

| Codigo                                                    | Apellidos y Nombres              | Vc            | Meta | Ocupación                     | *** | REINTEG | TOT.ING<br>COMPUT | INGRESOS  | SNP    | AFP  | RENTADIA/HORDESC.<br>4TA.CATNO LAB. EXCEPCAN | DESC. MI | DESC. OTROS | DESCU. CAJA BANCO | DESC. DESC. | DESC. 5TA | RETEN JUDIC. | RET. JUD. GRAT/ESC | DESC. TOTAL | N E T O S |         | *PATRONAL-* | *** D N I *** | FIRMA    |          |           |          |           |          |          |          |  |
|-----------------------------------------------------------|----------------------------------|---------------|------|-------------------------------|-----|---------|-------------------|-----------|--------|------|----------------------------------------------|----------|-------------|-------------------|-------------|-----------|--------------|--------------------|-------------|-----------|---------|-------------|---------------|----------|----------|-----------|----------|-----------|----------|----------|----------|--|
|                                                           |                                  |               |      |                               |     |         |                   |           |        |      |                                              |          |             |                   |             |           |              |                    |             | REINT     | A PAGAR |             |               |          | ESSALUD  | SCRITOTAL |          |           |          |          |          |  |
| 0007 GERENCIAR RECURSOS MATERIALES, HUMANOS Y FINANCIEROS |                                  |               |      |                               |     |         |                   |           |        |      |                                              |          |             |                   |             |           |              |                    |             |           |         |             |               |          |          |           |          |           |          |          |          |  |
| 02927                                                     | ARCE MUÑOZ MARCO ANTONIO         |               | 0007 | Abogado                       |     | 0.00    | 0.00              | 3,000.00  | 0.00   | 0.00 | 3,000.00                                     | 0.00     | 390.60      | 0.00              | 1.64        | 0.00      | 0.00         | 0.00               | 0.00        | 0.00      | 0.00    | 0.00        | 0.00          | 0.00     | 392.24   | 2,607.76  | 106.65   | 0.00      | 106.65   | 29235082 |          |  |
| 02970                                                     | ARENAS ALMIRON JUAN LUIS         |               | 0007 | Especialista Administrativo - |     | 0.00    | 0.00              | 2,800.00  | 0.00   | 0.00 | 2,800.00                                     | 0.00     | 350.56      | 0.00              | 98.38       | 0.00      | 0.00         | 0.00               | 0.00        | 0.00      | 0.00    | 0.00        | 0.00          | 0.00     | 993.50   | 1,806.50  | 106.65   | 0.00      | 106.65   | 30849599 |          |  |
| 03363                                                     | CACERES CASTAÑEDA JUAN CARLO     |               | 0007 | Especialista Administrativo   |     | 0.00    | 0.00              | 2,800.00  | 364.00 | 0.00 | 0.00                                         | 112.20   | 0.00        | 0.00              | 0.00        | 0.00      | 0.00         | 0.00               | 0.00        | 0.00      | 0.00    | 0.00        | 0.00          | 0.00     | 476.20   | 2,323.80  | 106.65   | 0.00      | 106.65   | 43460703 |          |  |
| 03449                                                     | CALCINA HUANCA PEDRO             |               | 0007 | Gerente Municipal             |     | 0.00    | 0.00              | 3,900.00  | 0.00   | 0.00 | 3,900.00                                     | 0.00     | 489.84      | 312.00            | 0.00        | 0.00      | 0.00         | 0.00               | 0.00        | 0.00      | 0.00    | 0.00        | 0.00          | 0.00     | 801.84   | 3,098.16  | 106.65   | 0.00      | 106.65   | 29512244 |          |  |
| 02928                                                     | CASAPIA NUÑEZ ALEXANDER ALBERTO  |               | 0007 | Secretario General            |     | 0.00    | 0.00              | 3,000.00  | 390.00 | 0.00 | 0.00                                         | 100.21   | 0.00        | 0.00              | 0.00        | 0.00      | 0.00         | 0.00               | 0.00        | 0.00      | 0.00    | 0.00        | 750.00        | 0.00     | 1,240.21 | 1,759.79  | 106.65   | 0.00      | 106.65   | 41176766 |          |  |
| 03029                                                     | CASAPIA PINO JANICE ELIZABETH    |               | 0007 | Relacionista Público          |     | 0.00    | 0.00              | 2,800.00  | 0.00   | 0.00 | 2,800.00                                     | 0.00     | 360.64      | 0.00              | 93.72       | 0.00      | 0.00         | 0.00               | 0.00        | 0.00      | 0.00    | 0.00        | 0.00          | 0.00     | 454.36   | 2,345.64  | 106.65   | 0.00      | 106.65   | 41604234 |          |  |
| 03287                                                     | FLORES SANDOVAL FEDERICO TOMAS   |               | 0007 | Especialista Administrativo   |     | 0.00    | 0.00              | 2,500.00  | 0.00   | 0.00 | 2,500.00                                     | 0.00     | 0.00        | 0.00              | 10.42       | 0.00      | 0.00         | 0.00               | 0.00        | 0.00      | 0.00    | 0.00        | 0.00          | 0.00     | 10.42    | 2,489.58  | 106.65   | 0.00      | 106.65   | 43288368 |          |  |
| 02971                                                     | GAHONA DE ROJAS RUBI BETTY       | *             | 0007 | Gerente de Desarrollo         |     | 0.00    | 0.00              | 2,800.00  | 364.00 | 0.00 | 0.00                                         | 0.58     | 0.00        | 0.00              | 0.00        | 0.00      | 0.00         | 0.00               | 0.00        | 0.00      | 0.00    | 0.00        | 0.00          | 0.00     | 647.58   | 2,152.42  | 106.65   | 0.00      | 106.65   | 30837479 |          |  |
| 03024                                                     | GUILLEN ROJAS CARLOS CLODOALDO   |               | 0007 | Especialista Administrativo - |     | 0.00    | 0.00              | 2,000.00  | 260.00 | 0.00 | 0.00                                         | 0.00     | 0.00        | 0.00              | 0.00        | 0.00      | 0.00         | 0.00               | 0.00        | 0.00      | 0.00    | 0.00        | 0.00          | 0.00     | 260.00   | 1,740.00  | 180.00   | 0.00      | 180.00   | 42492230 |          |  |
| 03026                                                     | HUANCA MOLERO JUAN CARLOS        |               | 0007 | Procurador Público            |     | 0.00    | 0.00              | 3,000.00  | 0.00   | 0.00 | 3,000.00                                     | 0.00     | 383.70      | 0.00              | 0.21        | 0.00      | 0.00         | 0.00               | 0.00        | 0.00      | 0.00    | 0.00        | 0.00          | 0.00     | 383.91   | 2,616.09  | 106.65   | 0.00      | 106.65   | 30831965 |          |  |
| 03038                                                     | LLERENA LLERENA JESUS MANUEL     |               | 0007 | Gerente de Infraestructura y  |     | 0.00    | 0.00              | 3,500.00  | 0.00   | 0.00 | 3,500.00                                     | 0.00     | 447.65      | 0.00              | 279.52      | 0.00      | 0.00         | 0.00               | 0.00        | 0.00      | 0.00    | 0.00        | 0.00          | 0.00     | 727.17   | 2,772.83  | 106.65   | 0.00      | 106.65   | 29698876 |          |  |
| 02926                                                     | MANCILLA BERNEDO VICTOR MANUEL   |               | 0007 | Gerente de Transportes,       |     | 0.00    | 0.00              | 3,000.00  | 0.00   | 0.00 | 3,000.00                                     | 0.00     | 386.40      | 0.00              | 81.25       | 0.00      | 0.00         | 0.00               | 0.00        | 0.00      | 0.00    | 0.00        | 0.00          | 0.00     | 467.65   | 2,532.35  | 106.65   | 0.00      | 106.65   | 30856173 |          |  |
| 02920                                                     | POSTIGO RAMIREZ JOHANA ELIZABETH |               | 0007 | Gerente de Administración     |     | 0.00    | 0.00              | 3,300.00  | 0.00   | 0.00 | 3,300.00                                     | 0.00     | 413.16      | 0.00              | 7.57        | 0.00      | 0.00         | 0.00               | 0.00        | 0.00      | 0.00    | 0.00        | 0.00          | 0.00     | 959.91   | 2,340.09  | 106.65   | 0.00      | 106.65   | 41291588 |          |  |
| 03217                                                     | QUICO CASTILLO ELIZABETH DOLORES |               | 0007 | Especialista Adminsitrativo   |     | 0.00    | 0.00              | 3,200.00  | 0.00   | 0.00 | 3,200.00                                     | 0.00     | 400.64      | 0.00              | 10.44       | 0.00      | 0.00         | 0.00               | 0.00        | 0.00      | 0.00    | 0.00        | 0.00          | 0.00     | 411.08   | 2,788.92  | 106.65   | 0.00      | 106.65   | 29673674 |          |  |
| 03286                                                     | QUISPITUPAC NOVA ADOLFO SEGUNDO  |               | 0007 | Especialista Adminsitrativo   |     | 0.00    | 0.00              | 1,800.00  | 234.00 | 0.00 | 0.00                                         | 0.88     | 0.00        | 0.00              | 0.00        | 0.00      | 0.00         | 0.00               | 0.00        | 0.00      | 0.00    | 0.00        | 0.00          | 548.10   | 0.00     | 782.98    | 1,017.02 | 106.65    | 0.00     | 106.65   | 80339638 |  |
| 03119                                                     | TICONA LARICO LEONIDAS LUCIO     |               | 0007 | Especialista Adminsitrativo   |     | 0.00    | 0.00              | 3,400.00  | 0.00   | 0.00 | 3,400.00                                     | 0.00     | 434.86      | 0.00              | 10.62       | 0.00      | 0.00         | 0.00               | 0.00        | 0.00      | 0.00    | 0.00        | 0.00          | 0.00     | 445.48   | 2,954.52  | 106.65   | 0.00      | 106.65   | 29622591 |          |  |
| 02969                                                     | VALVERDE PACHECO JUAN GUALBERTO  |               | 0007 | Especialista Administrativo - |     | 0.00    | 0.00              | 2,706.67  | 0.00   | 0.00 | 2,706.67                                     | 0.00     | 348.62      | 0.00              | 32.67       | 0.00      | 0.00         | 0.00               | 0.00        | 0.00      | 0.00    | 0.00        | 0.00          | 0.00     | 381.29   | 2,325.38  | 106.65   | 0.00      | 106.65   | 29331465 |          |  |
| TOTAL ACTIVO                                              |                                  |               |      |                               |     | 0.00    | 0.00              | 49,506.67 | 0.00   | 0.00 | 49,506.67                                    | 1,612.00 | 4,406.67    | 312.00            | 840.31      | 0.00      | 0.00         | 0.00               | 0.00        | 0.00      | 0.00    | 0.00        | 0.00          | 1,298.10 | 0.00     | 9,835.82  | 0.00     | 39,670.85 | 1,886.40 | 0.00     | 1,886.40 |  |
| TOTAL META:                                               |                                  |               |      |                               |     | 0.00    | 0.00              | 49,506.67 | 0.00   | 0.00 | 49,506.67                                    | 1,612.00 | 4,406.67    | 312.00            | 840.31      | 0.00      | 0.00         | 0.00               | 0.00        | 0.00      | 0.00    | 0.00        | 0.00          | 1,298.10 | 0.00     | 9,835.82  | 0.00     | 39,670.85 | 1,886.40 | 0.00     | 1,886.40 |  |
| Número de Trabajadores                                    | 17                               | TOTAL GENERAL |      |                               |     | 0.00    | 0.00              | 49,506.67 | 0.00   | 0.00 | 49,506.67                                    | 1,612.00 | 4,406.67    | 312.00            | 840.31      | 0.00      | 0.00         | 0.00               | 0.00        | 0.00      | 0.00    | 0.00        | 0.00          | 1,298.10 | 0.00     | 9,835.82  | 0.00     | 39,670.85 | 1,886.40 | 0.00     | 1,886.40 |  |

CC. GERENTE DE ADMINISTRACION  
CONTADOR  
TESORERIA  
ARCH. PERSONAL