00 | 5,000.00 | 0.00 | 613.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 613.00 | 4,387.00 | 112.05 | 0.00 | 112.05 | |
| 0025 GERENCIAR RECURSOS MATERIALES HUMANOS Y FINANCIEROS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 02920 | POSTIGO RAMIREZ JOHANA ELIZABETH | 0025 | | Especialista Admsitrativo | | 0.00 | 0.00 | 4,000.00 | 0.00 | 461.60 | 0.00 | 2.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 464.10 | 3,535.90 | 112.05 | 0.00 | 112.05 | 41291588 | |
| | | | | | | TOTAL ACTIVO | 0.00 | 0.00 | 4,000.00 | 0.00 | 461.60 | 0.00 | 2.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 464.10 | 3,535.90 | 112.05 | 0.00 | 112.05 | |
| | | | | | | TOTAL META: | 0.00 | 0.00 | 4,000.00 | 0.00 | 461.60 | 0.00 | 2.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 464.10 | 3,535.90 | 112.05 | 0.00 | 112.05 | |
| 0026 IMAGEN INSTITUCIONAL Y DESARROLLO DE CAPACIDADES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 03029 | CASAPIA PINO JANICE ELIZABETH | 0026 | | Relacionista Público | | 0.00 | 0.00 | 2,800.00 | 0.00 | 361.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 361.48 | 2,438.52 | 112.05 | 0.00 | 112.05 | 41604234 | |
| | | | | | | TOTAL ACTIVO | 0.00 | 0.00 | 2,800.00 | 0.00 | 361.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 361.48 | 2,438.52 | 112.05 | 0.00 | 112.05 | |
| | | | | | | TOTAL META: | 0.00 | 0.00 | 2,800.00 | 0.00 | 361.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 361.48 | 2,438.52 | 112.05 | 0.00 | 112.05 | |
| 0027 FORTALECIMIENTO DE CAPACIDADES LEGALES PARA EL DESARROLLO DEL DISTRITO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 02927 | ARCE MUÑOZ MARCO ANTONIO | 0027 | | Abogado | | 0.00 | 0.00 | 4,000.00 | 0.00 | 522.00 | 0.00 | 53.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 575.05 | 3,424.95 | 112.05 | 0.00 | 112.05 | 29235082 | |
| | | | | | | TOTAL ACTIVO | 0.00 | 0.00 | 4,000.00 | 0.00 | 522.00 | 0.00 | 53.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 575.05 | 3,424.95 | 112.05 | 0.00 | 112.05 | |
| | | | | | | TOTAL META: | 0.00 | 0.00 | 4,000.00 | 0.00 | 522.00 | 0.00 | 53.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 575.05 | 3,424.95 | 112.05 | 0.00 | 112.05 | |

| Codigo | Apellidos y Nombres | Vc | Meta | Ocupación | *** | REINTEG | TOT.ING COMPUT | INGRESOS | SNP | AFP | RENTADIA/HORDESC. 4TA.CATNO LAB. EXCEPCAN | DESC. MI | DESC. OTRO | DESCU.CAJA BANCO | DESC. DESC. | DESC. STA | RETEN JUDIC. | RET.JUD. GRAT/ESC | DESC. TOTAL | N E T O S | | *-PATRONAL* | *** D N I *** | FIRMA | | | | | | | | | | |
|--|----------------------------------|----|------|-------------------------------|-----|---------------------|-------------------|----------|----------|--------|--|----------|------------|------------------|-------------|-----------|--------------|----------------------|-------------|-----------|---------|-------------|---------------|-------|---------|-----------|----------|----------|----------|----------|----------|----------|--------|--|
| | | | | | | | | | | | | | | | | | | | | REINT | A PAGAR | | | | ESSALUD | SCRITOTAL | | | | | | | | |
| 0030 ASISTENCIA TECNICA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 03026 | HUANCA MOLERO JUAN CARLOS | | 0030 | Procurador Público | | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 497.20 | 0.00 | 7.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 504.70 | 3,495.30 | 112.05 | 0.00 | 112.05 | 30831965 | | | |
| | | | | | | TOTAL ACTIVO | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 497.20 | 0.00 | 7.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 504.70 | 0.00 | 3,495.30 | 112.05 | 0.00 | 112.05 | | | | |
| | | | | | | TOTAL META: | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 497.20 | 0.00 | 7.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 504.70 | 0.00 | 3,495.30 | 112.05 | 0.00 | 112.05 | | | |
| 0034 FORMULACION DE DOCUMENTOS DE DESARROLLO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 02928 | CASAPIA NUÑEZ ALEXANDER ALBERTO | | 0034 | Secretario General | | 0.00 | 0.00 | 4,000.00 | 520.00 | 0.00 | 0.00 | 5.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | 1,275.28 | 2,724.72 | 112.05 | 0.00 | 112.05 | 41176766 | | |
| | | | | | | TOTAL ACTIVO | 0.00 | 0.00 | 4,000.00 | 520.00 | 0.00 | 0.00 | 5.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | 1,275.28 | 0.00 | 2,724.72 | 112.05 | 0.00 | 112.05 | | |
| | | | | | | TOTAL META: | 0.00 | 0.00 | 4,000.00 | 520.00 | 0.00 | 0.00 | 5.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | 1,275.28 | 0.00 | 2,724.72 | 112.05 | 0.00 | 112.05 | | |
| 0036 GERENCIAR RECURSOS MATERIALES, HUMANOS Y FINANCIEROS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 02969 | VALVERDE PACHECO JUAN GUALBERTO | | 0036 | Especialista Administrativo - | | 0.00 | 0.00 | 2,970.00 | 0.00 | 383.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 383.43 | 2,586.57 | 112.05 | 0.00 | 112.05 | 29331465 | | | |
| | | | | | | TOTAL ACTIVO | 0.00 | 0.00 | 2,970.00 | 0.00 | 383.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 383.43 | 0.00 | 2,586.57 | 112.05 | 0.00 | 112.05 | | | |
| | | | | | | TOTAL META: | 0.00 | 0.00 | 2,970.00 | 0.00 | 383.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 383.43 | 0.00 | 2,586.57 | 112.05 | 0.00 | 112.05 | | | |
| 0037 OPTIMIZACION INTERNA DE LOS PROCEDIMIENTOS ADMINISTRATIVOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 03286 | QUISPI TUPAC NOVA ADOLFO SEGUNDO | | 0037 | Especialista Administrativo | | 0.00 | 0.00 | 1,800.00 | 234.00 | 0.00 | 0.00 | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 548.10 | 0.00 | 786.10 | 1,013.90 | 112.05 | 0.00 | 112.05 | 80339638 | | |
| | | | | | | TOTAL ACTIVO | 0.00 | 0.00 | 1,800.00 | 234.00 | 0.00 | 0.00 | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 548.10 | 0.00 | 786.10 | 0.00 | 1,013.90 | 112.05 | 0.00 | 112.05 | |
| | | | | | | TOTAL META: | 0.00 | 0.00 | 1,800.00 | 234.00 | 0.00 | 0.00 | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 548.10 | 0.00 | 786.10 | 0.00 | 1,013.90 | 112.05 | 0.00 | 112.05 | |
| 0038 ADMINISTRACION DE RECURSOS MUNICIPALES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 03664 | LABRA JULI JOEL ANDRES | | 0038 | Gerente de Administración | | 0.00 | 0.00 | 3,800.00 | 0.00 | 446.12 | 0.00 | 143.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 589.15 | 3,210.85 | 112.05 | 0.00 | 112.05 | 45220990 | | | |
| | | | | | | TOTAL ACTIVO | 0.00 | 0.00 | 3,800.00 | 0.00 | 446.12 | 0.00 | 143.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 589.15 | 0.00 | 3,210.85 | 112.05 | 0.00 | 112.05 | | |
| | | | | | | TOTAL META: | 0.00 | 0.00 | 3,800.00 | 0.00 | 446.12 | 0.00 | 143.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 589.15 | 0.00 | 3,210.85 | 112.05 | 0.00 | 112.05 | | |
| 0043 FORMULACION DE DOCUMENTOS DE DESARROLLO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 02971 | GAHONA DE ROJAS RUBI BETTY | | 0043 | Gerente de Desarrollo | | 0.00 | 0.00 | 3,800.00 | 494.00 | 0.00 | 0.00 | 45.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 539.65 | 3,260.35 | 112.05 | 0.00 | 112.05 | 30837479 | | | |
| | | | | | | TOTAL ACTIVO | 0.00 | 0.00 | 3,800.00 | 494.00 | 0.00 | 0.00 | 45.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 539.65 | 0.00 | 3,260.35 | 112.05 | 0.00 | 112.05 | | |
| | | | | | | TOTAL META: | 0.00 | 0.00 | 3,800.00 | 494.00 | 0.00 | 0.00 | 45.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 539.65 | 0.00 | 3,260.35 | 112.05 | 0.00 | 112.05 | | |
| 0046 ADMINISTRAR LA CIUDAD A TRAVES DE LA PLANIFICACION URBANA (H.URBANA, ZONIFICACION, CATASTRO, ORNATO) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 03363 | CACERES CASTAÑEDA JUAN CARLO | | 0046 | Especialista Administrativo | | 0.00 | 0.00 | 3,300.00 | 429.00 | 0.00 | 0.00 | 23.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 452.14 | 2,847.86 | 112.05 | 0.00 | 112.05 | 43460703 | | | |
| | | | | | | TOTAL ACTIVO | 0.00 | 0.00 | 3,300.00 | 429.00 | 0.00 | 0.00 | 23.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 452.14 | 0.00 | 2,847.86 | 112.05 | 0.00 | 112.05 | | |
| | | | | | | TOTAL META: | 0.00 | 0.00 | 3,300.00 | 429.00 | 0.00 | 0.00 | 23.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 452.14 | 0.00 | 2,847.86 | 112.05 | 0.00 | 112.05 | | |
| 0047 INFRAESTRUCTURA URBANA Y RURAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 03038 | LLERENA LLERENA JESUS MANUEL | | 0047 | Gerente de Infraestructura y | | 0.00 | 0.00 | 4,000.00 | 0.00 | 497.20 | 0.00 | 30.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 527.75 | 3,472.25 | 112.05 | 0.00 | 112.05 | 29698876 | | | |
| | | | | | | TOTAL ACTIVO | 0.00 | 0.00 | 4,000.00 | 0.00 | 497.20 | 0.00 | 30.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 527.75 | 0.00 | 3,472.25 | 112.05 | 0.00 | 112.05 | | |
| | | | | | | TOTAL META: | 0.00 | 0.00 | 4,000.00 | 0.00 | 497.20 | 0.00 | 30.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 527.75 | 0.00 | 3,472.25 | 112.05 | 0.00 | 112.05 | | |

TOTAL GENERAL

0.00 0.00 **60,770.00** 0.00 0.00 60,770.00 2,496.00 4,820.43 0.00 472.79 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1,298.10 0.00 9,087.32 0.00 51,682.68 1,904.85 0.00 1,904.85

CC. GERENTE DE ADMINISTRACION
CONTADOR
TESORERIA
ARCH. PERSONAL