

| Codigo | Apellidos y Nombres | Vc | Meta | Ocupación | TOTAL JORNAL | ASIG FAMIL | REINTEG COS. | BONIF.VID | *RIESGO SALUD | INCREM. REMUN. | TOT.ING COMPUT | GRAT FPAT | GRAT NAV. | TOTAL INGRESOS | SNP | AFP | RETEN JUDIC | DESC. EXCEP | DESC. C.NAV | CAFAE D.HOR. NO LAB | ESSAL VIDA | SINDICOTROS OBRE | PREST. FIN.CONF | DESC. UNIF | DESC. VARIOS | RET.J. GRAT. | CAJA CUZCO | PREST INTBK | PREST B.FINAN. | SANCION | DESC. TOTAL | N E T O S | | *-PATRO-* | ***DNI*** | FIRMA | |
|------------------------|----------------------------|------|--------------------------|-----------|--------------|---------------|--------------|-----------|---------------|------------------|----------------|-----------|-----------|------------------|----------|--------|-------------|-------------|-------------|---------------------|------------|------------------|-----------------|------------|--------------|--------------|--------------|-------------|----------------|------------------|------------------|-----------|----------|-----------|-----------|----------|---------|
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | REINESP | A PAGAR | | | | ESSALUD |
| 00147 | CHOQUE CHALLCO RAFAEL | 0007 | Trab.Serv.- Areas Verdes | 1,018.00 | 0.00 | 0.00 | 320.00 | 51.00 | 180.00 | 1,569.00 | 0.00 | 0.00 | 0.00 | 1,569.00 | 203.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 218.97 | 1,350.03 | 141.21 | 25.57 | 30856425 | |
| 00201 | GUTIERREZ GONZALES MARISOL | 0007 | Trab.Serv.- Areas Verdes | 729.00 | 0.00 | 0.00 | 320.00 | 51.00 | 180.00 | 1,301.00 | 0.00 | 0.00 | 0.00 | 1,301.00 | 0.00 | 159.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 174.50 | 1,126.50 | 117.09 | 21.21 | 29574444 | |
| 00186 | HUARACALLO ACERO NELLY | 0007 | Trab.Serv.- Areas Verdes | 750.00 | 0.00 | 0.00 | 320.00 | 51.00 | 180.00 | 1,301.00 | 0.00 | 0.00 | 0.00 | 1,301.00 | 0.00 | 167.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 182.96 | 1,118.04 | 117.09 | 21.21 | 30836194 | |
| 00211 | LIMA JARA ALBERTO | 0007 | Trab.Serv.- Areas Verdes | 825.00 | 0.00 | 0.00 | 320.00 | 51.00 | 180.00 | 1,386.00 | 0.00 | 0.00 | 0.00 | 1,386.00 | 180.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 195.18 | 1,190.82 | 124.74 | 22.59 | 30827509 | | |
| 00031 | QUEQUE QUISPE PEDRO | 0007 | Trab.Serv.- Areas Verdes | 1,165.96 | 85.00 | 0.00 | 320.00 | 51.00 | 180.00 | 1,821.96 | 0.00 | 0.00 | 0.00 | 1,821.96 | 236.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 251.85 | 1,570.11 | 163.98 | 29.70 | 30828458 | | |
| 01159 | RODRIGUEZ CAMPOS JESUS | 0007 | Trab.Serv.- Areas Verdes | 825.00 | 0.00 | 0.00 | 320.00 | 51.00 | 180.00 | 1,386.00 | 0.00 | 0.00 | 0.00 | 1,386.00 | 180.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 363.44 | 0.00 | 558.91 | 827.09 | 124.74 | 22.59 | 30828687 | |
| 00038 | TTUPA CASTRO SERAPIO | 0007 | Trab.Serv.- Areas Verdes | 1,202.16 | 85.00 | 0.00 | 320.00 | 51.00 | 180.00 | 1,838.16 | 0.00 | 0.00 | 0.00 | 1,838.16 | 0.00 | 239.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 673.06 | 0.00 | 0.00 | 0.00 | 927.94 | 910.22 | 165.43 | 29.96 | 25065934 | | |
| 00043 | YUCRA PARISUAÑA VICTOR | 0007 | Trab.Serv.- Areas Verdes | 1,202.96 | 0.00 | 0.00 | 320.00 | 51.00 | 180.00 | 1,874.96 | 0.00 | 0.00 | 0.00 | 1,874.96 | 243.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 258.74 | 1,616.22 | 168.75 | 30.56 | 30823811 | | |
| 01937 | ZAVALA RODRIGUEZ JESUS | 0007 | Auxiliar Areas Verdes | 1,100.00 | 85.00 | 0.00 | 180.00 | 51.00 | 0.00 | 1,416.00 | 0.00 | 0.00 | 0.00 | 1,416.00 | 0.00 | 182.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 182.81 | 1,233.19 | 127.44 | 23.08 | 30837622 | | |
| TOTAL ACTIVO | | | | 17,526.48 | | 0.005,300.00 | 867.00 | 2,880.00 | | | 0.00 | 0.00 | 0.00 | 26,998.48 | 2,167.35 | | 641.46 | 0.00 | | 412.48 | 0.00 | 240.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 363.44 | 0.00 | | 20,856.48 | 2,429.86 | | | | | |
| | | | | 425.00 | | | | | | 26,998.48 | | | | | 1,318.31 | | | | | | | | | | | | 0.00 | 963.96 | | | 6,142.00 | | | | | 440.07 | |
| 17 | Total Meta: | | | 17,526.48 | | 0.005,300.00 | 867.00 | 2,880.00 | | | 0.00 | 0.00 | 0.00 | 26,998.48 | 2,167.35 | | 641.46 | 0.00 | | 412.48 | 0.00 | 240.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 363.44 | 0.00 | | 20,856.48 | 2,429.86 | | | | | |
| | | | | 425.00 | | | | | | 26,998.48 | | | | | 1,318.31 | | | | | | | | | | | | 0.00 | 963.96 | | | 6,142.00 | | | | | 440.07 | |
| Número de Trabajadores | 44 | | | 46,190.28 | | 68.003,880.00 | 2,686.00 | 7,740.00 | | | 0.00 | 0.00 | 0.00 | 71,669.28 | 6,566.06 | | 2,229.08 | 0.00 | | 957.91 | 0.00 | 615.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 363.44 | 0.00 | | 54,228.30 | 6,450.26 | | | | | |
| | | | | 1,105.00 | | | | | | 71,669.28 | | | | | 2,666.28 | | | | | | | | 5.00 | | | | 0.004,003.21 | | | 17,440.98 | | | | | | 1,168.22 | |

CC. GERENTE DE ADMINISTRACION
CONTADOR
TESORERIA
ARCH. PERSONAL