

| Codigo                                                                      | Apellidos y Nombres              | Vc | Meta | Ocupación                     | *** | REINTEG | TOT.ING |          |        | INGRESOS | SNP      | AFP   | RENTADIA/HORDESC. | DESC. MI | DESC. OTROS | DESCU.CAJA | BANCO | DESC. | DESC.  | DESC. | RETEN | RET.JUD. | GRAT/ESC | DESC. TOTAL | N E T O S |          | *PATRONAL* | *** D N I *** | FIRMA  |          |          |
|-----------------------------------------------------------------------------|----------------------------------|----|------|-------------------------------|-----|---------|---------|----------|--------|----------|----------|-------|-------------------|----------|-------------|------------|-------|-------|--------|-------|-------|----------|----------|-------------|-----------|----------|------------|---------------|--------|----------|----------|
|                                                                             |                                  |    |      |                               |     |         | COMPUT  |          |        |          |          |       |                   |          |             |            |       |       |        |       |       |          |          |             | REINT     | A PAGAR  |            |               |        | ESSALUD  | USCRT    |
| 0003 PATRULLAJE MUNICIPAL POR SECTOR - SERENAZGO                            |                                  |    |      |                               |     |         |         |          |        |          |          |       |                   |          |             |            |       |       |        |       |       |          |          |             |           |          |            |               |        |          |          |
| 03558                                                                       | ROJAS LAZO WALTHER FRANCISCO     |    | 0003 | Especialista Administrativo   |     | 0.00    | 0.00    | 3,000.00 | 0.00   | 0.00     | 3,000.00 | 0.00  | 367.80            | 0.00     | 0.00        | 0.00       | 0.00  | 0.00  | 0.00   | 0.00  | 0.00  | 0.00     | 0.00     | 0.00        | 0.00      | 367.80   | 2,632.20   | 109.35        | 0.00   | 109.35   | 42197950 |
| TOTAL ACTIVO                                                                |                                  |    |      |                               |     | 0.00    | 0.00    | 3,000.00 | 0.00   | 0.00     | 3,000.00 | 0.00  | 367.80            | 0.00     | 0.00        | 0.00       | 0.00  | 0.00  | 0.00   | 0.00  | 0.00  | 0.00     | 0.00     | 0.00        | 0.00      | 367.80   | 0.00       | 2,632.20      | 109.35 | 0.00     | 109.35   |
| TOTAL META:                                                                 |                                  |    |      |                               |     | 0.00    | 0.00    | 3,000.00 | 0.00   | 0.00     | 3,000.00 | 0.00  | 367.80            | 0.00     | 0.00        | 0.00       | 0.00  | 0.00  | 0.00   | 0.00  | 0.00  | 0.00     | 0.00     | 0.00        | 0.00      | 367.80   | 0.00       | 2,632.20      | 109.35 | 0.00     | 109.35   |
| 0012 DESARROLLAR EL PLANEAMIENTO DE LA GESTION                              |                                  |    |      |                               |     |         |         |          |        |          |          |       |                   |          |             |            |       |       |        |       |       |          |          |             |           |          |            |               |        |          |          |
| 03217                                                                       | QUICO CASTILLO ELIZABETH DOLORE  |    | 0012 | Especialista Adminsitrativo   |     | 0.00    | 0.00    | 3,200.00 | 0.00   | 0.00     | 3,200.00 | 0.00  | 391.36            | 0.00     | 2.44        | 0.00       | 0.00  | 0.00  | 0.00   | 0.00  | 0.00  | 0.00     | 0.00     | 0.00        | 0.00      | 393.80   | 2,806.20   | 109.35        | 0.00   | 109.35   | 29673674 |
| TOTAL ACTIVO                                                                |                                  |    |      |                               |     | 0.00    | 0.00    | 3,200.00 | 0.00   | 0.00     | 3,200.00 | 0.00  | 391.36            | 0.00     | 2.44        | 0.00       | 0.00  | 0.00  | 0.00   | 0.00  | 0.00  | 0.00     | 0.00     | 0.00        | 0.00      | 393.80   | 0.00       | 2,806.20      | 109.35 | 0.00     | 109.35   |
| TOTAL META:                                                                 |                                  |    |      |                               |     | 0.00    | 0.00    | 3,200.00 | 0.00   | 0.00     | 3,200.00 | 0.00  | 391.36            | 0.00     | 2.44        | 0.00       | 0.00  | 0.00  | 0.00   | 0.00  | 0.00  | 0.00     | 0.00     | 0.00        | 0.00      | 393.80   | 0.00       | 2,806.20      | 109.35 | 0.00     | 109.35   |
| 0014 GERENCIAR RECURSOS MATERIALES, HUMANOS Y FINANCIEROS                   |                                  |    |      |                               |     |         |         |          |        |          |          |       |                   |          |             |            |       |       |        |       |       |          |          |             |           |          |            |               |        |          |          |
| 03119                                                                       | TICONA LARICO LEONIDAS LUCIO     |    | 0014 | Especialista Adminsitrativo   |     | 0.00    | 0.00    | 3,400.00 | 0.00   | 0.00     | 3,400.00 | 0.00  | 422.62            | 0.00     | 8.26        | 0.00       | 0.00  | 0.00  | 0.00   | 0.00  | 0.00  | 0.00     | 0.00     | 0.00        | 0.00      | 430.88   | 2,969.12   | 109.35        | 0.00   | 109.35   | 29622591 |
| TOTAL ACTIVO                                                                |                                  |    |      |                               |     | 0.00    | 0.00    | 3,400.00 | 0.00   | 0.00     | 3,400.00 | 0.00  | 422.62            | 0.00     | 8.26        | 0.00       | 0.00  | 0.00  | 0.00   | 0.00  | 0.00  | 0.00     | 0.00     | 0.00        | 0.00      | 430.88   | 0.00       | 2,969.12      | 109.35 | 0.00     | 109.35   |
| TOTAL META:                                                                 |                                  |    |      |                               |     | 0.00    | 0.00    | 3,400.00 | 0.00   | 0.00     | 3,400.00 | 0.00  | 422.62            | 0.00     | 8.26        | 0.00       | 0.00  | 0.00  | 0.00   | 0.00  | 0.00  | 0.00     | 0.00     | 0.00        | 0.00      | 430.88   | 0.00       | 2,969.12      | 109.35 | 0.00     | 109.35   |
| 0015 FORTALECIMIENTO DE CAPACIDADES LEGALES PARA EL DESARROLLO DEL DISTRITO |                                  |    |      |                               |     |         |         |          |        |          |          |       |                   |          |             |            |       |       |        |       |       |          |          |             |           |          |            |               |        |          |          |
| 02927                                                                       | ARCE MUÑOZ MARCO ANTONIO         |    | 0015 | Abogado                       |     | 0.00    | 0.00    | 3,000.00 | 0.00   | 0.00     | 3,000.00 | 0.00  | 391.50            | 0.00     | 0.00        | 0.00       | 0.00  | 0.00  | 0.00   | 0.00  | 0.00  | 0.00     | 0.00     | 0.00        | 0.00      | 391.50   | 2,608.50   | 109.35        | 0.00   | 109.35   | 29235082 |
| TOTAL ACTIVO                                                                |                                  |    |      |                               |     | 0.00    | 0.00    | 3,000.00 | 0.00   | 0.00     | 3,000.00 | 0.00  | 391.50            | 0.00     | 0.00        | 0.00       | 0.00  | 0.00  | 0.00   | 0.00  | 0.00  | 0.00     | 0.00     | 0.00        | 0.00      | 391.50   | 0.00       | 2,608.50      | 109.35 | 0.00     | 109.35   |
| TOTAL META:                                                                 |                                  |    |      |                               |     | 0.00    | 0.00    | 3,000.00 | 0.00   | 0.00     | 3,000.00 | 0.00  | 391.50            | 0.00     | 0.00        | 0.00       | 0.00  | 0.00  | 0.00   | 0.00  | 0.00  | 0.00     | 0.00     | 0.00        | 0.00      | 391.50   | 0.00       | 2,608.50      | 109.35 | 0.00     | 109.35   |
| 0018 ASISTENCIA TECNICA                                                     |                                  |    |      |                               |     |         |         |          |        |          |          |       |                   |          |             |            |       |       |        |       |       |          |          |             |           |          |            |               |        |          |          |
| 03026                                                                       | HUANCA MOLERO JUAN CARLOS        |    | 0018 | Procurador Público            |     | 0.00    | 0.00    | 3,000.00 | 0.00   | 0.00     | 3,000.00 | 0.00  | 372.90            | 0.00     | 0.62        | 0.00       | 0.00  | 0.00  | 0.00   | 0.00  | 0.00  | 0.00     | 0.00     | 0.00        | 0.00      | 373.52   | 2,626.48   | 109.35        | 0.00   | 109.35   | 30831965 |
| TOTAL ACTIVO                                                                |                                  |    |      |                               |     | 0.00    | 0.00    | 3,000.00 | 0.00   | 0.00     | 3,000.00 | 0.00  | 372.90            | 0.00     | 0.62        | 0.00       | 0.00  | 0.00  | 0.00   | 0.00  | 0.00  | 0.00     | 0.00     | 0.00        | 0.00      | 373.52   | 0.00       | 2,626.48      | 109.35 | 0.00     | 109.35   |
| TOTAL META:                                                                 |                                  |    |      |                               |     | 0.00    | 0.00    | 3,000.00 | 0.00   | 0.00     | 3,000.00 | 0.00  | 372.90            | 0.00     | 0.62        | 0.00       | 0.00  | 0.00  | 0.00   | 0.00  | 0.00  | 0.00     | 0.00     | 0.00        | 0.00      | 373.52   | 0.00       | 2,626.48      | 109.35 | 0.00     | 109.35   |
| 0022 FORMULACION DE DOCUMENTOS DE DESARROLLO                                |                                  |    |      |                               |     |         |         |          |        |          |          |       |                   |          |             |            |       |       |        |       |       |          |          |             |           |          |            |               |        |          |          |
| 02928                                                                       | CASAPIA NUÑEZ ALEXANDER ALBERT   |    | 0022 | Secretario General            |     | 0.00    | 0.00    | 3,000.00 | 390.00 | 0.00     | 0.00     | 0.62  | 0.00              | 0.00     | 0.00        | 0.00       | 0.00  | 0.00  | 0.00   | 0.00  | 0.00  | 0.00     | 0.00     | 750.00      | 0.00      | 1,140.62 | 1,859.38   | 109.35        | 0.00   | 109.35   | 41176766 |
| TOTAL ACTIVO                                                                |                                  |    |      |                               |     | 0.00    | 0.00    | 3,000.00 | 390.00 | 0.00     | 0.00     | 0.62  | 0.00              | 0.00     | 0.00        | 0.00       | 0.00  | 0.00  | 0.00   | 0.00  | 0.00  | 0.00     | 0.00     | 750.00      | 0.00      | 1,140.62 | 0.00       | 1,859.38      | 109.35 | 0.00     | 109.35   |
| TOTAL META:                                                                 |                                  |    |      |                               |     | 0.00    | 0.00    | 3,000.00 | 390.00 | 0.00     | 0.00     | 0.62  | 0.00              | 0.00     | 0.00        | 0.00       | 0.00  | 0.00  | 0.00   | 0.00  | 0.00  | 0.00     | 750.00   | 0.00        | 1,140.62  | 0.00     | 1,859.38   | 109.35        | 0.00   | 109.35   |          |
| 0023 GERENCIAR RECURSOS MATERIALES, HUMANOS Y FINANCIEROS                   |                                  |    |      |                               |     |         |         |          |        |          |          |       |                   |          |             |            |       |       |        |       |       |          |          |             |           |          |            |               |        |          |          |
| 02970                                                                       | ARENAS ALMIRON JUAN LUIS         |    | 0023 | Especialista Administrativo - |     | 0.00    | 0.00    | 2,800.00 | 0.00   | 342.44   | 0.00     | 7.39  | 0.00              | 0.00     | 0.00        | 0.00       | 0.00  | 0.00  | 530.71 | 0.00  | 0.00  | 0.00     | 0.00     | 0.00        | 880.54    | 1,919.46 | 109.35     | 0.00          | 109.35 | 30849599 |          |
| TOTAL ACTIVO                                                                |                                  |    |      |                               |     | 0.00    | 0.00    | 2,800.00 | 0.00   | 342.44   | 0.00     | 7.39  | 0.00              | 0.00     | 0.00        | 0.00       | 0.00  | 0.00  | 530.71 | 0.00  | 0.00  | 0.00     | 0.00     | 0.00        | 880.54    | 0.00     | 1,919.46   | 109.35        | 0.00   | 109.35   |          |
| TOTAL META:                                                                 |                                  |    |      |                               |     | 0.00    | 0.00    | 2,800.00 | 0.00   | 342.44   | 0.00     | 7.39  | 0.00              | 0.00     | 0.00        | 0.00       | 0.00  | 0.00  | 530.71 | 0.00  | 0.00  | 0.00     | 0.00     | 0.00        | 880.54    | 0.00     | 1,919.46   | 109.35        | 0.00   | 109.35   |          |
| 0024 OPTIMIZACION INTERNA DE LOS PROCEDIMIENTOS ADMINISTRATIVOS             |                                  |    |      |                               |     |         |         |          |        |          |          |       |                   |          |             |            |       |       |        |       |       |          |          |             |           |          |            |               |        |          |          |
| 03286                                                                       | QUISPITUPAC NOVA ADOLFO SEGUNDO  |    | 0024 | Especialista Adminsitrativo   |     | 0.00    | 0.00    | 1,800.00 | 234.00 | 0.00     | 0.00     | 60.25 | 0.00              | 0.00     | 0.00        | 0.00       | 0.00  | 0.00  | 0.00   | 0.00  | 0.00  | 0.00     | 0.00     | 548.10      | 0.00      | 842.35   | 957.65     | 109.35        | 0.00   | 109.35   | 80339638 |
| TOTAL ACTIVO                                                                |                                  |    |      |                               |     | 0.00    | 0.00    | 1,800.00 | 234.00 | 0.00     | 0.00     | 60.25 | 0.00              | 0.00     | 0.00        | 0.00       | 0.00  | 0.00  | 0.00   | 0.00  | 0.00  | 0.00     | 0.00     | 548.10      | 0.00      | 842.35   | 0.00       | 957.65        | 109.35 | 0.00     | 109.35   |
| TOTAL META:                                                                 |                                  |    |      |                               |     | 0.00    | 0.00    | 1,800.00 | 234.00 | 0.00     | 0.00     | 60.25 | 0.00              | 0.00     | 0.00        | 0.00       | 0.00  | 0.00  | 0.00   | 0.00  | 0.00  | 0.00     | 548.10   | 0.00        | 842.35    | 0.00     | 957.65     | 109.35        | 0.00   | 109.35   |          |
| 0025 ADMINISTRACION DE RECURSOS MUNICIPALES                                 |                                  |    |      |                               |     |         |         |          |        |          |          |       |                   |          |             |            |       |       |        |       |       |          |          |             |           |          |            |               |        |          |          |
| 02920                                                                       | POSTIGO RAMIREZ JOHANA ELIZABETH |    | 0025 | Gerente de Administración     |     | 0.00    | 0.00    | 3,300.00 | 0.00   | 403.59   | 0.00     | 2.75  | 0.00              | 0.00     | 0.00        | 0.00       | 0.00  | 0.00  | 539.18 | 0.00  | 0.00  | 0.00     | 0.00     | 0.00        | 945.52    | 2,354.48 | 109.35     | 0.00          | 109.35 | 41291588 |          |
| TOTAL ACTIVO                                                                |                                  |    |      |                               |     | 0.00    | 0.00    | 3,300.00 | 0.00   | 403.59   | 0.00     | 2.75  | 0.00              | 0.00     | 0.00        | 0.00       | 0.00  | 0.00  | 539.18 | 0.00  | 0.00  | 0.00     | 0.00     | 0.00        | 945.52    | 0.00     | 2,354.48   | 109.35        | 0.00   | 109.35   |          |
| TOTAL META:                                                                 |                                  |    |      |                               |     | 0.00    | 0.00    | 3,300.00 | 0.00   | 403.59   | 0.00     | 2.75  | 0.00              | 0.00     | 0.00        | 0.00       | 0.00  | 0.00  | 539.18 | 0.00  | 0.00  | 0.00     | 0.00     | 0.00        | 945.52    | 0.00     | 2,354.48   | 109.35        | 0.00   | 109.35   |          |

| Código                                                                                                    | Apellidos y Nombres              | Vc            | Meta | Ocupación                     | *** | REINTEG | TOT.ING<br>COMPUT | INGRESOS  | SNP  | AFP  | RENTADIA/HORDESC. 4TA.CATNO | LAB. EXCEPCAN | AGENTEINTERD | DESC. VARIOS CUZCOB.FINAN.S.RIMACUNIF | DESC. CAJA BANCO | DESC. DESC. | DESC. 5TA | REten JUDIC. | RET.JUD. GRAT/ESC | DESC. TOTAL | N E T O S |        | *PATRONAL* | *** D N I *** | FIRMA |          |         |          |          |           |          |          |          |  |  |
|-----------------------------------------------------------------------------------------------------------|----------------------------------|---------------|------|-------------------------------|-----|---------|-------------------|-----------|------|------|-----------------------------|---------------|--------------|---------------------------------------|------------------|-------------|-----------|--------------|-------------------|-------------|-----------|--------|------------|---------------|-------|----------|---------|----------|----------|-----------|----------|----------|----------|--|--|
|                                                                                                           |                                  |               |      |                               |     |         |                   |           |      |      |                             |               |              |                                       |                  |             |           |              |                   |             |           |        |            |               |       | REINT    | A PAGAR | ESSALUD  | ESCRIT   | TOTAL     |          |          |          |  |  |
| 0029 FORMULACION DE DOCUMENTOS DE DESARROLLO                                                              |                                  |               |      |                               |     |         |                   |           |      |      |                             |               |              |                                       |                  |             |           |              |                   |             |           |        |            |               |       |          |         |          |          |           |          |          |          |  |  |
| 02971                                                                                                     | GAHONA DE ROJAS RUBI BETTY       |               | 0029 | Gerente de Desarrollo         |     | 0.00    | 0.00              | 2,800.00  | 0.00 | 0.00 | 2,800.00                    | 364.00        | 0.00         | 0.00                                  | 49.58            | 0.00        | 0.00      | 0.00         | 0.00              | 0.00        | 0.00      | 283.14 | 0.00       | 0.00          | 0.00  | 0.00     | 696.72  | 2,103.28 | 109.35   | 0.00      | 109.35   | 30837479 |          |  |  |
| TOTAL ACTIVO                                                                                              |                                  |               |      |                               |     | 0.00    | 0.00              | 2,800.00  | 0.00 | 0.00 | 2,800.00                    | 364.00        | 0.00         | 0.00                                  | 49.58            | 0.00        | 0.00      | 0.00         | 0.00              | 0.00        | 0.00      | 283.14 | 0.00       | 0.00          | 0.00  | 0.00     | 696.72  | 0.00     | 2,103.28 | 109.35    | 0.00     | 109.35   |          |  |  |
| TOTAL META:                                                                                               |                                  |               |      |                               |     | 0.00    | 0.00              | 2,800.00  | 0.00 | 0.00 | 2,800.00                    | 364.00        | 0.00         | 0.00                                  | 49.58            | 0.00        | 0.00      | 0.00         | 0.00              | 0.00        | 0.00      | 283.14 | 0.00       | 0.00          | 0.00  | 0.00     | 696.72  | 0.00     | 2,103.28 | 109.35    | 0.00     | 109.35   |          |  |  |
| 0032 INFRAESTRUCTURA URBANA Y RURAL                                                                       |                                  |               |      |                               |     |         |                   |           |      |      |                             |               |              |                                       |                  |             |           |              |                   |             |           |        |            |               |       |          |         |          |          |           |          |          |          |  |  |
| 03038                                                                                                     | LLERENA LLERENA JESUS MANUEL     |               | 0032 | Gerente de Infraestructura y  |     | 0.00    | 0.00              | 3,500.00  | 0.00 | 0.00 | 3,500.00                    | 0.00          | 435.05       | 0.00                                  | 151.91           | 0.00        | 0.00      | 0.00         | 0.00              | 0.00        | 0.00      | 0.00   | 0.00       | 0.00          | 0.00  | 0.00     | 586.96  | 2,913.04 | 109.35   | 0.00      | 109.35   | 29698876 |          |  |  |
| TOTAL ACTIVO                                                                                              |                                  |               |      |                               |     | 0.00    | 0.00              | 3,500.00  | 0.00 | 0.00 | 3,500.00                    | 0.00          | 435.05       | 0.00                                  | 151.91           | 0.00        | 0.00      | 0.00         | 0.00              | 0.00        | 0.00      | 0.00   | 0.00       | 0.00          | 0.00  | 0.00     | 586.96  | 0.00     | 2,913.04 | 109.35    | 0.00     | 109.35   |          |  |  |
| TOTAL META:                                                                                               |                                  |               |      |                               |     | 0.00    | 0.00              | 3,500.00  | 0.00 | 0.00 | 3,500.00                    | 0.00          | 435.05       | 0.00                                  | 151.91           | 0.00        | 0.00      | 0.00         | 0.00              | 0.00        | 0.00      | 0.00   | 0.00       | 0.00          | 0.00  | 0.00     | 586.96  | 0.00     | 2,913.04 | 109.35    | 0.00     | 109.35   |          |  |  |
| 0040 FORTALECER LA GESTION MUNICIPAL                                                                      |                                  |               |      |                               |     |         |                   |           |      |      |                             |               |              |                                       |                  |             |           |              |                   |             |           |        |            |               |       |          |         |          |          |           |          |          |          |  |  |
| 03449                                                                                                     | CALCINA HUANCA PEDRO             |               | 0040 | Gerente Municipal             |     | 0.00    | 0.00              | 3,900.00  | 0.00 | 0.00 | 3,900.00                    | 0.00          | 478.14       | 0.00                                  | 0.00             | 0.00        | 0.00      | 0.00         | 0.00              | 0.00        | 0.00      | 0.00   | 0.00       | 0.00          | 0.00  | 0.00     | 478.14  | 3,421.86 | 109.35   | 0.00      | 109.35   | 29512244 |          |  |  |
| TOTAL ACTIVO                                                                                              |                                  |               |      |                               |     | 0.00    | 0.00              | 3,900.00  | 0.00 | 0.00 | 3,900.00                    | 0.00          | 478.14       | 0.00                                  | 0.00             | 0.00        | 0.00      | 0.00         | 0.00              | 0.00        | 0.00      | 0.00   | 0.00       | 0.00          | 0.00  | 0.00     | 478.14  | 0.00     | 3,421.86 | 109.35    | 0.00     | 109.35   |          |  |  |
| TOTAL META:                                                                                               |                                  |               |      |                               |     | 0.00    | 0.00              | 3,900.00  | 0.00 | 0.00 | 3,900.00                    | 0.00          | 478.14       | 0.00                                  | 0.00             | 0.00        | 0.00      | 0.00         | 0.00              | 0.00        | 0.00      | 0.00   | 0.00       | 0.00          | 0.00  | 0.00     | 478.14  | 0.00     | 3,421.86 | 109.35    | 0.00     | 109.35   |          |  |  |
| 0041 IMAGEN INSTITUCIONAL Y DESARROLLO DE CAPACIDADES                                                     |                                  |               |      |                               |     |         |                   |           |      |      |                             |               |              |                                       |                  |             |           |              |                   |             |           |        |            |               |       |          |         |          |          |           |          |          |          |  |  |
| 03029                                                                                                     | CASAPIA PINO JANICE ELIZABETH    |               | 0041 | Relacionista Público          |     | 0.00    | 0.00              | 2,800.00  | 0.00 | 0.00 | 2,800.00                    | 0.00          | 361.48       | 0.00                                  | 97.02            | 0.00        | 0.00      | 0.00         | 0.00              | 0.00        | 0.00      | 0.00   | 0.00       | 0.00          | 0.00  | 0.00     | 458.50  | 2,341.50 | 109.35   | 0.00      | 109.35   | 41604234 |          |  |  |
| TOTAL ACTIVO                                                                                              |                                  |               |      |                               |     | 0.00    | 0.00              | 2,800.00  | 0.00 | 0.00 | 2,800.00                    | 0.00          | 361.48       | 0.00                                  | 97.02            | 0.00        | 0.00      | 0.00         | 0.00              | 0.00        | 0.00      | 0.00   | 0.00       | 0.00          | 0.00  | 0.00     | 458.50  | 0.00     | 2,341.50 | 109.35    | 0.00     | 109.35   |          |  |  |
| TOTAL META:                                                                                               |                                  |               |      |                               |     | 0.00    | 0.00              | 2,800.00  | 0.00 | 0.00 | 2,800.00                    | 0.00          | 361.48       | 0.00                                  | 97.02            | 0.00        | 0.00      | 0.00         | 0.00              | 0.00        | 0.00      | 0.00   | 0.00       | 0.00          | 0.00  | 0.00     | 458.50  | 0.00     | 2,341.50 | 109.35    | 0.00     | 109.35   |          |  |  |
| 0042 FORTALECIMIENTO DE CAPACIDADES EN EL SISTEMA DE TRANSPORTE                                           |                                  |               |      |                               |     |         |                   |           |      |      |                             |               |              |                                       |                  |             |           |              |                   |             |           |        |            |               |       |          |         |          |          |           |          |          |          |  |  |
| 03590                                                                                                     | GUILLEN SOSA JAVIER MANUEL JESUS |               | 0042 | Gerente de Transportes,       |     | 0.00    | 0.00              | 3,000.00  | 0.00 | 0.00 | 3,000.00                    | 0.00          | 0.00         | 240.00                                | 0.21             | 0.00        | 0.00      | 0.00         | 0.00              | 0.00        | 0.00      | 0.00   | 0.00       | 0.00          | 0.00  | 0.00     | 240.21  | 2,759.79 | 109.35   | 0.00      | 109.35   | 29206941 |          |  |  |
| TOTAL ACTIVO                                                                                              |                                  |               |      |                               |     | 0.00    | 0.00              | 3,000.00  | 0.00 | 0.00 | 3,000.00                    | 0.00          | 0.00         | 240.00                                | 0.21             | 0.00        | 0.00      | 0.00         | 0.00              | 0.00        | 0.00      | 0.00   | 0.00       | 0.00          | 0.00  | 0.00     | 240.21  | 0.00     | 2,759.79 | 109.35    | 0.00     | 109.35   |          |  |  |
| TOTAL META:                                                                                               |                                  |               |      |                               |     | 0.00    | 0.00              | 3,000.00  | 0.00 | 0.00 | 3,000.00                    | 0.00          | 0.00         | 240.00                                | 0.21             | 0.00        | 0.00      | 0.00         | 0.00              | 0.00        | 0.00      | 0.00   | 0.00       | 0.00          | 0.00  | 0.00     | 240.21  | 0.00     | 2,759.79 | 109.35    | 0.00     | 109.35   |          |  |  |
| 0043 GERENCIAR RECURSOS MATERIALES, HUMANOS Y FINANCIEROS                                                 |                                  |               |      |                               |     |         |                   |           |      |      |                             |               |              |                                       |                  |             |           |              |                   |             |           |        |            |               |       |          |         |          |          |           |          |          |          |  |  |
| 02969                                                                                                     | VALVERDE PACHECO JUAN GUALBERTO  |               | 0043 | Especialista Administrativo - |     | 0.00    | 0.00              | 2,800.00  | 0.00 | 0.00 | 2,800.00                    | 0.00          | 361.48       | 0.00                                  | 0.00             | 0.00        | 0.00      | 0.00         | 0.00              | 0.00        | 0.00      | 0.00   | 0.00       | 0.00          | 0.00  | 0.00     | 361.48  | 2,438.52 | 109.35   | 0.00      | 109.35   | 29331465 |          |  |  |
| TOTAL ACTIVO                                                                                              |                                  |               |      |                               |     | 0.00    | 0.00              | 2,800.00  | 0.00 | 0.00 | 2,800.00                    | 0.00          | 361.48       | 0.00                                  | 0.00             | 0.00        | 0.00      | 0.00         | 0.00              | 0.00        | 0.00      | 0.00   | 0.00       | 0.00          | 0.00  | 0.00     | 361.48  | 0.00     | 2,438.52 | 109.35    | 0.00     | 109.35   |          |  |  |
| TOTAL META:                                                                                               |                                  |               |      |                               |     | 0.00    | 0.00              | 2,800.00  | 0.00 | 0.00 | 2,800.00                    | 0.00          | 361.48       | 0.00                                  | 0.00             | 0.00        | 0.00      | 0.00         | 0.00              | 0.00        | 0.00      | 0.00   | 0.00       | 0.00          | 0.00  | 0.00     | 361.48  | 0.00     | 2,438.52 | 109.35    | 0.00     | 109.35   |          |  |  |
| 0044 ADMINISTRAR LA CIUDAD A TRAVES D ELA PLANIFICACION URBANA (H.URBANA, ZONIFICACION, CATASTRO, ORNATO) |                                  |               |      |                               |     |         |                   |           |      |      |                             |               |              |                                       |                  |             |           |              |                   |             |           |        |            |               |       |          |         |          |          |           |          |          |          |  |  |
| 03363                                                                                                     | CACERES CASTAÑEDA JUAN CARLO     |               | 0044 | Especialista Administrativo   |     | 0.00    | 0.00              | 2,800.00  | 0.00 | 0.00 | 2,800.00                    | 364.00        | 0.00         | 0.00                                  | 32.36            | 0.00        | 0.00      | 0.00         | 0.00              | 0.00        | 0.00      | 0.00   | 0.00       | 0.00          | 0.00  | 0.00     | 396.36  | 2,403.64 | 109.35   | 0.00      | 109.35   | 43460703 |          |  |  |
| TOTAL ACTIVO                                                                                              |                                  |               |      |                               |     | 0.00    | 0.00              | 2,800.00  | 0.00 | 0.00 | 2,800.00                    | 364.00        | 0.00         | 0.00                                  | 32.36            | 0.00        | 0.00      | 0.00         | 0.00              | 0.00        | 0.00      | 0.00   | 0.00       | 0.00          | 0.00  | 0.00     | 396.36  | 0.00     | 2,403.64 | 109.35    | 0.00     | 109.35   |          |  |  |
| TOTAL META:                                                                                               |                                  |               |      |                               |     | 0.00    | 0.00              | 2,800.00  | 0.00 | 0.00 | 2,800.00                    | 364.00        | 0.00         | 0.00                                  | 32.36            | 0.00        | 0.00      | 0.00         | 0.00              | 0.00        | 0.00      | 0.00   | 0.00       | 0.00          | 0.00  | 0.00     | 396.36  | 0.00     | 2,403.64 | 109.35    | 0.00     | 109.35   |          |  |  |
| Número de Trabajadores                                                                                    | 16                               | TOTAL GENERAL |      |                               |     | 0.00    | 0.00              | 48,100.00 | 0.00 | 0.00 | 48,100.00                   | 1,352.00      | 4,328.36     | 240.00                                | 413.41           | 0.00        | 0.00      | 0.00         | 0.00              | 0.00        | 0.00      | 0.00   | 0.00       | 0.00          | 0.00  | 1,298.10 | 0.00    | 8,984.90 | 0.00     | 39,115.10 | 1,749.60 | 0.00     | 1,749.60 |  |  |