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Código	Apellidos y Nombres	Vc Meta	Clas.	Ocupación	REMUNIF BAS	BON PER	BON FAM	BON HOMOL.MOV	TRANS REF B.DIF.	B.DIF. LEY	AUM	30% Rem.Apr Ingres DS05	Rein. Conc. X Encarg tegral	BONIF COS.VI	*TOT.ING COMPUT EXTR FPAT	INGRESOS	SNP	AFP	5ta CAT	RETEN JUDIC P.UNO	COMPENSA +VIDA	CAFAE N.LAB	ESSAL EXCEDESC.	HOR UN	DESCOTRO SUT PRESTDESC PRES RET.J. GRAT. ESC.	DESC. FINAN S.RIMAC CANASSAN NAVID	DESC. TOTAL	NETOS REIESPAPAGAR	*PATRONAL* FESSAL SCRT TOTAL											
00084	FLORES VALENCIA PEDRO	0043 SP-AP	Inspector I		50.04	1,160.47	12.51	3.00			0.00	0.00	133.86	56.42	0.00	499.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	0.00	892.74	0.00	1,323.40	172.45	0.00	172.45						
00083	FUENTES TORRES VICTOR	0043 SP-AP	Policia Municipal		50.03	1,120.95	17.51	3.00			0.00	0.00	121.41	0.00	16.19	462.47	0.00	0.00	0.00	0.00	68.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.05	0.00	1,789.51	161.24	0.00	161.24					
00089	LLANQUI CUSI JOSE ALBERTO	0043 SP-AP	Policia Municipal		50.04	1,189.86	20.02	3.00			0.00	0.00	133.46	0.00	17.09	498.63	0.00	0.00	0.00	0.00	286.82	0.00	7.93	0.00	0.00	0.00	598.37	0.00	0.00	0.00	45.00	0.00	1,186.69	0.00	1,025.41	172.09	0.00	172.09		
02461	POLO MEDINA ERIKA YESENIA	0043 SP-AP	Secretaria		50.03	998.77	0.00	3.00			0.00	0.00	110.30	0.00	0.00	390.90	0.00	0.00	0.00	0.00	2.86	0.00	0.00	0.00	30.00	0.00	15.53	0.00	3.00	0.00	0.00	0.00	241.79	0.00	1,611.21	139.77	0.00	139.77		
00095	RODRIGUEZ MILERA MARIO	0043 SP-AP	Policia Municipal		50.01	1,113.38	12.50	0.00			0.00	0.00	124.57	50.77	0.00	471.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	18.23	0.00	3.00	0.00	0.00	0.00	289.16	0.00	1,834.03	164.09	0.00	164.09			
TOTAL ACTIVO					400.25	8,867.08	85.05	21.00	0.00	0.00	0.00	956.03	165.24	33.28	3,654.83	0.00	0.00	0.00	14,182.76	2,400.00	16,582.76	1,081.33	0.00	0.00	200.00	85.64	15.00	45.00	0.00	0.00	105.00	0.00	12,711.21	1,276.46	0.00	1,276.46				
PERSONAL VACACIONES																																								
00069	BARRIGA BENAVENTE JACINTO	0043 SP-AP	Policia Municipal		50.03	1,140.92	20.01	3.00			0.00	0.00	125.28	0.00	16.98	474.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	18.30	0.00	3.00	0.00	0.00	0.00	35.00	0.00	324.24	0.00	1,806.07	164.73	0.00	164.73	
00088	LEON DUEÑAS CESAR	0043 SP-AP	Policia Municipal		50.04	1,189.59	20.02	0.00			0.00	0.00	139.90	59.00	0.00	517.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256.95	0.00	2,019.55	177.89	0.00	177.89					
TOTAL VACACIONES					500.32	11,197.59	125.08	24.00	0.00	0.00	0.00	1,221.21	224.24	50.26	4,646.87	0.00	0.00	0.00	17,989.57	3,000.00	20,989.57	1,081.33	0.00	0.00	230.00	103.94	18.00	45.00	0.00	0.00	140.00	0.00	16,536.83	1,619.08	0.00	1,619.08				
10	Total Meta:	500.32	125.08	0.00	0.00	1,221.21	224.24	50.26	4,646.87	4,225.00	0.00	0.00	17,989.57	3,000.00	20,989.57	1,081.33	0.00	0.00	230.00	1,207.01	103.94	18.00	45.00	0.00	0.00	140.00	4,452.74	0.00	16,536.83	1,619.08	0.00	1,619.08								
0046 ADMINISTRAR LA CIUDAD A TRAVES DE LA PLANIFICACION URBANA (H.URBANA, ZONIFICACION, CATASTRO, ORNATO)																																								
00080	CRUZ GONZALES JESUS	0046 SP-AP	Asistente		50.04	1,166.01	17.51	3.00			0.00	0.00	135.74	57.16	0.00	505.48	0.00	0.00	0.00	0.00	20.28	0.00	14.25	0.00	30.00	0.00	19.35	0.00	3.00	0.00	150.00	0.00	490.89	0.00	744.05	174.14	0.00	174.14		
00268	PARODI AIZCORBE KANDY	0046 SP-AP	Secretaria		50.03	937.47	5.00	3.00			0.00	0.00	86.10	0.00	0.00	356.40	0.00	0.00	0.00	0.00	15.80	0.00	27.89	0.00	30.00	0.00	14.38	0.00	3.00	0.00	0.00	0.00	278.73	0.00	1,459.27	129.42	0.00	129.42		
TOTAL ACTIVO					100.07	2,103.48	22.51	6.00	0.00	0.00	0.00	221.84	57.16	0.00	861.88	0.00	0.00	0.00	3,372.94	600.00	3,972.94	187.66	0.00	0.00	42.14	60.00	0.00	33.73	6.00	150.00	0.00	0.00	35.00	1,769.62	0.00	2,203.32	303.56	0.00	303.56	
2	Total Meta:	100.07	22.51	0.00	0.00	221.84	57.16	0.00	861.88	4,225.00	0.00	0.00	3,372.94	600.00	3,972.94	187.66	0.00	0.00	42.14	60.00	0.00	42.14	60.00	0.00	33.73	6.00	150.00	0.00	0.00	35.00	1,769.62	0.00	2,203.32	303.56	0.00	303.56				
0047 INFRAESTRUCTURA URBANA Y RURAL																																								
00064	ALMONTE GUTIERREZ ELEANA	0047 SP-AP	Asistente Administrativo		50.04	1,159.71	17.51	0.00			0.00	0.00	134.20	55.07	0.00	499.94	0.00	0.00	0.00	0.00	1.17	0.00	0.00	0.00	30.00	0.00	19.16	0.00	3.00	0.00	0.00	0.00	35.00	0.00	337.47	0.00	1,879.00	172.48	0.00	172.48
01471	HERRERA BASURCO JOSE LUIS	0047 SP-AP	Chofer		50.03	916.86	2.50	0.00			0.00	0.00	102.00	0.00	0.00	352.03	0.00	0.00	0.00	0.00	49.78	0.00	0.00	20.00	80.00	405.27	14.23	0.00	3.00	0.00	0.00	0.00	0.00	749.21	0.00	974.21	128.11	0.00	128.11	
00130	VARGAS BRAVO FABIO HUGO	* 0047 SP-AP	Asistente de Ingenieria		50.04	1,157.60	17.51	0.00			0.00	0.00	133.49	55.07	0.00	498.73	0.00	0.00	0.00	0.00	4.68	0.00	4.78	0.00	30.00	599.13	19.12	0.00	3.00	0.00	0.00	0.00	35.00	0.00	944.33	0.00	1,268.11	172.12	0.00	172.12
TOTAL ACTIVO					150.11	3,234.17	37.52	0.00	0.00	0.00	0.00	369.69	110.14	0.00	1,350.70	0.00	0.00	0.00	5,252.33	900.00	6,152.33	176.93	0.00	0.00	4.78	140.00	9.00	0.00	0.00	0.00	0.00	70.00	2,031.01	0.00	4,121.32	472.71	0.00	472.71		
3	Total Meta:	150.11	37.52	0.00	0.00	369.69	110.14	0.00	1,350.70	4,225.00	0.00	0.00	5,252.33	900.00	6,152.33	176.93	0.00	0.00	4.78	140.00	55.63	0.00	4.78	140.00	9.00	0.00	0.00	0.00	0.00	70.00	2,031.01	0.00	4,121.32	472.71	0.00	472.71				
0048 VASO DE LECHE																																								
01164	CLEMENTE CALISAYA IVONNE	0048 SP-AP	Asistente Administrativo		50.03	890.02	2.50	3.00			0.00	0.00	92.30	0.00	0.00	337.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	13.76	0.00	3.00	0.00	0.00	0.00	35.00	0.00	260.58	0.00	1,414.92	123.80	0.00	123.80	
TOTAL ACTIVO					50.03	890.02	2.50	3.00	0.00	0.00	0.00	92.30	0.00	0.00	337.65	0.00	0.00	0.00	1,375.50	300.00	1,675.50	0.00	0.00	0.00	0.00	30.00	0.00	13.76	3.00	0.00	0.00	35.00	260.58	0.00	1,414.92	123.80	0.00	123.80		
1	Total Meta:	50.03	2.50	0.00	0.00	92.30	0.00	0.00	337.65	4,225.00	0.00	0.00	1,375.50	300.00	1,675.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	13.76	3.00	0.00	0.00	35.00	260.58	0.00	1,414.92	123.80	0.00	123.80				
0050 SERVICIO DE MERCADOS ALMACENES, FRIGORIFICOS, CAMALES MATADEROS Y TERMINALES PESQUEROS																																								
00071	BEGAZO BLANCAS JUAN	0050 SP-AP	Administrador de		50.04	1,160.47	12.51	3.00			0.00	0.00	133.86	56.42	0.00	499.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	0.00	534.87	0.00	1,681.27	172.45	0.00	172.45			
TOTAL ACTIVO					50.04	1,160.47	12.51	3.00	0.00	0.00	0.00	133.86	56.42	0.00	499.84	0.00	0.00	0.00	1,916.14	300.00	2,216.14	238.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	0.00	534.87	0.00	1,681.27	172.45	0.00	172.45		
1	Total Meta:	50.04	12.51	0.00	0.00	133.86	56.42	0.00	499.84	4,225.00	0.00	0.00	1,916.14	300.00	2,216.14	238.17	0.00	0.00	251.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	0.00	534.87	0.00	1,681.27	172.45	0.00	172.45				
0052 ACCESO A LA TECNOLOGIA DE LA INFORMACION Y COMUNICACION																																								
00050	TICONA MAYTA ROSA	* 0052 SP-DS	Especialista		50.03	1,141.97	7.50	0.00			300.00	0.00	119.75	0.00	0.00	458.25	0.00	0.00	0.00	0.00	2.66	0.00	16.01	0.00	30.00	0.00	20.78	0.00	3.00	0.00	0.00	0.00	0.00	342.53	0.00	2,034.97	186.98	0.00	186.98	
TOTAL ACTIVO					50.03	1,141.97	7.50	0.00	0.00	0.00	0.00	119.75	0.00	0.00	458.25	0.00	0.00	0.00	2,077.50	300.00	2,377.50	270.08	0.00	0.00	0.00	0.00	2.66	0.00	16.01	3.00	0.00	0.00	0.00	342.53	0.00	2,034.97	186.98	0.00	186.98	
1	Total Meta:	50.03	7.50	0.00	0.00	119.75	0.00	0.00	458.25	4,225.00	0.00	0.00	2,077.50	300.00	2,377.50	270.08	0.00	0.00	0.00	0.00	2.66	0.00	16.01	30.00	0.00	20.78	3.00	0.00	0.00	0.00	0.00	342.53	0.00	2,034.97	186.98	0.00	186.98			

Número de Trabajadores	69	3,402.14	547.79	0.00	0.00	7,872.22	102.22	29,148.27	7,225.00	0.00	0.00	118,963.38	20,700.00	39,663.38	7,172.07	122.88	0.00	5.00	318.51	2,400.00	8,024.83	964.68	174.00	684.00	0.00	671.16	104,498.27	382.37	
		71,573.31	135.00	0.00	0.00	1,179.86		1,148.27				0.00	0.00	8,189.71	0.00	4,507.57	1,035.70		160.00			0.00	0.00	0.00	735.00	35,165.11	0.00	10,706.86	11,089.23

CC. GERENTE DE ADMINISTRACION
CONTADOR
TESORERIA
ARCH. PERSONAL