

Codigo	Apellidos y Nombres	Vc	Meta	Ocupación	TOTAL	ASIG	REINTEG	BONIF *	RIESGO	INCREM.	TOT.ING	GRAT	GRAT	TOTAL	SNP	AFP	RETEN	DESC.	DESC	CAFAE	D.HOR.	ESSAL	SINDICOTROS	PREST.	DESC.	DESC.	RET.J.	CAJA	PREST	PREST	SANCION	DESC.	N E T O S			*PATRO.*	***DNI***	FIRMA		
					JORNALFAMIL	COS.VID	SALUD	REMUN.	COMPUT	FPAT	NAV.	INGRESOS						JUDIC	EXCEP	C.NAV	NO LAB	VIDA	OBRE	DESC.	FIN.CONF	UNIF	VIARIOS	GRAT.	CUZCO	INTBK	B.FINAN.	TOTAL	REINESP	A PAGAR	ESSALUD	SCRT				
0006 MANEJO DE RESIDUOS SOLIDOS MUNICIPALES																																								
00290	GONZALES COAGUILA OLIVIA YNES	0006	Trab.Serv.- Limpieza	750.00	85.00	0.00	180.00	85.00	180.00	1,280.00	0.00	0.00	0.00	1,280.00	0.00	165.25	0.00	0.00	35.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	424.20	0.00	0.00	0.00	639.45	640.55	115.20	20.86	40183887			
02603	JIMENEZ ASTO ROSARIO JUANA	0006	Trab.Serv.- Locales	750.00	0.00	0.00	180.00	51.00	180.00	1,161.00	0.00	0.00	0.00	1,161.00	0.00	142.34	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.34	1,003.66	104.49	18.92	30856217			
00916	LLAMOSAS FLORES RUTH AMELIA	0006	Trab.Serv.- Locales	750.00	85.00	0.00	180.00	51.00	180.00	1,246.00	0.00	0.00	0.00	1,246.00	161.98	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.98	1,069.02	112.14	20.31	30408343				
00982	MAMANI MAMANI DE LLANO LUCIA	0006	Trab.Serv.- Limpieza	750.00	85.00	0.00	180.00	85.00	180.00	1,280.00	0.00	0.00	0.00	1,280.00	0.00	167.04	0.00	0.00	0.00	7.99	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.03	1,089.97	115.20	20.86	30856304				
02251	VILCA FRANCO MARIA ELIZABETH	0006	Trab.Serv.- Limpieza	850.00	85.00	0.00	0.00	85.00	180.00	1,200.00	0.00	0.00	0.00	1,200.00	156.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.00	1,044.00	108.00	19.56	44024159				
TOTAL ACTIVO					3,850.00	0.00	720.00	357.00	900.00		0.00	0.00	0.00	6,167.00	317.98		0.00	0.00	35.00	7.99	0.00	60.00	0.00	0.00	0.00	0.00	0.00	424.20	0.00	0.00	0.00		4,847.20	555.03						
						340.00				6,167.00					474.63							0.00									1,319.80			100.51						
PERSONAL VACACIONES																																								
01156	MEDINA ARROYO ROSARIO ERIKA PER.VAC :2016-2017	0006	Trab.Serv.- Limpieza	750.00	0.00	0.00	180.00	85.00	180.00	1,195.00	0.00	0.00	0.00	1,195.00	155.35	0.00	0.00	0.00	0.00	46.47	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	400.30	0.00	0.00	0.00	617.12	577.88	107.55	19.48	07250376			
01002	MENDOZA ANAHUA ELVIRA PER.VAC :2016-2017	0006	Obrero (Limpieza Pública)	750.00	85.00	0.00	0.00	85.00	180.00	1,200.00	0.00	0.00	0.00	1,200.00	156.00	0.00	0.00	0.00	0.00	10.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.83	1,033.17	108.00	19.56	30832896				
02592	QUISPE JIMENEZ ALBERTO PER.VAC :2016-2017	0006	Trab.Serv.- Ayudante	750.00	85.00	0.00	180.00	85.00	180.00	1,280.00	0.00	0.00	0.00	1,280.00	0.00	147.71	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.71	1,117.29	115.20	20.86	30837679				
TOTAL VACACIONES					6,200.00	0.00	1,080.00	612.00	1,440.00		0.00	0.00	0.00	9,842.00	629.33		0.00	0.00	35.00	65.29	0.00	90.00	0.00	0.00	0.00	0.00	0.00	824.50	0.00	0.00	0.00		7,575.54	885.78						
						510.00				9,842.00					622.34							0.00									2,266.46			160.41						
8	Total Meta:				6,200.00	0.00	1,080.00	612.00	1,440.00		0.00	0.00	0.00	9,842.00	629.33		0.00	0.00	35.00	65.29	0.00	90.00	0.00	0.00	0.00	0.00	0.00	824.50	0.00	0.00	0.00		7,575.54	885.78						
						510.00				9,842.00					622.34							0.00									2,266.46			160.41						
0007 SEGREGACION EN LA FUENTE Y RECOLECCION SELECTIVA DE RESIDUOS SOLIDOS MUNICIPALES																																								
00719	CALLATA CALCIN YANETH	0007	Trab.Serv.- Areas Verdes	750.00	85.00	0.00	180.00	51.00	180.00	1,246.00	0.00	0.00	0.00	1,246.00	0.00	160.86	0.00	0.00	35.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.86	1,035.14	112.14	20.31	30832301				
00980	PUMA HUAMAN DE CAYRA BRIGIDA	0007	Trab.Serv.- Areas Verdes	750.00	85.00	0.00	180.00	51.00	180.00	1,246.00	0.00	0.00	0.00	1,246.00	161.98	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.98	1,069.02	112.14	20.31	10493508				
TOTAL ACTIVO					1,500.00	0.00	360.00	102.00	360.00		0.00	0.00	0.00	2,492.00	161.98		0.00	0.00	35.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		2,104.16	224.28						
						170.00				2,492.00					160.86						0.00		0.00				0.00	0.00				387.84			40.62					
2	Total Meta:				1,500.00	0.00	360.00	102.00	360.00		0.00	0.00	0.00	2,492.00	161.98		0.00	0.00	35.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		2,104.16	224.28							
						170.00				2,492.00					160.86						0.00		0.00				0.00	0.00				387.84			40.62					
Número de Trabajadores	10				7,700.00	0.00	1,440.00	714.00	1,800.00		0.00	0.00	0.00	12,334.00	791.31		0.00	0.00	70.00	65.29	0.00	120.00	0.00	0.00	0.00	0.00	0.00	824.50	0.00	0.00		9,679.70	1,110.06							
						680.00				12,334.00					783.20							0.00									2,654.30			201.03						

CC. GERENTE DE ADMINISTRACION
CONTADOR
TESORERIA
ARCH. PERSONAL