

Codigo	Apellidos y Nombres	Vc	Meta	Ocupación	TOTAL	ASIG	REINTEG	BONIF *	RIESGO	INCREM.	TOT.ING	AGUIN	GRAT	GRAT	TOTAL	SNP	AFP	RETEN	DESC.	DESC	CAFAE	D.HOR.	ESSAL	SINDIC	OTROS	PREST.	DESC.	DESC.	RET.J.	CAJA	PREST	PREST	SANCION	DESC.	N E T O S			*PATRO.*	***D N I***	FIRMA
					JORNAL	FAMIL	COS.	VID	SALUD	REMUN.	COMPUT	EXTR	FPAT	NAV.	INGRESOS			JUDIC	EXCEP	C.NAV	NO LAB	VIDA	OBRE	DESC.	FIN.CONF	UNIF	VIARIOS	GRAT.	CUZCO	INTBK	B.FINAN.	TOTAL	REINESP	A PAGAR	ESSALUD	SCRT				
0006 MANEJO DE RESIDUOS SOLIDOS MUNICIPALES																																								
00290	GONZALES COAGUILA OLIVIA YNES	0006	Trab.Serv.- Limpieza	750.00	85.00	0.00	180.00	85.00	180.00	1,280.00	0.00	1,395.20	0.00	2,675.20	0.00	165.25	0.00	0.00	35.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	424.20	0.00	0.00	0.00	639.45	2,035.75	115.20	20.86	40183887		
02603	JIMENEZ ASTO ROSARIO JUANA	0006	Trab.Serv.- Locales	750.00	0.00	0.00	180.00	51.00	180.00	1,161.00	0.00	1,265.49	0.00	2,426.49	0.00	142.34	0.00	0.00	0.00	0.08	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.42	2,269.07	104.49	18.92	30856217		
00982	MAMANI MAMANI DE LLANO LUCIA	0006	Trab.Serv.- Limpieza	750.00	85.00	0.00	180.00	85.00	180.00	1,280.00	0.00	1,395.20	0.00	2,675.20	0.00	167.04	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.04	2,493.16	115.20	20.86	30856304		
01156	MEDINA ARROYO ROSARIO ERIKA	0006	Trab.Serv.- Locales	750.00	0.00	0.00	180.00	51.00	180.00	1,161.00	0.00	1,265.49	0.00	2,426.49	150.93	0.00	0.00	0.00	0.00	45.15	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	400.30	0.00	0.00	0.00	611.38	1,815.11	104.49	18.92	07250376		
01002	MENDOZA ANAHUA ELVIRA	0006	Obrero (Limpieza Pública)	850.00	85.00	0.00	0.00	85.00	180.00	1,200.00	0.00	1,308.00	0.00	2,508.00	156.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.00	2,352.00	108.00	19.56	30832896		
02592	QUISPE JIMENEZ ALBERTO	0006	Trab.Serv.- Ayudante	750.00	85.00	0.00	180.00	85.00	180.00	1,280.00	0.00	1,395.20	0.00	2,675.20	0.00	147.71	0.00	0.00	0.00	49.78	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212.49	2,462.71	115.20	20.86	30837679		
02251	VILCA FRANCO MARIA ELIZABETH	0006	Trab.Serv.- Limpieza	850.00	85.00	0.00	0.00	85.00	180.00	1,200.00	0.00	1,308.00	0.00	2,508.00	156.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.00	2,352.00	108.00	19.56	44024159		
TOTAL ACTIVO					5,450.00	0.00	900.00	527.00	1,260.00			0.00	9,332.58	0.00	17,894.58	462.93		0.00	0.00	35.00	95.01	0.00	75.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00		15,779.80	770.58				
						425.00					8,562.00					622.34						0.00					0.00	824.50					2,114.78			139.54				
PERSONAL VACACIONES																																								
00916	LLAMOSAS FLORES RUTH AMELIA PER.VAC :2016-2017	0006	Trab.Serv.- Limpieza	750.00	85.00	0.00	180.00	85.00	180.00	1,280.00	0.00	1,395.20	0.00	2,675.20	166.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.40	2,493.80	115.20	20.86	30408343		
TOTAL VACACIONES					6,200.00		0.00	1,080.00	612.00	1,440.00		0.00	10,727.78	0.00	20,569.78	629.33		0.00	0.00	35.00	95.01	0.00	90.00	0.00	0.00	0.00	0.00		0.00	824.50		0.00	0.00	0.00		18,273.60	885.78			
						510.00					9,842.00					622.34												0.00	824.50					2,296.18			160.40			
8	Total Meta:		6,200.00		0.00	1,080.00	612.00	1,440.00		0.00	10,727.78	0.00	20,569.78	629.33		622.34		0.00	0.00	35.00	95.01	0.00	90.00	0.00	0.00	0.00		0.00	824.50		0.00	0.00	0.00		18,273.60	885.78		160.40		
						510.00					9,842.00					622.34											0.00	824.50					2,296.18			160.40				
0007 SEGREGACION EN LA FUENTE Y RECOLECCION SELECTIVA DE RESIDUOS SOLIDOS MUNICIPALES																																								
00719	CALLATA CALCIN YANETH	0007	Trab.Serv.- Areas Verdes	750.00	85.00	0.00	180.00	51.00	180.00	1,246.00	0.00	1,358.14	0.00	2,604.14	0.00	160.86	0.00	0.00	35.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.86	2,393.28	112.14	20.31	30832301		
00980	PUMA HUAMAN DE CAYRA BRIGIDA	0007	Trab.Serv.- Areas Verdes	750.00	85.00	0.00	180.00	51.00	180.00	1,246.00	0.00	1,358.14	0.00	2,604.14	161.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.98	2,427.16	112.14	20.31	10493508		
TOTAL ACTIVO					1,500.00	0.00	360.00	102.00	360.00		0.00	2,716.28	0.00	5,208.28	161.98	160.86	0.00	0.00	35.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00		4,820.44	224.28		40.62		
						170.00					2,492.00					160.86											0.00	0.00		0.00	0.00			387.84						
2	Total Meta:		1,500.00	0.00	360.00	102.00	360.00		0.00	2,716.28	0.00	5,208.28	161.98	160.86	0.00	0.00	35.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00		4,820.44	224.28		40.62			
						170.00					2,492.00					160.86										0.00	0.00		0.00	0.00			387.84							
Número de Trabajadores	10			7,700.00		0.00	1,440.00	714.00	1,800.00		0.00	13,444.06	0.00	25,778.06	791.31	783.20	0.00	0.00	70.00	95.01	0.00	0.00	120.00	0.00	0.00	0.00		0.00	824.50		0.00	0.00		23,094.04	1,110.06		201.02			
						680.00					12,334.00																0.00	824.50				2,684.02								

CC. GERENTE DE ADMINISTRACION
CONTADOR
TESORERIA
ARCH. PERSONAL