PLANILLA OBREROS REGIMEN PRIVADO - DIC:PLA.OBR.PRI.0578 DEL 01/12/2016 AL 31/12/2016

0002 MANEJO DE RESIDUOS SOLICDOS MUNICIPALES

Codigo	Apellidos y Nombres	Vc	Meta	Ocupación	TOTAL JORNAL	ASIG FAMIL	REINTEG	BONIF * COS.VID	RIESGO SALUD	INCREM. REMUN.	TOT.ING COMPUT		GRAT FPAT	GRAT NAV.	TOTAL INGRESOS	SNP	AFP	RETEN JUDIC	DESC. EXCEP	DESC C.NAV	CAFAE	D.HOR. NO LAB	ESSAL VIDA	SINDIC OBRE	OTROS DESC.	PREST. FIN.CONF	DESC. UNIF	DESC. VARIOS	RET.J. GRAT.	CAJA CUZCO	PREST INTBK	PREST B.FINAN.	SANCION	DESC. TOTAL	N E T O S REINESP	N E T O S A PAGAR	*-PATRO-* ESSALUD	SCRT	*** D N I ***	FIRMA
00185	ALVAREZ CACERES JUAN EDGARD		0002	Trab.Serv.- Limpieza	750.00	85.00	0.00	140.00	85.00	180.00	1,240.00	0.00	0.00	1,351.60	2,591.60	161.20	0.00	0.00	100.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276.20		2,315.40	111.60	20.21	30822114	
00305	ARENAS DE SOSA VICENTINA		0002	Trab.Serv.- Limpieza	750.00	0.00	0.00	140.00	85.00	180.00	1,155.00	0.00	0.00	1,258.95	2,413.95	0.00	135.02	0.00	100.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.02		2,163.93	103.95	18.83	30820552	
00016	CCAYRA HUANCA GABRIEL		0002	Trab.Serv.- Limpieza	1,206.23	0.00	0.00	140.00	85.00	180.00	1,611.23	0.00	0.00	1,756.24	3,367.47	0.00	209.78	0.00	100.00	0.00	62.66	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	532.37	0.00	0.00	0.00	919.81		2,447.66	145.01	26.26	30826900	
00019	CHIPANA CHOQUE JOSE		0002	Trab.Serv.- Limpieza	1,182.96	85.00	0.00	140.00	85.00	180.00	1,672.96	0.00	0.00	1,823.53	3,496.49	217.48	0.00	0.00	100.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	332.48		3,164.01	150.57	27.27	30822540	
00246	CORRALES TOMAILLA PATRICIA		0002	Trab.Serv.- Limpieza	750.00	85.00	0.00	140.00	85.00	180.00	1,240.00	0.00	0.00	1,351.60	2,591.60	161.20	0.00	0.00	100.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	420.69	0.00	0.00	0.00	696.89		1,894.71	111.60	20.21	30833653	
00023	FLORES TTITO ANSELMO		0002	Trab.Serv.- Limpieza	1,210.38	0.00	0.00	140.00	85.00	180.00	1,615.38	0.00	0.00	1,760.76	3,376.14	210.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.00		3,051.14	145.38	26.33	30823413	
00022	FONSECA ARI GREGORIO		0002	Trab.Serv.- Locales	1,185.96	0.00	0.00	140.00	85.00	180.00	1,590.96	0.00	0.00	1,734.15	3,325.11	206.82	0.00	0.00	100.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321.82		3,003.29	143.19	25.93	30822688	
00151	MAMANI CHOQUE JAVIER		0002	Trab.Serv.- Chofer	750.00	85.00	0.00	140.00	85.00	180.00	1,240.00	0.00	0.00	1,351.60	2,591.60	161.20	0.00	0.00	100.00	0.00	0.00	0.00	0.00	15.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	281.20		2,310.40	111.60	20.21	30835925	
00028	PACHECO PEREIRA APOLINAR		0002	Trab.Serv.- Limpieza	1,193.22	85.00	0.00	140.00	85.00	180.00	1,683.22	0.00	0.00	1,834.71	3,517.93	0.00	215.29	1,147.62	100.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	1,265.95	0.00	0.00	0.00	0.00	2,743.86		774.07	151.49	27.44	30829421	
00030	PEÑA ANGULO NAZARIO		0002	Trab.Serv.- Limpieza	1,234.69	0.00	0.00	140.00	85.00	180.00	1,639.69	0.00	0.00	1,787.26	3,426.95	213.16	0.00	0.00	100.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328.16		3,098.79	147.57	26.73	30820442	
00253	QUISPE TIQUE LUZ MARINA		0002	Trab.Serv.- Limpieza	750.00	85.00	0.00	140.00	51.00	180.00	1,206.00	0.00	0.00	1,314.54	2,520.54	0.00	155.33	0.00	100.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.33		2,250.21	108.54	19.66	30836956	
00037	SAIRE ALVAREZ ANDRES AVELINO		0002	Trab.Serv.- Ayudante	1,185.96	0.00	0.00	140.00	85.00	180.00	1,590.96	0.00	0.00	1,734.15	3,325.11	206.82	0.00	0.00	100.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321.82		3,003.29	143.19	25.93	30827145	
00039	TUPA CASTRO PEDRO		0002	Trab.Serv.- Limpieza	1,244.41	0.00	0.00	140.00	85.00	180.00	1,649.41	0.00	0.00	1,797.86	3,447.27	214.42	0.00	0.00	100.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	630.22	0.00	0.00	0.00	959.64		2,487.63	148.45	26.89	30828116	
00197	VALDIVIA MOSTAJO VICTOR		0002	Trab.Serv.- Limpieza	750.00	0.00	0.00	140.00	85.00	180.00	1,155.00	0.00	0.00	1,258.95	2,413.95	0.00	150.38	0.00	100.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.38		2,148.57	103.95	18.83	07944248	
	TOTAL ACTIVO				14,143.81	510.00	0.00	1,960.00	1,156.00	2,520.00	20,289.81	0.00	0.00	22,115.90	42,405.71	1,752.30	865.80	1,147.62	1,400.00	0.00	62.66	0.00	0.00	210.00	5.00	0.00	0.00	0.00	1,265.95	1,583.28	0.00	0.00	0.00	8,292.61		34,113.10	1,826.09	330.73		
14	**Total Meta:**				14,143.81	510.00	0.00	1,960.00	1,156.00	2,520.00	20,289.81	0.00	0.00	22,115.90	42,405.71	1,752.30	865.80	1,147.62	1,400.00	0.00	62.66	0.00	0.00	210.00	5.00	0.00	0.00	0.00	1,265.95	1,583.28	0.00	0.00	0.00	8,292.61		34,113.10	1,826.09	330.73		

0007 GERENCIAR RECURSOS MATERIALES, HUMANOS Y FINANCIEROS

Codigo	Apellidos y Nombres	Vc	Meta	Ocupación	TOTAL JORNAL	ASIG FAMIL	REINTEG	BONIF * COS.VID	RIESGO SALUD	INCREM. REMUN.	TOT.ING COMPUT		GRAT FPAT	GRAT NAV.	TOTAL INGRESOS	SNP	AFP	RETEN JUDIC	DESC. EXCEP	DESC C.NAV	CAFAE	D.HOR. NO LAB	ESSAL VIDA	SINDIC OBRE	OTROS DESC.	PREST. FIN.CONF	DESC. UNIF	DESC. VARIOS	RET.J. GRAT.	CAJA CUZCO	PREST INTBK	PREST B.FINAN.	SANCION	DESC. TOTAL	N E T O S REINESP	N E T O S A PAGAR	*-PATRO-* ESSALUD	SCRT	*** D N I ***	FIRMA
00214	ALVAREZ HASQUIERE JORGE		0007	Trab.Serv.- Locales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,046.26	1,046.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		1,046.26	0.00	0.00	30845193	
00003	ANGULO HUISACAYNA SANTOS		0007	Trab.Serv.- Areas Verdes	1,273.74	0.00	0.00	140.00	51.00	180.00	1,644.74	0.00	0.00	1,792.77	3,437.51	213.82	0.00	0.00	100.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328.82		3,108.69	148.03	26.81	30825393	
00215	BUSTAMANTE PRADO FRANCISCO		0007	Trab.Serv.- Locales	750.00	85.00	0.00	140.00	51.00	180.00	1,206.00	0.00	0.00	1,314.54	2,520.54	156.78	0.00	0.00	100.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271.78		2,248.76	108.54	19.66	30827724	
00006	CAHUANA QUINCHO SANTOS		0007	Trab.Serv.- Locales	1,184.66	0.00	0.00	140.00	51.00	180.00	1,555.66	0.00	0.00	1,695.67	3,251.33	202.24	0.00	274.86	100.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	339.13	0.00	0.00	0.00	0.00	931.23		2,320.10	140.01	25.36	30825859	
00008	CALLO COACALLA HECTOR PEDRO		0007	Trab.Serv.- Areas Verdes	1,221.75	0.00	0.00	140.00	51.00	180.00	1,592.75	0.00	0.00	1,736.10	3,328.85	207.06	0.00	0.00	100.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.06		3,006.79	143.35	25.96	30835826	
00009	CALLOHUARI ROJAS ANDRES		0007	Trab.Serv.- Areas Verdes	1,249.27	0.00	0.00	140.00	51.00	180.00	1,620.27	0.00	0.00	1,766.09	3,386.36	210.64	0.00	0.00	100.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.64		3,060.72	145.82	26.41	30823547	
00010	CAMARGO PEREIRA EMILIANO		0007	Trab.Serv.- Areas Verdes	1,214.26	85.00	0.00	140.00	51.00	180.00	1,670.26	0.00	0.00	1,820.58	3,490.84	217.13	0.00	215.88	100.00	0.00	0.23	0.00	0.00	15.00	0.00	0.00	0.00	0.00	273.09	0.00	0.00	0.00	0.00	821.33		2,669.51	150.32	27.23	30824222	
00011	CANAZA MAMANI JUAN		0007	Trab.Serv.- Areas Verdes	1,232.38	85.00	0.00	140.00	51.00	180.00	1,688.38	0.00	0.00	1,840.33	3,528.71	0.00	215.95	700.00	100.00	0.00	528.91	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,559.86		1,968.85	151.95	27.52	30830334	
00328	CARI CHAMBI TERESA BRIGIDA		0007	Trab.Serv.- Areas Verdes	750.00	0.00	0.00	140.00	51.00	180.00	1,121.00	0.00	0.00	1,221.89	2,342.89	0.00	144.39	0.00	100.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	290.90	0.00	0.00	0.00	550.29		1,792.60	100.89	18.27	30856363	
00630	CAYANI QUEHUI DENIS		0007	Trab.Serv.- Areas Verdes	750.00	0.00	0.00	140.00	51.00	180.00	1,121.00	0.00	0.00	1,221.89	2,342.89	0.00	144.39	0.00	100.00	0.00	43.59	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.98		2,039.91	100.89	18.27	43447302	
00012	CAYO ARONI LEONCIO ADOLFO		0007	Trab.Serv.- Locales	1,158.84	85.00	85.00	140.00	51.00	180.00	1,699.84	0.00	0.00	1,760.18	3,460.02	220.98	0.00	0.00	100.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.98		3,124.04	152.99	27.71	30820595	
00017	CHALCO FARFAN MARIO GABRIEL		0007	Trab.Serv.- Locales	1,185.96	0.00	0.00	140.00	51.00	180.00	1,556.96	0.00	0.00	1,697.09	3,254.05	202.40	0.00	0.00	100.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	576.12	0.00	0.00	0.00	893.52		2,360.53	140.13	25.38	30824337	
00020	CHIPANA QUISPE TEOFILO		0007	Trab.Serv.- Locales	1,198.31	0.00	0.00	140.00	51.00	180.00	1,569.31	0.00	0.00	1,710.55	3,279.86	204.01	0.00	0.00	100.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319.01		2,960.85	141.24	25.58	30824587	
00148	CHIRAPO CUSI VICTORIANO		0007	Trab.Serv.- Areas Verdes	750.00	0.00	0.00	140.00	51.00	180.00	1,121.00	0.00	0.00	1,221.89	2,342.89	145.73	0.00	0.00	100.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.73		2,082.16	100.89	18.27	30827119	
00147	CHOQUE CHALLCO RAFAEL		0007	Trab.Serv.- Areas Verdes	1,018.00	0.00	0.00	140.00	51.00	180.00	1,389.00	0.00	0.00	1,514.01	2,903.01	180.57	0.00	0.00	100.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.57		2,607.44	125.01	22.64	30856425	
00021	CONDORI AQUISE MAURICIO		0007	Trab.Serv.- Locales	1,237.96	0.00	0.00	140.00	51.00	180.00	1,608.96	0.00	0.00	1,753.77	3,362.73	209.16	0.00	0.00	100.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	588.64	0.00	0.00	0.00	912.80		2,449.93	144.81	26.23	30824294	
00007	FARFAN PAUCCAR SERAPIO		0007	Trab.Serv.- Locales	1,187.49	0.00	0.00	140.00	51.00	180.00	1,558.49	0.00	0.00	1,698.75	3,257.24	202.60	0.00	0.00	100.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	317.60		2,939.64	140.26	25.40	30824487	
00201	GUTIERREZ GONZALES MARISOL		0007	Trab.Serv.- Areas Verdes	750.00	0.00	0.00	140.00	85.00	180.00	1,155.00	0.00	0.00	1,258.95	2,413.95	0.00	145.07	0.00	100.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.07		2,153.88	103.95	18.83	29574444	
00186	HUARACALLO ACERO NELLY		0007	Trab.Serv.- Areas Verdes	750.00	0.00	0.00	140.00	51.00	180.00	1,121.00	0.00	0.00	1,221.89	2,342.89	0.00	144.39	0.00	100.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259.39		2,083.50	100.89	18.27	30836194	
00189	INCACUTIPA VIDAL VICTOR		0007	Trab.Serv.- Locales	750.00	85.00	0.00	140.00	51.00	180.00	1,206.00	0.00	0.00	1,314.54	2,520.54	156.78	0.00	0.00	100.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271.78		2,248.76	108.54	19.66	30836118	
00024	JANO QUISPE JESUS PABLO		0007	Trab.Serv.- Areas Verdes	1,185.96	0.00	0.00	140.00	51.00	180.00	1,556.96	0.00	0.00	1,697.09	3,254.05	202.40	0.00	0.00	100.00	0.00	0.11	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	317.51		2,936.54	140.13	25.38	30826934	

Codigo	Apellidos y Nombres	Vc	Meta	Ocupación	TOTAL JORNAL	ASIG FAMIL	REINTEG	BONIF * COS.VID	RIESGO SALUD	INCREM. REMUN.	**TOT.ING COMPUT**		GRAT FPAT	GRAT NAV.	TOTAL INGRESOS	SNP	AFP	RETEN JUDIC	DESC. EXCEP	DESC C.NAV	CAFAE	D.HOR. NO LAB	ESSAL VIDA	SINDIC OBRE	OTROS DESC.	PREST. FIN.CONF	DESC. UNIF	DESC. VARIOS	RET.J. GRAT.	CAJA CUZCO	PREST INTBK	PREST B.FINAN.	SANCION	DESC. TOTAL	NETOS REINESP	NETOS A PAGAR	*-PATRO-* ESSALUD	*-PATRO-* SCRT	*** D N I ***	FIRMA
00211	LIMA JARA ALBERTO		0007	Trab.Serv.- Areas Verdes	750.00	85.00	0.00	140.00	51.00	180.00	**1,206.00**	0.00	0.00	1,314.54	2,520.54	156.78	0.00	0.00	100.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271.78		2,248.76	108.54	19.66	30827509	____
00029	PACO PACO PEDRO		0007	Trab.Serv.- Locales	1,206.53	0.00	0.00	140.00	51.00	180.00	**1,577.53**	0.00	0.00	1,719.51	3,297.04	205.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.08		3,091.96	141.98	25.71	30820906	____
00152	PERALTA BLANCO MARIO LUIS		0007	Trab.Serv.- Ayudante	750.00	85.00	0.00	140.00	51.00	180.00	**1,206.00**	0.00	0.00	1,314.54	2,520.54	156.78	0.00	0.00	100.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271.78		2,248.76	108.54	19.66	30856300	____
00031	QUEQUE QUISPE PEDRO		0007	Trab.Serv.- Areas Verdes	1,185.96	85.00	0.00	140.00	51.00	180.00	**1,641.96**	0.00	0.00	1,789.74	3,431.70	213.45	0.00	0.00	100.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328.45		3,103.25	147.78	26.76	30828458	____
01159	RODRIGUEZ CAMPOS JESUS		0007	Trab.Serv.- Areas Verdes	750.00	85.00	0.00	140.00	51.00	180.00	**1,206.00**	0.00	0.00	1,314.54	2,520.54	156.78	0.00	0.00	100.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	363.44	0.00	635.22		1,885.32	108.54	19.66	30828687	____
00034	SALAS QUIROZ EDVY UBERLANDO		0007	Trab.Serv.- Locales	1,163.17	0.00	0.00	140.00	51.00	180.00	**1,534.17**	0.00	0.00	1,672.25	3,206.42	199.44	0.00	0.00	100.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	314.44		2,891.98	138.08	25.01	30829790	____
00036	SANCHEZ GONZALES JORGE		0007	Trab.Serv.- Locales	1,245.18	85.00	0.00	140.00	51.00	180.00	**1,701.18**	0.00	0.00	1,854.29	3,555.47	221.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221.15		3,334.32	153.11	27.73	30825996	____
00035	SANCHEZ GONZALES ROGER		0007	Trab.Serv.- Locales	1,245.20	0.00	0.00	140.00	51.00	180.00	**1,616.20**	0.00	0.00	1,761.66	3,377.86	210.11	0.00	0.00	100.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.11		3,052.75	145.46	26.34	30822734	____
00038	TTUPA CASTRO SERAPIO		0007	Trab.Serv.- Areas Verdes	1,202.16	85.00	0.00	140.00	51.00	180.00	**1,658.16**	0.00	0.00	1,807.39	3,465.55	0.00	215.89	0.00	100.00	0.00	0.23	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	673.06	0.00	0.00	0.00	1,004.18		2,461.37	149.23	27.03	25065934	____
00383	VALDIVIA TITO ROXANA FLORA		0007	Trab.Serv.- Locales	750.00	0.00	0.00	80.00	51.00	180.00	**1,061.00**	0.00	0.00	1,156.49	2,217.49	0.00	133.26	0.00	100.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248.26		1,969.23	95.49	17.29	30832995	____
00042	VELASQUEZ CERPA ISIDRO		0007	Trab.Serv.- Chofer	1,246.89	0.00	0.00	140.00	51.00	180.00	**1,617.89**	0.00	0.00	1,763.50	3,381.39	0.00	189.13	0.00	100.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304.13		3,077.26	145.61	26.37	30826546	____
00043	YUCRA PARISUAÑA VICTOR		0007	Trab.Serv.- Areas Verdes	1,323.96	0.00	0.00	140.00	51.00	180.00	**1,694.96**	0.00	0.00	1,847.51	3,542.47	220.34	0.00	0.00	100.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.34		3,207.13	152.55	27.63	30823811	____
01937	ZAVALA RODRIGUEZ JESUS		0007	Auxiliar Areas Verdes	1,100.00	85.00	0.00	0.00	51.00	0.00	**1,236.00**	0.00	0.00	336.81	1,572.81	0.00	159.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.20		1,413.61	111.24	20.15	30837622	____
	TOTAL ACTIVO				34,717.63	1,020.00	85.00	4,420.00	1,717.00	5,760.00	**47,719.63**	0.00	0.00	51,957.60	99,677.23	4,672.21	1,491.67	1,190.74	3,000.00	0.00	573.07	0.00	0.00	450.00	0.00	0.00	0.00	0.00	612.22	2,128.72	0.00	363.44	0.00	14,482.07		85,195.16	4,294.79	777.84		
	34		**Total Meta:**		34,717.63	1,020.00	85.00	4,420.00	1,717.00	5,760.00	**47,719.63**	0.00	0.00	51,957.60	99,677.23	4,672.21	1,491.67	1,190.74	3,000.00	0.00	573.07	0.00	0.00	450.00	0.00	0.00	0.00	0.00	612.22	2,128.72	0.00	363.44	0.00	14,482.07		85,195.16	4,294.79	777.84		
Número de Trabajadores	48				48,861.44	1,530.00	85.00	6,380.00	2,873.00	8,280.00	**68,009.44**	0.00	0.00	74,073.50	142,082.94	6,424.51	2,357.47	2,338.36	4,400.00	0.00	635.73	0.00	0.00	660.00	5.00	0.00	0.00	0.00	1,878.17	3,712.00	0.00	363.44	0.00	22,774.68		119,308.26	6,120.88	1,108.57		

CC. GERENTE DE ADMINISTRACION
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TESORERIA
ARCH. PERSONAL